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2005



# Town of Gorham 2005 Annual Report

Incorporated 1836



## **Exemptions Available to Taxpayers:**

### **Elderly Exemption (RSA 72:39-b)**

The following elderly exemptions were adopted at the 1997 annual town meeting:

For a person 65-74 years of age: \$25,000

For a person 75-79 years of age: \$50,000

For a person 80 years of age or older: \$100,000

To qualify, the person must have been a New Hampshire resident for at least five (5) years; own the real estate individually or jointly, or if the real estate is owned by the spouse, must have been married for at least five (5) years. Applicant should have reached the age of 65 on or before April 1<sup>st</sup> in which the permanent application is filed.

In addition, a single taxpayer must have a net income of less than \$18,400 or, if married, a combined income of less than \$26,400; such net income to be determined by deducting from all monies received from any source whatsoever the amount of any of the following or the sum thereof: (a) life insurance paid on the death of an insured; (b) expenses and costs incurred in the course of conducting a business enterprise; (c) proceeds from the sale of assets; and own net assets of \$50,000 excluding the value of the person's residence.

### **Blind Exemption (RSA 72:37)**

Must be legally blind as determined by the Blind Services Department of the Vocational Rehabilitation Division of the Education Department and the lawful owner of the real estate which is occupied as the principal place of abode.

### **Veteran's Service Exemption (RSA 72:28)**

Must be a resident of New Hampshire for at least one year preceding April 1, must claim exemption on residential real estate and must have served not less than 90 days in the armed forces of the United States in any qualifying war or armed conflict and was honorably discharged; or the spouse or surviving spouse of such resident; was terminated from the armed forces because of a service-connected disability; or the surviving spouse of such resident; and the surviving spouse of any resident who suffered a service-connected death.

### **Wood Heating Energy Systems Exemption (RSA 72:70)**

Must have a wood burning appliance designed to operate as a central heating system to heat the interior of a building. The appliance may burn wood solely or burn wood in combination with another fuel. A central heating system shall include a central appliance to distribute heat by a series of pipes, ducts or similar distribution system throughout a single building or group of buildings. A wood burning appliance shall not include a fireplace, meaning a hearth, fire chamber or similarly prepared place with a chimney intended to be usable in an open configuration whether or not it may also be closed and operated closed; or a wood stove meaning a wood burning appliance designed for space heating purposes which does not operate as a central heating system or as a sole source of heat.

### **Disabled (RSA 72:37-b) adopted March, 1999**

The exemption, based on assessed value, for qualified taxpayers shall be for \$25,000. To qualify, the person must have been a New Hampshire resident for at least five (5) years; own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$18,400 or, if married, a combined income of not more than \$26,400 and own assets not in excess of \$50,000 excluding the value of the person's residence. Further, to be eligible for the exemption, the taxpayer must qualify under the Federal Social Security Act for benefits to the totally and permanently disabled. This exemption may only be applied to property, which is occupied as the principal place of abode by the totally and permanently disabled person. The exemption may be applied to any land or buildings appurtenant to the residence or to manufactured housing if that is the principal place of abode.

### **Current Use (RSA 79-A)**

The purpose of the Current Use Law is to encourage the preservation of open space land. To qualify for Current Use, there must be a minimum of ten (10) acres of open land.



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# OFFICERS, BOARDS AND COMMITTEES

|                                  |                                   |  |
|----------------------------------|-----------------------------------|--|
| <b>SELECTMEN</b>                 |                                   |  |
| Glen Eastman, Chair              | Term Expires 2006                 |  |
| Yves Zornio                      | Term Expires 2007                 |  |
| Paul Robitaille                  | Term Expires 2008                 |  |
| <b>TOWN MANAGER</b>              | William H. Jackson                |  |
| <b>FINANCE DIRECTOR</b>          | Denise M. Vallee                  |  |
| Fiscal/Administrative Assistant  | Michelle Lutz                     |  |
| <b>ASSESSING TECHNICIAN</b>      | Diane Labbe                       |  |
| <b>TOWN CLERK/TAX COLLECTOR</b>  | Grace E. LaPierre                 |  |
| Deputy Clerk                     | Judith Gaudet                     |  |
| <b>TOWN TREASURER</b>            | Donald King                       |  |
| <b>RECREATION DIRECTOR</b>       | Mitchell P. Weathers              |  |
| Assistant Recreation Director    | Christine Legendre                |  |
| <b>EMERGENCY MEDICAL SERVICE</b> |                                   |  |
| Director Scott Lancaster         | Captain Chad Miller               |  |
| Asst. Director Karen Eichler     | Lt. James Demers                  |  |
| Asst. Director Terry O'Neil      | Lt. Paul Gagne                    |  |
| <b>POLICE DEPARTMENT</b>         |                                   |  |
| Paul J. Cyr, Chief               | Brian Lamarre, Detective Sergeant |  |
| Jennifer Lemoine, Officer        | Brad Willey, Officer              |  |
| Dana Brouillette, Officer        | William Daisey, Officer           |  |
| Silance Steady, Officer          | Thomas Edgerton, Aux. Officer     |  |
| Scott Cassidy, Aux. Officer      | Ronald Devoid, Aux. Officer       |  |
| Tobey Reichert, Aux. Officer     |                                   |  |
| <b>DISPATCHERS</b>               |                                   |  |
| Amy Girard, Supervisor           | Susan Dorval                      |  |
| Marcelle Aubin                   | Shelli Fortin                     |  |
| Diane Bouthot                    | Paul Gagne                        |  |
| Renee Corriveau                  | Jennifer Howard                   |  |
| Darah Costello                   | Jacob Devoid                      |  |

|                                     |                                |                       |
|-------------------------------------|--------------------------------|-----------------------|
| <b>WATER &amp; SEWER COMMISSION</b> |                                |                       |
| Roger Goulet                        |                                | Term Expires 2006     |
| Wallace Corrigan, Jr.               |                                | Term Expires 2007     |
| Lee Carroll                         |                                | Term Expires 2008     |
| <b>WATER &amp; SEWER DEPARTMENT</b> |                                |                       |
| David Patry, Superintendent         | Mary Boisselle, Office Manager |                       |
| Jessica Jacques, Clerk              | Richard Leveille               |                       |
| Kurt Johnson                        | Keith Paradis                  |                       |
| Brian Rivard                        | Jeff Tennis                    |                       |
| <b>PUBLIC WORKS DIRECTOR</b>        |                                |                       |
| Office Manager                      | Roger Guilmette                |                       |
| Foreman                             | Heather Mortenson              |                       |
| Mechanic                            | Austin "Buddy" Holmes, Jr      |                       |
| Roland Blais, Highway               | Francis Dalphonse              |                       |
| Peter Dupont, Highway               | Robert MacKay, Highway/Parks   |                       |
| Joey Ramsey, Cemetery/Highway       | Denis Martineau, Highway       |                       |
| Karl Daisey, Sanitation             | John M. LaPierre, Highway      |                       |
| Danny Lapointe, Sanitation          | Oscar Patry, Sanitation        |                       |
| <b>FIRE DEPARTMENT</b>              |                                |                       |
| Rick Eichler, Chief/Health Officer  | Warren Johnson, Asst. Chief    |                       |
| Wallace Corrigan, Asst. Chief       | Clinton J. Savage, Asst. Chief |                       |
| Paul Nault, Captain                 | Ronald Riendeau, Captain       |                       |
| Dana Horne, Captain                 |                                |                       |
| <b>CLEANING PERSONNEL</b>           |                                | Alex Judson           |
| <b>ZONING BOARD</b>                 |                                |                       |
| Gerald Marcou                       |                                | Term Expires 2006     |
| Paul Gagne                          |                                | Term Expires 2007     |
| Wayne Flynn, Chair                  |                                | Term Expires 2007     |
| Lenwood Knowles                     |                                | Term Expires 2007     |
| Thomas Dyar                         |                                | Term Expires 2008     |
| Dennis Pednault                     |                                | Alternate             |
| Suzanne Tremblay                    |                                | Alternate             |
| Denise Vallee                       |                                | Alternate             |
| <b>BUILDING INSPECTOR</b>           |                                | Ronald A. Baillargeon |



# OFFICERS, BOARDS AND COMMITTEES

|                                 |                             |  |
|---------------------------------|-----------------------------|--|
| <b>BALLOT CLERKS</b>            |                             |  |
| Doris Therrien                  | Judith Carroll              |  |
| Adelina Dwyer                   | Kristen Waddell             |  |
| Dorothy Ferrante                | Virginia Bowie-Doherty      |  |
|                                 |                             |  |
| <b>PLANNING BOARD</b>           |                             |  |
| Paul Robitaille, Selectman      | Term Expires 2006           |  |
| Larry Guay                      | Term Expires 2006           |  |
| John Losier, Vice Chair         | Term Expires 2006           |  |
| John Useureau                   | Term Expires 2006           |  |
| Bruce Lary                      | Term Expires 2007           |  |
| George "Barney" Valliere        | Term Expires 2007           |  |
| Wayne Flynn, Chair              | Term Expires 2008           |  |
| Bruno Janicki                   | Alternate                   |  |
| Ralph Chapman                   | Alternate                   |  |
|                                 |                             |  |
| <b>BUDGET COMMITTEE</b>         |                             |  |
| Jeff Schall, Chair              | Term Expires 2006           |  |
| Lydia Rouleau-Poulin            | Term Expires 2006           |  |
| John Losier                     | Term Expires 2006           |  |
| Stephen Grone                   | Term Expires 2006           |  |
| Reuell Leavitt, Vice Chair      | Term Expires 2007           |  |
| Walter Wintturi                 | Term Expires 2007           |  |
| Louis Boucher                   | Term Expires 2008           |  |
| Michael Lary                    | Term Expires 2008           |  |
| Paul Robitaille, Selectman      | Term Expires 2006           |  |
| Jay Holmes, School Board        | Term Expires 2006           |  |
|                                 |                             |  |
| <b>EMERGENCY MGMT DIRECTOR</b>  | Roger Guilmette             |  |
| <b>EMERGENCY MGMT DEPUTY</b>    | Heather Mortenson           |  |
|                                 |                             |  |
| <b>NCC REGIONAL TRANS. COMM</b> |                             |  |
| Paul Robitaille                 | William H. Jackson          |  |
|                                 |                             |  |
| <b>LIBRARY</b>                  |                             |  |
| Suzanne Colburn, Director       | Valerie LaPointe            |  |
| Judy Blais                      | Chris & Phyllis Davies      |  |
|                                 |                             |  |
| <b>AVRRDD</b>                   | Yves Zornio or Glen Eastman |  |

|                                  |  |                    |
|----------------------------------|--|--------------------|
| <b>TRUSTEES OF TRUST FUND</b>    |  |                    |
| Priscilla Blackburn              |  | Term Expires 2006  |
| Dorothy Ferrante                 |  | Term Expires 2006  |
| Louis Boucher                    |  | Term Expires 2008  |
|                                  |  |                    |
| <b>JOINT LOSS MGMT COMMITTEE</b> |  |                    |
| Roger Guilmette                  |  | Francis Dalphonse  |
| Buddy Holmes                     |  | Heather Mortenson  |
| Rick Eichler                     |  | Dave Patry         |
| Scott Lancaster                  |  | Terry O'Neil       |
| Diane Labbe                      |  | Denise Vallee      |
| PJ Cyr                           |  | Brian Lamarre      |
|                                  |  |                    |
| <b>CONSERVATION COMMISSION</b>   |  |                    |
| Michael Waddell, Chair           |  | Term Expires 2006  |
| Michael Pelchat, Secretary       |  | Term Expires 2006  |
| Steve Malespini                  |  | Term Expires 2007  |
| Walter Wintturi                  |  | Term Expires 2007  |
| Donald Muise                     |  | Term Expires 2008  |
|                                  |  |                    |
| <b>FOREST MANAGEMENT COMM</b>    |  |                    |
| Glen Eastman, Chair              |  | Term Expires 2006  |
| Wallace Corrigan, Jr             |  | Term Expires 2006  |
| Lee F. Carroll                   |  | Term Expires 2006  |
| Steve Malespini                  |  | Term Expires 2007  |
| Michael Waddell                  |  | Term Expires 2008  |
| Haven Neal, Forester             |  |                    |
|                                  |  |                    |
| <b>LIBRARY TRUSTEES</b>          |  |                    |
| Paul Robitaille, Chair           |  | Term Expires 2006  |
| Andrea Philbrook                 |  | Term Expires 2007  |
| Heather Reid                     |  | Term Expires 2008  |
|                                  |  |                    |
| <b>SUPERVISORS OF CHECKLIST</b>  |  |                    |
| Madeline Berry                   |  | Term Expires 2006  |
| Janice Eastman                   |  | Term Expires 2008  |
| Joan Bennett                     |  | Term Expires 2010  |
|                                  |  |                    |
| <b>MODERATOR</b>                 |  | Lee F. Carroll     |
| Deputy for Cascade               |  | Margaret Dalphonse |



## TOWN MANAGER REPORT

As I review 2005 and think about what 2006 has in store, I am struck at how the challenges **and** the opportunities have a way of acting like the old *Atari Pong Game* – the ball continually bounces back and forth between the two.

- Health Costs – Matthew Thornton projects a potential 24% increase in rates for 2006/2007. Gorham investigates switching to Harvard Pilgrim to keep rates flat with 2005/2006.
- Economic Development – Welsh's and Wilfred's close. Top Furniture's new store almost complete. Wal-Mart's Super Center construction ready to begin.
- Home Sales – Local home sale prices sky-rocket in 2005 seller's market. Late 2005 saw a slowdown as home sales shift to buyer's market.
- Town Hall Remodel – After the demolition – some surprises and sky-rocketing prices for steel, concrete, copper and other building supplies.
- Multi-Modal Route – land owner not interested in participating with easement. Alternate routes found and approved by NH DOT. Project to start Spring 2006.
- Staff Changes – Chief Devoid retires from Gorham Police Department. Chief P. J. Cyr assumes position. Ambulance Director Eric Perry lands a job with the State of N. H. EMS. Scott Lancaster, a paramedic, takes over as Ambulance Director.
- Assessing & Taxes – The "crazy" housing market plays havoc with the Town's assessments with most property sales far exceeding assessed value. Town hires George Sansoucy & Associates to develop a plan to bring the Town back into compliance.

For the first time, in at least 12 years, the Town portion of the tax rate is looking at an increase. Our ability to adjust for cost increases appears to have run its course. While future economic development will help to stabilize this in future years, it will not address it this year.

As you are looking at cost increases in your personal budgets, so is the Town. Heating oil, gasoline, diesel fuel and propane costs have all taken incredible jumps and there is no sign of abatement. Cost of general supplies has also risen to reflect transportation costs. Even with all of the conservation measures we have instituted such as making sure that thermostats are kept low, installation of energy

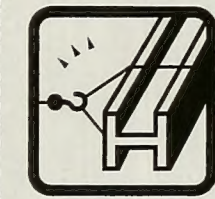


efficient lighting, no unnecessary idling of Town vehicles - we still anticipate an increase of approximately \$1.78 in the Town's portion of the Tax Rate when it is set in October, 2006. (\$0.41 of this increase is the 2<sup>nd</sup> half of the \$0.82 bond cost for the Town Hall Renovation project). Our total gross appropriation (before any deductions) is \$3,889,827.00. For the purpose of raising tax revenue that total nets down to \$2,218,554.00. The Town's valuation in 2005 has been adjusted to \$181,862,500. If

you remember the calculations from past years (Divide the total net by the Town's assessed valuation to arrive at the Tax Rate)

$\$2,218,554.00 / \$181,862,500 = \$12.20$ . Compared to last year's rate of  $\$10.42 = +\$1.78$ .

In addition, these cost increases are affecting the Town Hall remodel. Virtually the cost of everything is climbing. When the Town Hall remodel was first formulated back in 2000, a plan was developed for space usage and remodel costs. We continued to work and refine the plan during the Mill



shutdown of 2001, while really not knowing what the future would bring. At the 2003 Town Meeting, the bond article was defeated by three votes. At the 2004 Town Meeting, the same article passed. The \$2.29 million dollar Article was composed of \$1,110,000.00 of combined Town Forest Fund and Capital Reserve Fund money and \$1,180,000.00 in a bond issue for a total of

\$2,290,000.00. The budget for this project was built on maintaining the lowest cost to the taxpayer with the Town acting as its own general contractor, with URS Corporation providing all of the architect and engineering services and local project manager oversight. The demolition of the inside was performed by Memolo Construction along with inmate labor from the NH Correctional Facility in Berlin. While expecting to find some hidden treasures from history, we were very surprised to find the remnants of the two previous structures (one burned in 1914 and the second in 1917). The burned material was buried right on site instead of being removed. What we thought was a solid floor, was in reality a floating slab. Needless to say, all of that material had to be removed in order to put in the base for the elevator and lay what are now permanent concrete slab floors. There were other surprises such as a well or drain that may have been part of the first town hall building (**"in the fall of 1883, the building of an Opera House was completed on the corner of Park Street and Railroad Street. The basement contained a billiard room, a restaurant and a meat market."**!).



## TOWN MANAGER REPORT

The biggest discouragement has been the sky-rocketing increase in material costs. Steel, gypsum, electrical wire, etc. have followed the recent trend of other commodities with rapid and sizable price increases. We have watched these carefully and modified the structure plans accordingly – substituting long spans of steel in the theater lobby with shorter "lam-beam" construction and wood covered columns; plastic pipe laid in concrete has been substituted for cast iron pipe with similar installation. The beautiful solid wood wainscoting from the old building was removed in sheets and refinished for use in the new building. The NH Correctional Facility in Berlin is sanding and staining all of the old woodwork so that it can be reused in the building.



the old building was removed in sheets and refinished for use in the new building. The NH Correctional Facility in Berlin is sanding and staining all of the old woodwork so that it can be reused in the building.

As of this writing, it appears that we will need to request additional funding from the Town in order to complete the renovation project as originally presented to the Town Meeting. The request will be for \$750,000. These additional funds, if approved, would be drawn upon only for the amount needed to complete the project. Elsewhere in this Town Report you will find a status update on the Town Hall Project.

Last year we said good-bye to Mike Waddell who decided not to run again after almost 17 years of service to the residents of Gorham. This year we say good-bye to Glen Eastman. There are not enough pages in this report to list the accomplishments of Glen, so I have decided to take a different path and share with you some of my observations and memories.....

I first met Glen in August of 1994, when I traveled up from Hooksett to interview for the position of Town Manager. He greeted me at the entrance to Gorham Middle/High School with a big smile on his face and words of encouragement as he led me to two review panels: one made up of Town Department Heads and the other composed of Town Managers. That handshake and first greeting has lasted these 12 years. After settling in to my new position, I was immediately struck by another facet of Glen – his uncanny ability to retain facts and figures (he would make a great Jeopardy contestant!). I have learned (the hard way) to have any figure correct to the penny because Glen will. He can spit out a budget or revenue figure no matter how obscure without the aid of a document in front of him and be absolutely correct. I always prided myself at having a fairly good grasp of the English language.....and then I met Glen. His ability to find an error in usage or spelling is really frightening!

Finally, there's the Glen that I hope you have all come to know; the smiling, caring, observant, jovial, strong-willed, but kind, man that I have had the pleasure of working with for 12 years. Glen, you will be missed as a public servant - but your legacy will be what you have left behind for future selectmen to build on. Gorham is better off because of you....and I know that I am.

On behalf of the Town employees, I wish you well in the future *good friend!*

Bill Jackson  
Town Manager



*Job well done!*



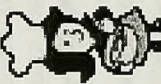
# Volunteers of the Year 2005

It doesn't happen very often that we have the opportunity to honor two individuals as "Volunteers of the Year". We also do not give the award out on a regular basis, unless someone really rises above and exemplifies the volunteer spirit. In the past we have recognized, Jane Lary, Rod & Debbie Ross, Bob Boucher, Paul Doherty and Denise Vallee.

This year we recognize Priscilla Blackburn and Debbie Ouellette. Two individuals who stepped forward to volunteer their time in helping us pack and move from the Town Hall to our temporary locations next to the Main Fire Station. Their coordination and organization skills made

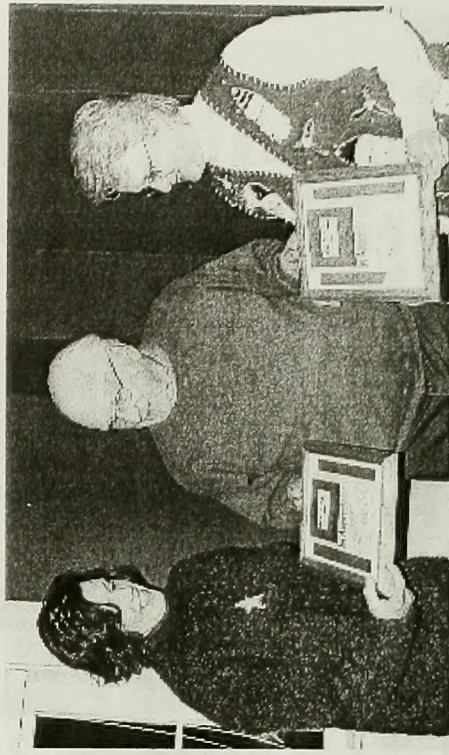


what could have been a nightmare go quite smoothly. When you stop and consider that over 100 years of Town historical records, along with all the current records, had to be carefully packed with all of the boxes clearly marked and their destination noted (storage trailer, fire protected storage, to our temporary trailer, etc.), it was quite a daunting task. Priscilla and Debbie would show up with a smile on their faces and bring either a bag of candy or some baked item for us to enjoy. When we unpacked, there were very few things we couldn't find.



Everyone at the Town Hall enjoyed their good humor and their drive! We can only hope that when it is time for us to move back into the renovated Town Hall, that they will be available again.

Thank You Priscilla Blackburn and Debbie Ouellette - The Town of Gorham's Volunteers of the Year for 2005!



# Thanks



**2006  
TOWN  
WARRANT**



2006 TOWN WARRANT

2006 TOWN WARRANT  
TOWN OF GORHAM  
STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Gorham in the County of Coos in said State qualified to vote in Town affairs.

You are hereby notified that the Annual Town Meeting and elections will be held on Tuesday, March 14, 2006. Polls will be open from 10:00 A.M. to 6:00 P.M. to act upon Article 1 by written ballot at the American Legion Hall on Androscoggin Street.

The Business Meeting will be held at 7:00 P.M. at the Gorham High School Gymnasium to act upon the remaining articles.

**ARTICLE #1** To elect one (1) Selectman for a term of three (3) years, one (1) Water and Sewer Commissioner for a term of three (3) years, one (1) Library Trustee for a term of three (3) years, one (1) Trustee of the Trust Funds for a term of two (2) years, one (1) Trustee of the Trust Funds for a term of three (3) years, one (1) Planning Board Member for a term of two (2) years, two (2) Planning Board Members for a term of three (3) years, one (1) Budget Committee Member for a term of two (2) years, Three (3) Budget Committee Members for a term of three (3) years, one (1) Moderator for a term of two (2) years. (To be voted on by written ballot while the polls are open for receipt of same.)

**ARTICLE #2** To see if the Town will vote to raise and appropriate the sum of **\$750,000.00** for the purpose of funding the remodeling of the Gorham Town Hall and to authorize the issuance of not more than \$750,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33, as amended) and to authorize the Selectmen to issue and negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon; and the maturity and other terms thereof; to authorize the Selectmen to apply for, obtain and accept federal, state, or other aid, if any, which may be available for said project and to comply with all laws applicable to said project, furthermore, to authorize the Selectmen to take any other action or to pass any other vote relative thereto. (Recommended by the Budget Committee. Recommended by the Board of Selectmen) [2/3 ballot vote required]

**ARTICLE #3** To see if the Town will vote to raise and appropriate the sum of **\$3,241,719.00** for the general Town operations and charges.

|                                 |                |
|---------------------------------|----------------|
| General Government              | \$ 915,302.00  |
| Public Safety                   | \$ 984,046.00  |
| Highways, Streets & Bridges     | \$ 646,215.00  |
| Municipal Solid Waste/Recycling | \$ 328,063.00  |
| Health Purposes                 | \$ 1,550.00    |
| Welfare                         | \$ 15,000.00   |
| Recreation, Parks               | \$ 186,395.00  |
| Information Booth               | \$ 8,475.00    |
| Conservation Commission         | \$ 500.00      |
| Patriotic Purposes              | \$ 12,966.00   |
| Debt Purposes                   | \$ 143,207.00  |
| Total                           | \$3,241,719.00 |

**ARTICLE #4** To see if the Town will vote to raise and appropriate the sum of **\$510,394.00** for the operation of the Sewer Department. *(This amount will be offset by user fees and Sewer funds. It will not affect general taxation.)*

**ARTICLE #5** To see if the Town will vote to raise and appropriate the sum of **\$513,585.50** for the operation of the Water Department. *(This amount will be offset by user fees and Water funds. It will not affect general taxation.)*

**ARTICLE #6** To see if the Town will vote to raise and appropriate the sum of **\$54,12.00** in partial payment of Gorham's portion of the closure of Cates Hill Landfill in Berlin. Gorham's total share of the closure costs amounts to approximately 26% or \$176,523.66. This is a final payment.

**ARTICLE #7** To see if the voters will accept that portion of Clay Brook Road (1,100 feet) and all of Marion's Way (2,800 feet) located in Clay Brook Estates as shown on Plan 2224 on file at the Coos County Registry recorded June 10, 2004 and on Town of Gorham Tax Map R-1. (Approved by the Planning Board)

**ARTICLE #8** To see if the Town will vote to raise and appropriate the sum of **\$24,000.00** to be added to the Police Cruiser Capital Reserve Fund previously established for this purpose. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)



## 2006 TOWN WARRANT

**ARTICLE #9** To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects.

**ARTICLE #10** To see if the Town will vote to raise and appropriate the sum of **\$114,000.00** for the operation of the Gorham Public Library.

**ARTICLE #11** To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Library Maintenance Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Library Trustees. Recommended by the Board of Selectmen)

**ARTICLE #12** To see if the Town will vote to raise and appropriate the sum of **\$80,551.00** as Gorham's share of the Androscoggin Valley Regional Refuse Disposal District budget for fiscal 2006. This amount is the Town's prorated share based upon 2005 solid waste tonnage. The District's 2006 net budget is \$722,865.

**ARTICLE #13** To see if the Town will vote to raise and appropriate the sum of **\$17,500.00** for the purpose of funding Home Health Care Services.

**ARTICLE #14** To see if the Town will vote to raise and appropriate the sum of **\$67,843.00** for the purpose of making the final payment on the Sno-Go Snow Blower. *This amount to come from fund balance (surplus) as of December 31, 2005 and not from general taxation.* (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

**ARTICLE #15** To see if the Town will vote to raise and appropriate the sum of **\$38,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

**ARTICLE #16** To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Town Building Purchase and Repairs Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

**ARTICLE #17** To see if the Town will vote to raise and appropriate the sum of **\$16,000.00** to be added to the Fire Equipment Capital Reserve

Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

**ARTICLE #18** To see if the Town will vote to raise and appropriate the sum of **\$35,000.00** to be added to the Ambulance Replacement Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

**ARTICLE #19** To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Dredging Maintenance General Fund Expendable Trust. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

**ARTICLE #20** To see if the Town will vote to raise and appropriate the sum of **\$55,000.00** to be added to the Jintown Road Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

**ARTICLE #21** To see if the Town will vote to raise and appropriate the sum of **\$13,000.00** to be added to the Recreation Van Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

**ARTICLE #22** To see if the Town will vote to establish an Emergency Energy Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of dealing with potential increases in the cost of fuel oil, gasoline, diesel, kerosene, propane, and electricity which are over and above those currently budgeted for, and to raise and appropriate the sum of **\$16,000.00** to be placed in such fund and further to designate the Board of Selectmen as agents to expend as may be necessary for this purpose. *This amount to come from fund balance (surplus) as of December 31, 2005 and not from general taxation.* (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

**ARTICLE #23** To see if the Town will vote to raise and appropriate the sum of **\$101,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)



**ARTICLE #24** To see if the Town will vote to raise and appropriate the sum of **\$15,500.00** to be added to the Solid Waste/Recycling Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

**ARTICLE #25** To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Recreation Maintenance Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

**ARTICLE #26** To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Town Hall Renovation Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

**ARTICLE #27** To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** to be added to the Special Insurance Trust Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

**ARTICLE #28** To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Longevity Trust Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

**ARTICLE #29** To see if the Town will vote to raise and appropriate the sum of **\$11,700.00** for the purpose of supporting the Tri-County Community Action Programs: Senior Wheels \$1,200.00; Senior Meals \$2,500.00; Youth Alternatives Program \$5,000.00; and Community Contact Office \$3,000.00. (By petition Edward Reichert and others.) (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

**ARTICLE #30** To see if the Town will vote to raise and appropriate the sum of **\$2,895.00**, which represents \$1.00 per capita, for the support of emergency and outpatient mental health services provided by Northern Human Services. (By petition Sharyl Graham and others.) (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

**ARTICLE #31** To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of supporting the Family Resource Center at Gorham. (By petition Cecile Provencher and others) (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

**ARTICLE #32** To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** for the support of the Gorham Historical Society. (By petition Mary Jane Ames and others) (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

**ARTICLE #33** To see if the Town will vote to raise and appropriate the sum of **\$3,017.00** for the support of the Northern Forest Heritage Park. (By the Board of Selectmen) (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

**ARTICLE #34** To hear any reports of any Town Officers, Agents, and Committees heretofore chosen and to pass any votes related thereto.

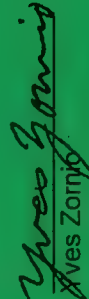
**ARTICLE #35** To transact any other business that may legally come before the meeting.

Given under our hands and seals  
the    th day of February, 2006

A True Copy Attest

  
Glen Eastman, Chairman

  
Glen Eastman, Chairman

  
Yves Zornig

  
Yves Zornig

  
Paul Robitaille  
Selectmen of Gorham,, NH

  
Paul Robitaille  
Selectmen of Gorham, NH



# BUDGET

## Fiscal Year 2006



# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: GORHAM

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2006 to December 31, 2006

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): \_\_\_\_\_

## BUDGET COMMITTEE

Please sign in ink.

Michael A. Ly  
William P. Haden  
Gregory J. K. K. K.  
John J. K. K. K.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MSR  
Rev. 08/05

Grand Trunk Railroad Station and Gorham Town Hall postcard published in  
1924 by Atkinson News Co. of Tilton, NH.





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| PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) |                | Appropriations                    |                            | Actual        |  | SELECTMEN'S APPROPRIATIONS |  | BUDGET COMMITTEE'S APPROPRIATIONS |  |
|---|----------------|-----------------------------------|----------------------------|---------------|--|----------------------------|--|-----------------------------------|--|
| ACCT.#                                    | Warr.<br>Art.# | Prior Year As<br>Approved by DRA  | Expenditures<br>Prior Year | (RECOMMENDED) | Ensuing Fiscal Year<br>(NOT RECOMMENDED) | RECOMMENDED                | Ensuing Fiscal Year<br>(NOT RECOMMENDED) | RECOMMENDED                       | Ensuing Fiscal Year<br>(NOT RECOMMENDED) |
| GENERAL GOVERNMENT                        |                |                                   |                            |               |  |                            |  |                                   |  |
| 4130-4139                                 |                | Executive                         | 3                          | 78,336        | 77,121                                   | 79,641                     |  | 79,641                            |  |
| 4140-4149                                 |                | Election, Reg. & Vital Statistics | 3                          | 28,235        | 29,224                                   | 34,830                     |  | 34,830                            |  |
| 4150-4151                                 |                | Financial Administration          | 3                          | 204,383       | 187,285                                  | 228,530                    |  | 228,530                           |  |
| 4152                                      |                | Revaluation of Property           | 3                          |               |  |                            |  |                                   |  |
| 4153                                      |                | Legal Expense                     | 3                          | 24,001        | 19,173                                   | 24,001                     |  | 24,001                            |  |
| 4155-4159                                 |                | Personnel Administration          | 3                          | 419,200       | 419,081                                  | 428,976                    |  | 428,976                           |  |
| 4191-4193                                 |                | Planning & Zoning                 | 3                          | 5,573         | 2,952                                    | 5,073                      |  | 5,073                             |  |
| 4194                                      |                | General Government Buildings      | 3                          | 45,850        | 35,845                                   | 37,286                     |  | 37,286                            |  |
| 4195                                      |                | Cemeteries                        | 3                          | 31,611        | 29,917                                   | 32,266                     |  | 32,266                            |  |
| 4196                                      |                | Insurance                         | 3                          | 34,235        | 34,235                                   | 39,399                     |  | 39,399                            |  |
| 4197                                      |                | Advertising & Regional Assoc.     | 3                          | 5,100         | 6,439                                    | 5,300                      |  | 5,300                             |  |
| 4199                                      |                | Other General Government          | 3                          | 0             | 0  |                            |  |                                   |  |
| PUBLIC SAFETY                             |                |                                   |                            |               |  |                            |  |                                   |  |
| 4210-4214                                 |                | Police                            | 3                          | 400,104       | 355,864                                  | 392,924                    |  | 392,924                           |  |
| 4215-4219                                 |                | Ambulance                         | 3                          | 203,609       | 180,354                                  | 236,098                    |  | 236,098                           |  |
| 4220-4229                                 |                | Fire                              | 3                          | 153,543       | 139,925                                  | 157,140                    |  | 157,140                           |  |
| 4240-4249                                 |                | Building Inspection               | 3                          | 10,400        | 10,151                                   | 20,250                     |  | 20,250                            |  |
| 4290-4298                                 |                | Emergency Management              | 3                          | 10,269        | 10,450                                   | 10,269                     |  | 10,269                            |  |
| 4299                                      |                | Other (Including Communications)  | 3                          | 150,473       | 160,866                                  | 165,365                    |  | 165,365                           |  |
| AIRPORT/AVIATION CENTER                   |                |                                   |                            |               |  |                            |  |                                   |  |
| 4301-4309                                 |                | Airport Operations                |                            |               |  |                            |  |                                   |  |
| HIGHWAYS & STREETS                        |                |                                   |                            |               |  |                            |  |                                   |  |
| 4311                                      |                | Administration                    | 3                          | 564,474       | 578,871                                  | 594,675                    |  | 594,675                           |  |
| 4312                                      |                | Highways & Streets                |                            |               |  |                            |  |                                   |  |
| 4313                                      |                | Bridges                           |                            |               |  |                            |  |                                   |  |



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| PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) |                | Appropriations                   |                            | Actual        |  | SELECTMEN'S APPROPRIATIONS |  | BUDGET COMMITTEE'S APPROPRIATIONS |                 |
|---|----------------|----------------------------------|----------------------------|---------------|--|----------------------------|--|-----------------------------------|-----------------|
| ACCT.#                                    | Warr.<br>Art.# | Prior Year As<br>Approved by DRA | Expenditures<br>Prior Year | (RECOMMENDED) | Ensuing Fiscal Year<br>(NOT RECOMMENDED) | (RECOMMENDED)              | Ensuing Fiscal Year<br>(NOT RECOMMENDED) | RECOMMENDED                       | NOT RECOMMENDED |
| HIGHWAYS & STREETS cont.                  |                |                                  |                            |               |  |                            |  |                                   |                 |
| 4316                                      | 3              | 35,290                           | 35,983                     | 37,190        |  | 37,190                     |  | 37,190                            |                 |
| 4319                                      | 3              | 11,670                           | 16,083                     | 14,350        |  | 14,350                     |  | 14,350                            |                 |
| SANITATION                                |                |                                  |                            |               |  |                            |  |                                   |                 |
| 4321                                      |                |                                  |                            |               |  |                            |  | xxxxxxx                           | xxxxxxx         |
| 4323                                      | 3              | 336,246                          | 289,701                    | 328,063       |  | 328,063                    |  | 328,063                           |                 |
| 4324                                      |                |                                  |                            |               |  |                            |  |                                   |                 |
| 4325                                      |                |                                  |                            |               |  |                            |  |                                   |                 |
| 4326-4329                                 | 4              | 447,861                          | 447,861                    | 480,894       |  | 480,894                    |  | 480,894                           |                 |
| WATER DISTRIBUTION & TREATMENT            |                |                                  |                            |               |  |                            |  |                                   |                 |
| 4331                                      | 5              | 338,595                          | 338,595                    | 339,144       |  | 339,144                    |  | 339,144                           |                 |
| 4332                                      | 5              | 1,630                            | 1,630                      | 1,800         |  | 1,800                      |  | 1,800                             |                 |
| 4335-4339                                 | 5              | 66,306                           | 66,306                     | 71,559        |  | 71,559                     |  | 71,559                            |                 |
| ELECTRIC                                  |                |                                  |                            |               |  |                            |  |                                   |                 |
| 4351-4352                                 |                |                                  |                            |               |  |                            |  | xxxxxxx                           | xxxxxxx         |
| 4353                                      |                |                                  |                            |               |  |                            |  |                                   |                 |
| 4354                                      |                |                                  |                            |               |  |                            |  |                                   |                 |
| 4359                                      |                |                                  |                            |               |  |                            |  |                                   |                 |
| HEALTH/WELFARE                            |                |                                  |                            |               |  |                            |  |                                   |                 |
| 4411                                      | 3              | 50                               | 0                          | 50            |  | 50                         |  | 50                                |                 |
| 4414                                      | 3              | 1,500                            | 1,264                      | 1,500         |  | 1,500                      |  | 1,500                             |                 |
| 4415-4419                                 |                |                                  |                            |               |  |                            |  |                                   |                 |
| 4441-4442                                 | 3              | 15,000                           | 10,474                     | 15,000        |  | 15,000                     |  | 15,000                            |                 |
| 4444                                      |                |                                  |                            |               |  |                            |  |                                   |                 |
| 4445-4449                                 |                |                                  |                            |               |  |                            |  |                                   |                 |



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| PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) |                                  |                |  | Appropriations                   |                            | Actual        |                   | SELECTMEN'S APPROPRIATIONS |                 | BUDGET COMMITTEE'S APPROPRIATIONS |  |
|---|----------------------------------|----------------|--|----------------------------------|----------------------------|---------------|-------------------|----------------------------|-----------------|-----------------------------------|--|
| ACCT.#                                    |                                  | Warr.<br>Art.# |  | Prior Year As<br>Approved by DRA | Expenditures<br>Prior Year | (RECOMMENDED) | (NOT RECOMMENDED) | RECOMMENDED                | NOT RECOMMENDED |                                   |  |
| CULTURE & RECREATION                      |                                  |                |  |                                  |                            |               |                   |                            |                 |                                   |  |
| 4520-4529                                 | Parks & Recreation               | 3              |  | 170,118                          | 176,788                    | 186,395       |                   |                            |                 | 186,395                           |  |
| 4550-4559                                 | Library                          | 10             |  | 109,329                          | 109,329                    | 114,000       |                   |                            |                 | 114,000                           |  |
| 4583                                      | Patriotic Purposes               | 3              |  | 12,830                           | 13,066                     | 12,966        |                   |                            |                 | 12,966                            |  |
| 4589                                      | Other Culture & Recreation       | 3              |  | 8,453                            | 8,550                      | 8,475         |                   |                            |                 | 8,475                             |  |
| CONSERVATION                              |                                  |                |  |                                  |                            |               |                   |                            |                 |                                   |  |
| 4611-4612                                 | Admin.& Purch. of Nat. Resources | 3              |  | 500                              | 0                          | 500           |                   |                            |                 | 500                               |  |
| 4619                                      | Other Conservation               |                |  |                                  |                            |               |                   |                            |                 |                                   |  |
| 4631-4632                                 | REDEVELOPMNT & HOUSING           |                |  |                                  |                            |               |                   |                            |                 |                                   |  |
| 4651-4659                                 | ECONOMIC DEVELOPMENT             |                |  |                                  |                            |               |                   |                            |                 |                                   |  |
| DEBT SERVICE                              |                                  |                |  |                                  |                            |               |                   |                            |                 |                                   |  |
| 4711                                      | Princ.- Long Term Bonds & Notes  | 3              |  | 98,853                           | 98,853                     | 193,805       |                   |                            |                 | 193,805                           |  |
| 4721                                      | Interest-Long Term Bonds & Notes | 3              |  | 50,450                           | 50,950                     | 76,984        |                   |                            |                 | 76,984                            |  |
| 4723                                      | Int. on Tax Anticipation Notes   | 3              |  | 3,000                            | 0                          | 3,000         |                   |                            |                 | 3,000                             |  |
| 4790-4799                                 | Other Debt Service               | 3              |  |                                  |                            |               |                   |                            |                 |                                   |  |
| CAPITAL OUTLAY                            |                                  |                |  |                                  |                            |               |                   |                            |                 |                                   |  |
| 4901                                      | Land                             | 9              |  | 85,000                           | 49,120                     | 50,000        |                   |                            |                 | 50,000                            |  |
| 4902                                      | Machinery, Vehicles & Equipment  | 14             |  | 0                                | 0                          | 67,843        |                   |                            |                 | 67,843                            |  |
| 4903                                      | Buildings                        |                |  | 2,290,000                        | 300,206                    | 750,000       |                   |                            |                 | 750,000                           |  |
| 4909                                      | Improvements Other Than Bldgs.   | 12, 29-33      |  | 140,694                          | 140,220                    | 116,163       |                   |                            |                 | 116,163                           |  |
| OPERATING TRANSFERS OUT                   |                                  |                |  |                                  |                            |               |                   |                            |                 |                                   |  |
| 4912                                      | To Special Revenue Fund          | 3              |  | 3,000                            | 3,000                      | 2,000         |                   |                            |                 | 2,000                             |  |
| 4913                                      | To Capital Projects Fund         |                |  |                                  |                            |               |                   |                            |                 |                                   |  |
| 4914                                      | To Enterprise Fund               |                |  |                                  |                            |               |                   |                            |                 |                                   |  |
|   | Sewer-                           |                |  |                                  |                            |               |                   |                            |                 |                                   |  |
|   | Water-                           |                |  |                                  |                            |               |                   |                            |                 |                                   |  |



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| ACCT.#                        | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) | Warr.<br>Art.# | Appropriations                   |           | Actual<br>Expenditures<br>Prior Year | SELECTMEN'S APPROPRIATIONS |  | BUDGET COMMITTEE'S APPROPRIATIONS |  |
|-------------------------------|---|----------------|----------------------------------|-----------|--------------------------------------|----------------------------|--|-----------------------------------|--|
|                               |   |                | Prior Year As<br>Approved by DRA |           |                                      | (RECOMMENDED)              | Ensuing Fiscal Year<br>(NOT RECOMMENDED) | RECOMMENDED                       | Ensuing Fiscal Year<br>NOT RECOMMENDED |
| OPERATING TRANSFERS OUT cont. |   |                |                                  |           |                                      |                            |  |                                   |  |
|                               | Electric-                                 |                |                                  |           |                                      |                            |  |                                   |  |
|                               | Airport-                                  |                |                                  |           |                                      |                            |  |                                   |  |
| 4915                          | To Capital Reserve Fund                   |                |                                  |           |                                      |                            |  |                                   |  |
| 4916                          | To Exp. Tr. Fund-except #4917             |                |                                  |           |                                      |                            |  |                                   |  |
| 4917                          | To Health Maint. Trust Funds              |                |                                  |           |                                      |                            |  |                                   |  |
| 4918                          | To Nonexpendable Trust Funds              |                |                                  |           |                                      |                            |  |                                   |  |
| 4919                          | To Fiduciary Funds                        |                |                                  |           |                                      |                            |  |                                   |  |
| SUBTOTAL 1                    |   |                | 4,226,375                        | 4,435,732 | 5,363,704                            |                            |  |                                   |  |

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

| Acct # | Warrant Art.# | Amount | Acct # | Warrant Art.# | Amount |
|--------|---------------|--------|--------|---------------|--------|
| 4909   | 12            | 80,551 |        |               |        |
| 4909   | 29            | 11,700 |        |               |        |
| 4909   | 30            | 2,895  |        |               |        |
| 4909   | 31            | 15,000 |        |               |        |
| 4909   | 32            | 3,000  |        |               |        |
| 4909   | 33            | 3,017  |        |               |        |



**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| 1      | 2   | 3              | 4  | 5                                    | 6  | 7  | 8   | 9   |
|--------|---|----------------|--|--------------------------------------|--|--|---|---|
| ACCT.# | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) | Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTMEN'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(RECOMMENDED) | SELECTMEN'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(NOT RECOMMENDED) | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>RECOMMENDED | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>NOT RECOMMENDED |
| 4915   | Cates Hill Landfill                       | 6              | 68,100   | 54,212                               | 54,212   |  | 54,212  |   |
| 4915   | Fire Truck                                | 15             | 38,000   | 38,000                               | 38,000   |  | 38,000  |   |
| 4915   | Ambulance                                 | 18             | 18,000   | 18,000                               | 35,000   |  | 35,000  |   |
| 4915   | Highway Heavy Equipment                   | 23             | 29,500   | 29,500                               | 101,000  |  | 101,000   |   |
| 4915   | Recreation Van                            | 21             | 13,000   | 13,000                               | 13,000   |  | 13,000  |   |
| 4915   | Sold Waste/Recycling                      | 24             | 15,500   | 15,500                               | 15,500   |  | 15,500  |   |
| 4915   | Recreation Maintenance                    | 25             | 5,000  | 5,000                                | 5,000  |  | 5,000   |   |
| 4915   | Town Building Purchase & Repairs          | 16             | 0  | 0                                    | 5,000  |  | 5,000   |   |
| 4915   | Library Maintenance                       | 11             | 5,000  | 5,000                                | 5,000  |  | 5,000   |   |
| 4915   | Fire Equipment                            | 17             | 13,000   | 13,000                               | 16,000   |  | 16,000  |   |
| 4915   | Jimtown Road                              | 20             | 40,000   | 40,000                               | 55,000   |  | 55,000  |   |
| 4915   | Assessing                                 |                | 7,800  | 7,800                                | 0  |  | 0   |   |
| 4915   | Town Hall Renovation                      | 26             | 21,000   | 21,000                               | 15,000   |  | 15,000  |   |
| 4915   | Town Bldg Fuel Tank Replacement           |                | 15,000   | 15,000                               | 0  |  | 0   |   |
| 4915   | Police Cruiser                            | 8              | 15,554   | 15,554                               | 24,000   |  | 24,000  |   |
| 4916   | Special Insurance                         | 27             | 4,955  | 4,955                                | 2,000  |  | 2,000   |   |
| 4916   | Dredging Maintenance                      | 19             | 5,000  | 5,000                                | 5,000  |  | 5,000   |   |
| 4916   | Longevity/Severance                       | 28             | 0  | 0                                    | 5,000  |  | 5,000   |   |
| 4916   | Emergency Energy                          | 22             | 0  | 0                                    | 16,000   |  | 16,000  |   |
|        | <b>SUBTOTAL 2 RECOMMENDED</b>             |                | <b>XXXXXXX</b>                                     | <b>XXXXXXX</b>                       | <b>409,712</b>   | <b>XXXXXXX</b>   | <b>409,712</b>  | <b>XXXXXXX</b>  |

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

| 1      | 2   | 3              | 4  | 5                                    | 6  | 7  | 8   | 9   |
|--------|---|----------------|--|--------------------------------------|--|--|---|---|
| ACCT.# | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) | Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTMEN'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(RECOMMENDED) | SELECTMEN'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(NOT RECOMMENDED) | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>RECOMMENDED | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>NOT RECOMMENDED |
| 4909   | Home Health Care Services                 | 13             | 17,500   | 19,472                               | 17,500   |  | 17,500  |   |
| 4910   | Union Contract                            |                | 22,643   |                                      |  |  |   |   |
|        |   |                |  |                                      |  |  |   |   |
|        | <b>SUBTOTAL 3 RECOMMENDED</b>             |                | <b>XXXXXXX</b>                                     | <b>XXXXXXX</b>                       | <b>17,500</b>  | <b>XXXXXXX</b>   | <b>17,500</b>   | <b>XXXXXXX</b>  |



| 1                                      | 2  | 3           | 4                             | 5                          | 6                               |
|--|--|-------------|-------------------------------|----------------------------|---------------------------------|
| ACCT.#                                 | SOURCE OF REVENUE                        | Warr. Art.# | Estimated Revenues Prior Year | Actual Revenues Prior Year | Estimated Revenues Ensuing Year |
| INTERFUND OPERATING TRANSFERS IN cont. |  |             |                               |                            |                                 |
| 3914                                   | From Enterprise Funds                    |             | 0                             |                            | XXXXXXX                         |
|  | Sewer - (Offset)                         |             | 447,861                       | 447,861                    | 510,394                         |
|  | Water - (Offset)                         |             | 393,411                       | 393,411                    | 500,947                         |
|  | Electric - (Offset)                      |             |                               |                            |                                 |
|  | Airport - (Offset)                       |             |                               |                            |                                 |
| 3915                                   | From Capital Reserve Funds               |             | 1,047,000                     | 1,047,000                  | 0                               |
| 3916                                   | From Trust & Fiduciary Funds             |             | 701                           | 10,959                     | 701                             |
| 3917                                   | Transfers from Conservation Funds        |             | 0                             |                            | XXXXXXX                         |
| OTHER FINANCING SOURCES                |  |             |                               |                            |                                 |
| 3934                                   | Proc. from Long Term Bonds & Notes       |             | 1,180,000                     | 0                          | 750,000                         |
|  | Amounts VOTED From F/B ("Surplus")       |             | 0                             | 0                          | 83,843                          |
|  | Fund Balance ("Surplus") to Reduce Taxes |             | 375,000                       | 375,000                    | 350,000                         |
| TOTAL ESTIMATED REVENUE & CREDITS      |  |             | 5,021,689                     | 4,068,889                  | 3,485,379                       |

\*\*BUDGET SUMMARY\*\*

| PRIOR YEAR ADOPTED BUDGET   | SELECTMEN'S RECOMMENDED BUDGET | BUDGET COMMITTEE'S RECOMMENDED BUDGET |
|---|--------------------------------|---------------------------------------|
| 4,226,375   | 5,363,704                      | 5,363,704                             |
| SUBTOTAL 1 Appropriations Recommended (from pg. 5)                |                                |                                       |
| SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)      | 313,954                        | 409,712                               |
| SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6) | 40,143                         | 17,500                                |
| TOTAL Appropriations Recommended                                  | 4,580,472                      | 5,790,916                             |
| Less: Amount of Estimated Revenues & Credits (from above)         | -5,021,689                     | -348,379                              |
| Estimated Amount of Taxes to be Raised                            | -441,217                       | 5,442,537                             |
|   |                                | 2,305,537                             |

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$374,615.00  
(See Supplemental Schedule With 10% Calculation)

| 1                                | 2   | 3           | 4                             | 5                          | 6                               |
|----------------------------------|---|-------------|-------------------------------|----------------------------|---------------------------------|
| ACCT.#                           | SOURCE OF REVENUE                         | Warr. Art.# | Estimated Revenues Prior Year | Actual Revenues Prior Year | Estimated Revenues Ensuing Year |
| TAXES                            |   |             |                               |                            |                                 |
| 3120                             | Land Use Charge Taxes - General Fund      |             | 0                             | 55,670                     | 0                               |
| 3180                             | Resident Taxes                            |             |                               |                            |                                 |
| 3185                             | Timber Taxes                              |             | 3,750                         | 4,735                      | 4,000                           |
| 3186                             | Payment in Lieu of Taxes                  |             | 21,989                        | 29,050                     | 13,000                          |
| 3189                             | Other Taxes                               |             | 0                             | 712                        | 1,000                           |
| 3190                             | Interest & Penalties on Delinquent Taxes  |             | 40,000                        | 53,242                     | 40,000                          |
|                                  | Inventory Penalties                       |             | 0                             | 0                          | 0                               |
| 3187                             | Excavation Tax (\$0.02 cents per cu yd)   |             | 400                           | 522                        | 1,000                           |
| LICENSES, PERMITS & FEES         |   |             |                               |                            |                                 |
| 3210                             | Business Licenses & Permits               |             | 3,000                         | 3,571                      | 3,000                           |
| 3220                             | Motor Vehicle Permit Fees                 |             | 446,500                       | 571,727                    | 446,500                         |
| 3200                             | Building Permits                          |             | 2,000                         | 4,427                      | 10,000                          |
| 3200                             | Other Licenses, Permits & Fees            |             | 26,500                        | 32,189                     | 26,550                          |
| 3311-3319                        | FROM FEDERAL GOVERNMENT                   |             |                               |                            |                                 |
| FROM STATE                       |   |             |                               |                            |                                 |
| 3351                             | Shared Revenues                           |             | 154,294                       | 154,294                    | 154,294                         |
| 3352                             | Meals & Rooms Tax Distribution            |             | 106,528                       | 106,528                    | 106,528                         |
| 3353                             | Highway Block Grant                       |             | 52,336                        | 52,336                     | 52,336                          |
| 3354                             | Water Pollution Grant                     |             | 13,120                        | 13,120                     | 12,638                          |
| 3355                             | Housing & Community Development           |             | 0                             | 0                          | 0                               |
| 3356                             | State & Federal Forest Land Reimbursement |             | 398                           | 0                          | 398                             |
| 3357                             | Flood Control Reimbursement               |             | 0                             | 0                          | 0                               |
| 3359                             | Other (Including Railroad Tax)            |             | 9,433                         | 45,325                     | 9,433                           |
| 3379                             | FROM OTHER GOVERNMENTS                    |             |                               |                            |                                 |
| CHARGES FOR SERVICES             |   |             |                               |                            |                                 |
| 3401-3405                        | Income from Departments                   |             | 250,500                       | 296,996                    | 250,250                         |
| 3409                             | Other Charges                             |             | 52,600                        | 74,867                     | 65,300                          |
| MISCELLANEOUS REVENUES           |   |             |                               |                            |                                 |
| 3501                             | Sale of Municipal Property                |             | 40,000                        | 1,816                      | 4,000                           |
| 3502                             | Interest on Investments                   |             | 24,900                        | 49,030                     | 30,000                          |
| 3503-3509                        | Other                                     |             | 190,104                       | 95,131                     | 59,267                          |
| INTERFUND OPERATING TRANSFERS IN |   |             |                               |                            |                                 |
| 3912                             | From Special Revenue Funds                |             | 139,364                       | 139,364                    | 0                               |
| 3913                             | From Capital Projects Funds               |             | 0                             | 0                          | 0                               |



# 2005 TAX RATE CALCULATION DEPARTMENT OF REVENUE ADMINISTRATION

## TOWN OF GORHAM

Appropriations \$6,949,868  
Less: Revenues -\$5,021,689  
Less: Shared Revenues -\$134,396  
Add: Overlay \$74,984  
War Service Credits \$15,450

Net Town Appropriation \$1,884,217

Special Adjustment \$0

Approved Town Tax Effort

\$1,884,217

## Municipal Tax Rate

\$10.42 Town Rate

## SCHOOL PORTION

Net Local School Budget \$4,495,185  
Regional School Apportionment \$28,359  
Less: Adequate Education Grant -\$1,744,077  
State Education Taxes -\$454,078

Approved School Tax Effort

\$2,325,389

\$12.86 Local School Rate

## STATE EDUCATION TAXES

Equalized Valuation (no utilities) \$159,886,745

x \$2.84

Divide by Local Assessed Valuation

\$144,137,600

(no utilities)

Excess State Education Taxes to be remitted to state: 0

\$3.15 State School Rate

## COUNTY PORTION

Due to County \$732,798  
Less: Shared Revenue -\$33,841

Approved County Tax Effort

\$698,957

\$3.86 County Rate

## COMBINED TAX RATE

\$30.29 TOTAL

## PROOF OF RATE

Net Assessed Valuation

State Education Tax (no utilities)

All Other Taxes

\$144,137,600

\$180,862,500

Tax Rate

\$3.15

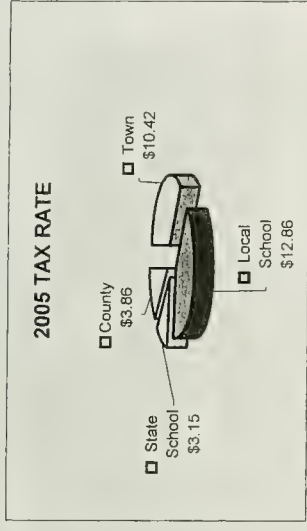
\$27.14

Assessment

\$454,078

\$4,908,563

\$5,362,641





# TOWN HALL RENOVATION PROJECT

| Northway Bank        |                | Northway Bank        |               |
|----------------------|----------------|----------------------|---------------|
| Issue Date:          | 3.73%          | Issue Date:          | 4.20%         |
| Maturity Date:       | 4/4/2005       | Maturity Date:       | 4/4/2006      |
| Disbursement:        | 4/4/2015       | Disbursement:        | 4/4/2016      |
| Payment Schedule     | Semiannually   | Payment Schedule     | Semiannually  |
| Bond Amount:         | \$1,180,000.00 | Bond Amount:         | \$750,000.00  |
| Date Due:            | P & I Payment  | Date Due:            | P & I Payment |
| 7/31/2006            | 76,532.07      | 7/31/2006            | 53,250.00     |
| 1/31/2007            | 82,954.00      | 1/31/2007            | 52,463.00     |
| 7/31/2007            | 81,795.74      | 7/31/2007            | 51,675.00     |
| 1/31/2008            | 80,637.47      | 1/31/2008            | 50,888.00     |
| 7/31/2008            | 79,479.21      | 7/31/2008            | 50,100.00     |
| 1/31/2009            | 78,320.95      | 1/31/2009            | 49,313.00     |
| 7/31/2009            | 77,162.68      | 7/31/2009            | 48,525.00     |
| 1/31/2010            | 76,004.42      | 1/31/2010            | 47,738.00     |
| 7/31/2010            | 74,846.16      | 7/31/2010            | 46,950.00     |
| 1/31/2011            | 73,687.89      | 1/31/2011            | 46,163.00     |
| 7/31/2011            | 72,529.63      | 7/31/2011            | 45,375.00     |
| 1/31/2012            | 71,371.37      | 1/31/2012            | 44,588.00     |
| 7/31/2012            | 70,213.11      | 7/31/2012            | 43,800.00     |
| 1/31/2013            | 69,054.84      | 1/31/2013            | 43,013.00     |
| 7/31/2013            | 67,896.58      | 7/31/2013            | 42,225.00     |
| 1/31/2014            | 66,738.32      | 1/31/2014            | 41,438.00     |
| 7/31/2014            | 65,580.05      | 7/31/2014            | 40,650.00     |
| 1/31/2015            | 64,421.79      | 1/31/2015            | 39,863.00     |
| 4/4/2015             | 62,780.92      | 4/4/2015             | 39,075.00     |
| 1/31/2016            |                | 1/31/2016            | 38,288.00     |
| Total Interest Paid: | 212,007.20     | Total Interest Paid: | 165,375.00    |
| Impact on Tax Rate   |                | Impact on Tax Rate   |               |
| 7/31/2006            | 0.42           | 7/31/2006            | 0.29          |
| 1/31/2007            |                | 1/31/2007            |               |
| 7/31/2007            | 0.90           | 7/31/2007            | 0.57          |
| 1/31/2008            |                | 1/31/2008            |               |
| 7/31/2008            | 0.88           | 7/31/2008            | 0.55          |
| 1/31/2009            |                | 1/31/2009            |               |
| 7/31/2009            | 0.85           | 7/31/2009            | 0.54          |
| 1/31/2010            |                | 1/31/2010            |               |
| 7/31/2010            | 0.83           | 7/31/2010            | 0.52          |
| 1/31/2011            |                | 1/31/2011            |               |
| 7/31/2011            | 0.80           | 7/31/2011            | 0.50          |
| 1/31/2012            |                | 1/31/2012            |               |
| 7/31/2012            | 0.78           | 7/31/2012            | 0.49          |
| 1/31/2013            |                | 1/31/2013            |               |
| 7/31/2013            | 0.75           | 7/31/2013            | 0.47          |
| 1/31/2014            |                | 1/31/2014            |               |
| 7/31/2014            | 0.73           | 7/31/2014            | 0.45          |
| 1/31/2015            |                | 1/31/2015            |               |
| 4/4/2015             | 0.70           | 4/4/2015             | 0.43          |
| 1/31/2016            |                | 1/31/2016            | 0.21          |
| Total Interest Paid: |                | Total Interest Paid: |               |
|                      |                |                      |               |

## FUNDING SOURCES:

|                                   |                |
|-----------------------------------|----------------|
| Town Hall Renovation CRF          | 989,000.00     |
| 05 & 06 Appro. to Town Hall CRF   | 36,000.00      |
| Transfer from Town Forest Fund    | 100,000.00     |
| 2005 Bond                         | 1,180,000.00   |
| 2006 Bond                         | 750,000.00     |
| Total Cost Including Contingency: | \$3,055,000.00 |

## Town Hall Renovation Project Balance as of Dec. 31, 2005:

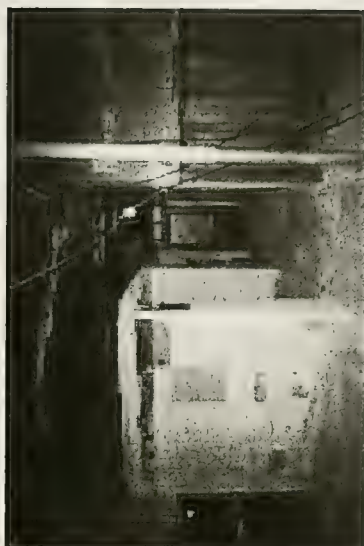
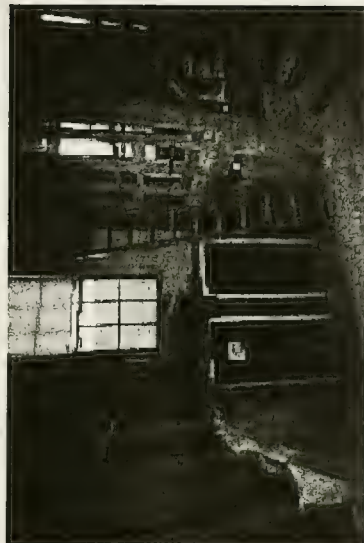
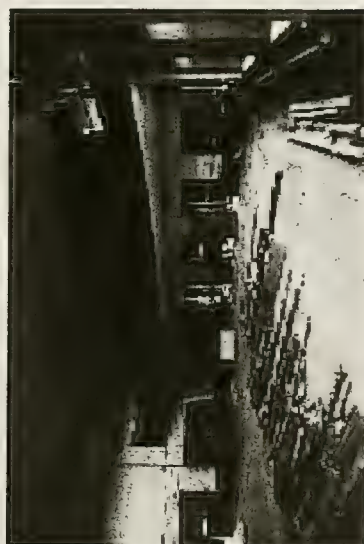
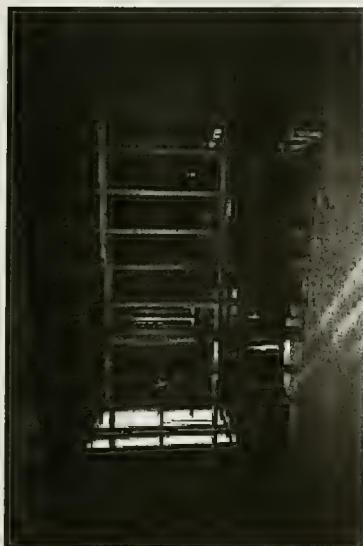
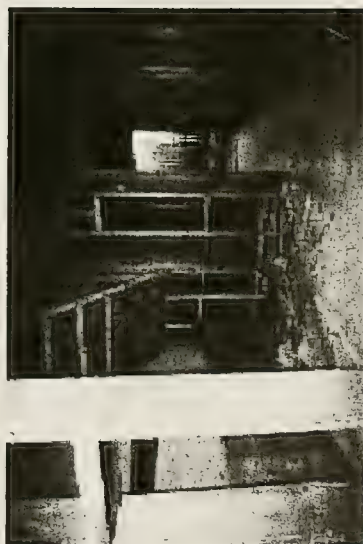
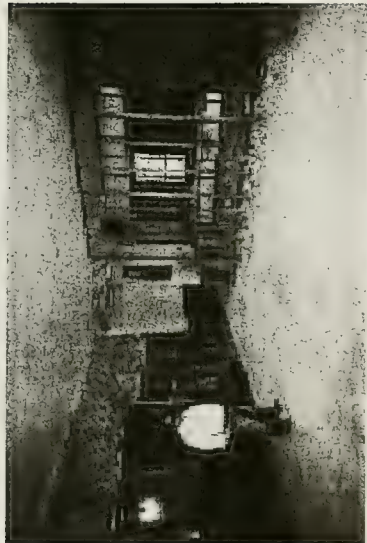
|                                |                |
|--------------------------------|----------------|
| Town Hall Capital Reserve Fund | 652,783.31     |
| Capital Project Fund #23       | 182,063.70     |
| 2005 Bond                      | 1,180,000.00   |
| 12/31/2005 Balance             | \$2,014,847.01 |

This balance does not include the 2006 bond request.

**Note:** The above payment schedules are estimates only.



TOWN HALL RENOVATION PHOTOS





INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

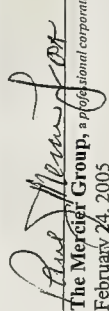
To the Members of the Board of Selectmen  
Town of Gorham, New Hampshire  
Gorham, New Hampshire

We have audited the accompanying basic financial statements of the Town of Gorham, New Hampshire as of and for the year ended December 31, 2004. These basic financial statements are the responsibility of management. Our responsibility is to express an opinion on these basic financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the Town of Gorham, New Hampshire, as of December 31, 2004, and the results of its operations and the cash flows of its proprietary fund types and nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was performed for the purpose of forming an opinion on the basic financial statements taken as a whole. The accompanying individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

  
The Mercier Group, a professional corporation  
February 24, 2005

INDEPENDENT AUDITOR'S COMMUNICATION OF  
REPORTABLE CONDITIONS AND OTHER MATTERS

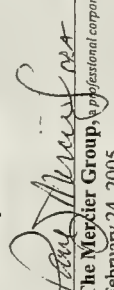
To the Members of the Board of Selectmen  
Town of Gorham, New Hampshire  
Gorham, New Hampshire

In planning and performing our audit of the Town of Gorham, New Hampshire for the year ended December 31, 2004, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

  
The Mercier Group, a professional corporation  
February 24, 2005



## MANAGEMENT'S DISCUSSION AND ANALYSIS

This section of the Town of Gorham's (the Town) annual financial report presents management's discussion and analysis of the Town's financial performance during the fiscal year ended December 31, 2004. Please read it in conjunction with the Town's financial statements, which follow this section.

### Financial Highlights

- The assets of the Town exceeded its liabilities at the close of the most recent fiscal year by \$42,836,975.00 (net assets).
- The Town's total cash and investments totaled \$4,953,897.00 at December 31, 2004 representing a decrease of \$812,791.00 from December 31, 2003.
- The Town had program revenues of \$1,899,993.00 and program expenses of \$4,606,114.00 for the year ended December 31, 2004.
- The General Fund (operating fund) reflected on a modified accrual basis of accounting, reports a \$1,233,826.00 in fund balance (surplus)
- The total General Fund actual expenditures were \$111,794.00 less than the 2004 Budgeted Expenditures.

### Overview of the Financial Statements

The discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements are comprised of the following components:

|  | REQUIRED STATEMENTS   | PURPOSE & INFORMATION INCLUDED  |
|--|---|---|
| Government-Wide                            | -Statement of Net Assets<br>-State of Activities                                    | Provides short and long-term information about our overall financial status, and how our net assets have changed. The statement of net assets includes all assets and liabilities, both operational and capital. The statement of activities accounts for all of the current year's revenue and expenses. |
| Fund Financials: Governmental Funds        | -Balance Sheet<br>-Statement of Revenues, Expenditures and Changes in Fund Balances | Provides detailed short-term information on revenues, expenses and fund balances for the current year. Focus is on revenue sources, expenditure categories, and on the balance left at year-end.  |
| Fund Financials: Fiduciary Funds           | -Statement of Fiduciary Net Assets<br>-Statement of Changes in Fiduciary Net Assets | Provides information on funds for which the Town acts as a trustee, or fiduciary. The Town cannot use these assets to finance its own operations, but is responsible for ensuring that the assets reported here are used for their intended purposes.   |
| Fund Financials: Business Enterprise Funds | -Statement of Net Assets<br>-Statement of Changes in Net Assets                     | Provides information on funds for which the Water & Sewer Department are responsible and reports activities for which a fee is charged to external users for services. The Water & Sewer Department uses these assets to finance its own operation.   |
| Notes to Financial Statements              | Notes to Financial Statements   | Provides additional required detailed information and explanations to all statements listed above.  |
| Other Required Supplementary Information   | -Budgetary Comparison Schedules   | Provides additional information on budgeted vs. actual revenues and expenditures for the year.  |

### Net Assets

Net assets may serve over time as a useful indicator of a governmental entity's financial position. The Town's assets exceeded liabilities by \$42,836,975.00 and \$42,180,115.00 at December 31, 2004 and 2003, respectively.

### Capital Assets and Debt Administration

During the year ended December 31, 2004, the Town's Governmental Activities depreciation exceeded the additions to equipment resulting in a decrease in capital assets (net of depreciation) of (\$6,755.00) and the Business-Type Activities depreciation exceeded the additions to equipment resulting in a decrease in capital assets (net of depreciation) of (\$93,616.00). Additional information on the Town's capital assets can be found in the notes to the Financial Statements of this report.

As of December 31, 2004, the Governmental Activities (Town) long-term liabilities were \$43,676.00 and the Business-Type Activities (Water and Sewer Department) long-term liabilities were \$1,075,000.00 for total long-term liabilities of \$1,118,676.00.

### Economic Factors and Next Year's Budget

The following factors were considered in preparing the Town's budget for the 2005 fiscal year:

- Due to increases for utilities including #2 fuel oil (heat), kerosene, gasoline, diesel fuel, and electricity, additional monies have been included in departmental budgets to cover the additional costs for same.

- The Town continues to include appropriation requests for its Capital Improvements Program, to adequately fund the capital reserve funds in order to meet the necessary requirements for major equipment purchases and improvements when the need arises.
- The 2005 budget includes an adjustment in the percentage the employees and Police Union must pay toward their health insurance coverage, changing their contribution from 75% to 77.5%. In 2006, the adjustment will be from 77.5% to 80%, which will put all Town employees on equal footing with School District employees.
- Pending the vote of the legislative body at Town Meeting, the Town has included in the 2005 Budget revenue from a proposed \$1.18 million bond, the transfer of \$1.01 million from the Town Hall Renovation Capital Reserve Fund, and the transfer of \$100,000 from the Town Forest Fund in order to proceed with the Town Hall Renovation Project, which totals \$2.29 million.

### Contacting the Town's Financial Management

The financial report is designed to provide a general overview of the Town's finances for all those with an interest. Questions concerning any of the information provided in this report or requests for additional information should be addressed to the Finance Director at the Town of Gorham, 20 Park Street, Gorham, New Hampshire 03581 or by calling 603-466-3322 or by e-mail at [info@gorhamnh.org](mailto:info@gorhamnh.org).



Exhibit A2

**TOWN OF GORHAM, NEW HAMPSHIRE**

*Statement of Activities*

For the Fiscal Year Ended December 31, 2004

*All numbers are expressed in American Dollars.*

| Functions/Programs                          | Program Revenues |                      |                                    | Net (Expense) Revenue and Changes in Net Assets |                          |
|---|------------------|----------------------|------------------------------------|---|--------------------------|
|   | Expenses         | Charges for Services | Operating Grants and Contributions | Primary Government                              |                          |
|   |                  |                      |                                    | Governmental Activities                         | Business-type Activities |
|   |                  |                      |                                    |   | Total                    |
| <b>Primary government:</b>                  |                  |                      |                                    |   |                          |
| <i>Governmental activities:</i>             |                  |                      |                                    |   |                          |
| General Government                          | 829,194          | 18,772               | 507,030                            | (303,392)                                       | (303,392)                |
| Public safety                               | 915,507          | 210,864              | 44,467                             | (660,176)                                       | (660,176)                |
| Highways and streets                        | 544,487          | 12,116               | 52,336                             | (480,035)                                       | (480,035)                |
| Sanitation                                  | 532,626          | 81,121               |                                    | (451,505)                                       | (451,505)                |
| Health                                      | 28,831           |                      |                                    | (28,831)  | (28,831)                 |
| Welfare                                     | 5,421            |                      |                                    | (5,421)   | (5,421)                  |
| Culture and recreation                      | 252,103          | 60,404               |                                    | (191,699)                                       | (191,699)                |
| Conservation                                | 24,696           |                      |                                    | (24,696)  | (24,696)                 |
| Economic development                        | 46,642           | 41,433               |                                    | (5,209)   | (5,209)                  |
| Capital outlay                              | 397,551          |                      |                                    | (397,551)                                       | (397,551)                |
| Depreciation-unallocated                    | 145,350          |                      |                                    | (145,350)                                       | (145,350)                |
|   | 3,722,408        | 383,277              | 645,266                            | (2,693,865)                                     | (2,693,865)              |
| <i>Business-type activities:</i>            |                  |                      |                                    |   |                          |
| Water department                            | 409,327          | 460,188              |                                    | 50,861  | 50,861                   |
| Sewer department                            | 474,379          | 411,262              |                                    | (63,117)  | (63,117)                 |
|   | 883,706          | 871,450              |                                    | (12,256)  | (12,256)                 |
|   | 4,606,114        | 1,254,727            | 645,266                            | (2,693,865)                                     | (2,706,121)              |
| <b>General revenues and transfers:</b>      |                  |                      |                                    |   |                          |
| <b>Taxes:</b>                               |                  |                      |                                    |   |                          |
| Property taxes, levied for general purposes |                  |                      |                                    | 1,895,013                                       | 1,895,013                |
| Property taxes, levied for debt services    |                  |                      |                                    | 15,059  | 15,059                   |
| Licenses and permits                        |                  |                      |                                    | 606,952   | 606,952                  |
| Other local revenues                        |                  |                      |                                    | 295,175   | 253,875                  |
| Transfers                                   |                  |                      |                                    | 592,082   | 592,082                  |
|   |                  |                      |                                    | 3,404,281                                       | 3,362,981                |
| Change in net assets                        |                  |                      |                                    | 710,416   | 656,860                  |
| Net assets - beginning                      |                  |                      |                                    | 19,236,229                                      | 22,943,886               |
| Net assets - ending                         |                  |                      |                                    | 19,946,645                                      | 22,890,330               |
|   |                  |                      |                                    |   | 42,836,975               |

The notes to the financial statements are an integral part of this statement.



Statement of Net Assets  
December 31, 2004

All numbers are expressed in American Dollars

Primary Government

|   | Governmental<br>Activities | Business-type<br>Activities | Total        |
|---|----------------------------|-----------------------------|--------------|
| <b>ASSETS</b>                                     |                            |                             |              |
| Cash and cash equivalents                         | 2,667,541                  |                             | 2,667,541    |
| Investments                                       | 1,824,158                  | 462,198                     | 2,286,356    |
| Receivables (net of allowance for uncollectibles) |                            |                             |              |
| Taxes   | 454,028                    |                             | 454,028      |
| Accounts  | 4,401                      | 20,862                      | 25,263       |
| Intergovernmental receivable                      | 508                        |                             | 508          |
| Internal balances                                 | (283,415)                  | 283,415                     |              |
| Capital assets:                                   |                            |                             |              |
| Land  | 1,819,175                  | 851,800                     | 2,670,975    |
| Buildings and other structures                    | 2,482,628                  | 2,718,200                   | 5,200,828    |
| Construction in progress                          | 245,483                    |                             | 245,483      |
| Equipment & furnishings                           | 478,599                    | 134,584                     | 613,183      |
| Vehicles  | 1,314,374                  | 181,872                     | 1,496,246    |
| Infrastructure                                    | 20,062,318                 | 28,641,000                  | 48,703,318   |
| Accumulated depreciation                          | (9,752,937)                | (9,772,136)                 | (19,525,073) |
|   | 21,316,861                 | 23,521,795                  | 44,838,656   |
| <b>LIABILITIES</b>                                |                            |                             |              |
| Accounts payable and other current liabilities    | 62,093                     | 7,350                       | 69,443       |
| Compensated absences payable                      | 30,762                     |                             | 30,762       |
| Intergovernmental payable                         | 1,264,447                  |                             | 1,264,447    |
| Long-term obligations:                            |                            |                             |              |
| Due within one year:                              |                            |                             |              |
| Bonds & notes payable, net of State Aid           | 12,914                     | 52,801                      | 65,715       |
| Capital leases                                    |                            |                             |              |
| Due Beyond one year:                              |                            |                             |              |
| Bonds & notes payable, net of State Aid           | 1,370,216                  | 631,465                     | 2,001,681    |
|   | 16,636,726                 | 22,408,954                  | 39,045,680   |
| <b>NET ASSETS</b>                                 |                            |                             |              |
| Invested in capital assets, net of related debt   |                            |                             |              |
| Restricted for:                                   |                            |                             |              |
| Subsequent year's expenditures                    | 13,683                     |                             | 13,683       |
| Special Revenues                                  | 254,253                    |                             | 254,253      |
| Capital projects                                  | 6,504                      |                             | 6,504        |
| Capital & noncapital reserves                     | 1,801,653                  | 462,198                     | 2,263,851    |
| Enterprise fund purposes                          |                            | 19,178                      | 19,178       |
| Unrestricted                                      | 1,233,826                  |                             | 1,233,826    |
|   | 19,946,645                 | 22,890,330                  | 42,836,975   |

The notes to the financial statements are an integral part of this statement.

Balance Sheet  
Governmental Funds  
December 31, 2004

All numbers are expressed in American Dollars

|  | General   | Special<br>Revenue | Capital<br>Projects | Capital &<br>Noncapital<br>Reserves | Total<br>Governmental<br>Funds |
|--|-----------|--------------------|---------------------|-------------------------------------|--------------------------------|
| <b>ASSETS</b>                            |           |                    |                     |                                     |                                |
| Cash and cash equivalents                | 2,667,169 | 372                |                     |                                     | 2,667,541                      |
| Investments                              | 22,378    |                    |                     | 1,801,780                           | 1,824,158                      |
| Receivables                              |           |                    |                     |                                     |                                |
| Taxes                                    | 454,028   |                    |                     |                                     | 454,028                        |
| Accounts                                 | 4,401     |                    |                     |                                     | 4,401                          |
| Intergovernmental                        |           |                    | 508                 |                                     | 508                            |
| Interfund receivable                     |           | 257,059            | 6,631               |                                     | 263,690                        |
|  | 3,147,976 | 257,431            | 7,139               | 1,801,780                           | 5,214,326                      |
| <b>LIABILITIES AND<br/>FUND BALANCES</b> |           |                    |                     |                                     |                                |
| <b>Liabilities:</b>                      |           |                    |                     |                                     |                                |
| Accounts payable                         | 56,318    | 3,178              |                     |                                     | 59,496                         |
| Accrued Liabilities                      | 2,597     |                    |                     |                                     | 2,597                          |
| Interfund payable                        | 546,343   |                    | 635                 | 127                                 | 547,105                        |
| Intergovernmental payable                | 1,264,447 |                    |                     |                                     | 1,264,447                      |
|  | 1,869,705 | 3,178              | 635                 | 127                                 | 1,873,645                      |
| <b>Fund balances:</b>                    |           |                    |                     |                                     |                                |
| Reserved for:                            |           |                    |                     |                                     |                                |
| Encumbrances                             | 13,683    |                    |                     |                                     | 13,683                         |
| Special purposes, reported in:           |           |                    |                     |                                     |                                |
| Special revenue funds                    |           | 254,253            |                     |                                     | 254,253                        |
| Expendable trust funds                   |           |                    |                     | 1,801,653                           | 1,801,653                      |
| Unreserved, reported in:                 |           |                    |                     |                                     |                                |
| General fund                             | 1,264,588 |                    |                     |                                     | 1,264,588                      |
|  | 1,278,271 | 254,253            | 6,504               | 1,801,653                           | 3,340,681                      |
|  | 3,147,976 | 257,431            | 7,139               | 1,801,780                           | 5,214,326                      |

The notes to the financial statements are an integral part of this statement.

**TOWN OF GORHAM, NEW HAMPSHIRE**  
*Reconciliation of Governmental Funds*  
*Balance Sheet to the Statement of Net Assets*  
For the Fiscal Year Ended December 31, 2004

*All numbers are expressed in American Dollars*

**Total Fund Balance - Governmental Funds (Exhibit B1)**

3,340,681

Amounts reported for governmental activities in the statement of net assets are different because:

Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds. These assets consist of:

|                                |                   |
|--------------------------------|-------------------|
| Land                           | 1,819,175         |
| Buildings and other structures | 2,482,628         |
| Construction in progress       | 245,483           |
| Equipment & furnishings        | 478,599           |
| Vehicles                       | 1,314,374         |
| Infrastructure                 | 20,062,318        |
| Accumulated depreciation       | (9,752,937)       |
|                                | <u>16,649,640</u> |

Some liabilities are not due and payable in the current period and therefore are not reported in the funds. Those liabilities consist of:

|  |                          |
|--|--------------------------|
| Capital Leases payable                       | (12,914)                 |
| Compensated absences (sick & vacation leave) | (30,762)                 |
|  | <u>(43,676)</u>          |
|  | <u><u>19,946,645</u></u> |

**Net Assets of Governmental Activities (Exhibit A1)**

**TOWN OF GORHAM, NEW HAMPSHIRE**  
*Statement of Revenues, Expenditures, and Changes in Fund Balances*  
Governmental Funds

For the Fiscal Year Ended December 31, 2004

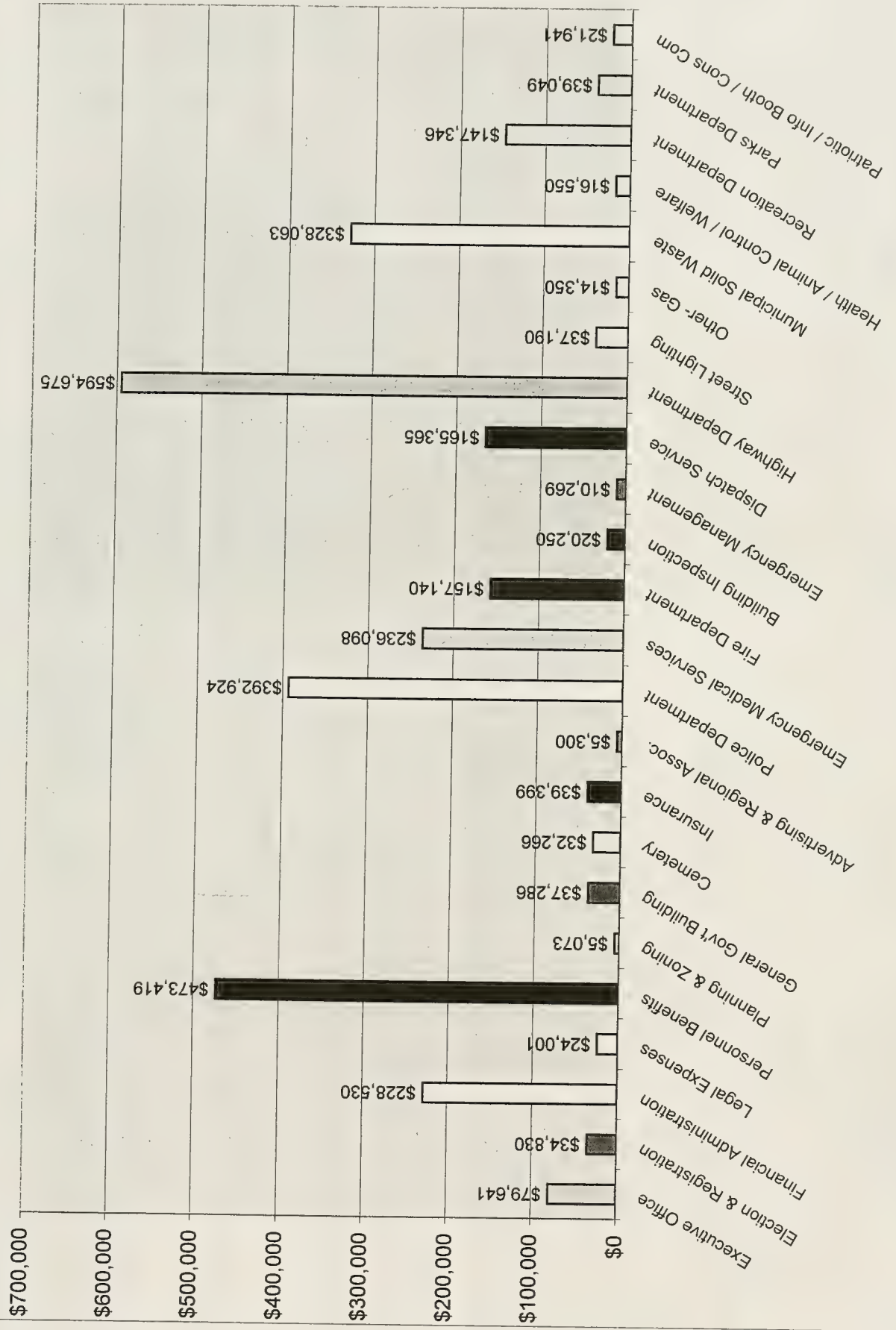
*All numbers are expressed in American Dollars*

|  | General          | Special Revenue | Capital Projects | Capital & Noncapital Reserves | Total Governmental Funds |
|--|------------------|-----------------|------------------|-------------------------------|--------------------------|
| <b>REVENUES</b>                              |                  |                 |                  |                               |                          |
| Property tax assessments                     | 1,910,072        |                 |                  |                               | 1,910,072                |
| Licenses and permits                         | 595,847          | 11,105          |                  |                               | 606,952                  |
| State support                                | 457,150          | 13,457          | 120,340          |                               | 590,947                  |
| Federal support                              |                  | 42,228          | 12,091           |                               | 54,319                   |
| Charges for services                         | 383,277          |                 |                  |                               | 383,277                  |
| Other local sources                          | 168,716          | 113,327         |                  | 13,132                        | 295,175                  |
|  | <u>3,515,062</u> | <u>180,117</u>  | <u>132,431</u>   | <u>13,132</u>                 | <u>3,840,742</u>         |
| <b>EXPENDITURES</b>                          |                  |                 |                  |                               |                          |
| Current:                                     |                  |                 |                  |                               |                          |
| General Government                           | 829,194          |                 |                  |                               | 829,194                  |
| Public safety                                | 884,269          | 31,238          |                  |                               | 915,507                  |
| Highways and streets                         | 544,487          |                 |                  |                               | 544,487                  |
| Sanitation                                   | 525,428          | 7,198           |                  |                               | 532,626                  |
| Health                                       | 28,831           |                 |                  |                               | 28,831                   |
| Welfare                                      | 5,421            |                 |                  |                               | 5,421                    |
| Culture and recreation                       | 165,092          | 87,011          |                  |                               | 252,103                  |
| Conservation                                 | 24               | 24,672          |                  |                               | 24,696                   |
| Economic development                         |                  | 44,582          |                  |                               | 44,582                   |
| Debit service:                               |                  |                 |                  |                               |                          |
| Principal                                    | 12,059           |                 |                  |                               | 12,059                   |
| Capital outlay                               | 72,428           |                 | 160,403          | 303,315                       | 536,146                  |
|  | <u>3,067,233</u> | <u>194,701</u>  | <u>160,403</u>   | <u>303,315</u>                | <u>3,725,652</u>         |
| Excess of revenues over (under) expenditures | 447,829          | (14,584)        | (27,972)         | (290,183)                     | 115,090                  |
| <b>OTHER FINANCING SOURCES (USES)</b>        |                  |                 |                  |                               |                          |
| Transfers in                                 | 60,817           |                 | 25,554           | 1,052,000                     | 1,138,371                |
| Transfers out                                | (460,735)        |                 |                  | (85,554)                      | (546,289)                |
|  | <u>(399,918)</u> |                 | <u>25,554</u>    | <u>966,446</u>                | <u>592,082</u>           |
| Net change in fund balances                  | 47,911           | (14,584)        | (2,418)          | 676,263                       | 707,172                  |
| Fund balances - beginning                    | 1,230,360        | 860,102         | 8,922            | 1,125,390                     | 3,224,774                |
| Fund balances - ending                       | <u>1,278,271</u> | <u>845,518</u>  | <u>6,504</u>     | <u>1,801,653</u>              | <u>3,931,946</u>         |

The notes to the financial statements are an integral part of this statement.




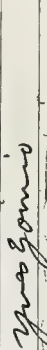

# 2006 Operating Expenses by Department



CITY/TOWN OF Gorham IN Cook COUNTY

**CERTIFICATION**

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.  
RSA 21-J:34

| PRINT NAMES OF CITY/TOWN OFFICIALS   | SIGNATURES OF CITY/TOWN OFFICIALS (Sign in ink)                                     |
|--|---|
| Glen Eastman   |  |
| Yves Zornio  |  |
| Paul Robitaille  |  |
| <p>Date signed _____ Check one: Governing <input checked="" type="checkbox"/> Body <input type="checkbox"/> Assessors <input type="checkbox"/></p> <p>City/town Telephone # <u>603-466-3322</u> Due Date: <u>September 1, 2005</u></p> |   |

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink (RSA 41:15 & Rev. Rule 105.02).

**REPORTS REQUIRED:** RSA 21-J:34, as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

**NOTE:** The values and figures provided represent the detailed values that are used in the city/town tax assessments and sworn to uphold under oath per RSA 75:7. Please complete all applicable pages and refer to the instructions (pages 10 through 15) provided for individual items.

**THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1st TO AVOID LATE FILING PENALTIES. (RSA 21-J:34 & 36.)**

**RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:** NH Department of Revenue Administration, Municipal Services Division, PO Box 487, Concord, NH 03302-0487.

Contact Person: Diane Labbas (Print/Type) E-Mail Address: diabba@gorhamnh.org

Regular office hours: M-F 8 am to 5 pm

FOR DRA USE ONLY

See instructions beginning on page 10, as needed.

| LAND            | Lines 1A, B, C, D, E & F. List all improved and unimproved land (include wells, septic & paving)   | NUMBER OF ACRES   | 2005 ASSESSED VALUATION By CITY/TOWN |
|-----------------|--|---|--------------------------------------|
| <b>BLDGINGS</b> | Lines 2, A, B, C and D. List all buildings   |   |                                      |
| 1               | <b>VALUE OF LAND ONLY</b> - Exclude Amount Listed in Lines 3A, 3B and 4  |   |                                      |
| A               | Current Use (At Current Use Values) RSA 79-A (See page 10)   | 9,341.34  | \$ 299,800                           |
| B               | Conservation Restriction Assessment (At Current Use Values) RSA 79-B   |   | \$                                   |
| C               | Discretionary Easement RSA 79-C  |   | \$                                   |
| D               | Discretionary Preservation Easement RSA 79-D   |   | \$                                   |
| E               | Residential Land (Improved and Unimproved Land)  | 1,609.95  | \$ 18,304,600                        |
| F               | Commercial/Industrial (DO NOT include Utility Land)  | 717.38  | \$ 21,164,800                        |
| G               | Total of Taxable Land (Sum of lines 1A, 1B, 1C, 1D, 1E and 1F)   | 116,683.67  | \$ 39,919,200                        |
| H               | Tax Exempt & Non-Taxable Land (\$ 6,267,900 )  | 8,149.94  |                                      |
| 2               | <b>VALUE OF BUILDINGS ONLY</b> - Exclude Amounts Listed on Lines 3A and 3B   |   |                                      |
| A               | Residential  |   | \$ 65,463,900                        |
| B               | Manufactured Housing as defined in RSA 674:31  |   | \$ 5,179,400                         |
| C               | Commercial/Industrial (DO NOT include Utility Buildings)   |   | \$ 36,616,900                        |
| D               | Discretionary Preservation Easement RSA 79-D   |   | \$                                   |
| E               | Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)  |   | \$ 107,250,200                       |
| F               | Tax Exempt & Non-Taxable Buildings (\$ 12,646,400 )  |   |                                      |
| 3               | <b>UTILITIES</b> (see RSA 33-F:IV for complete definition)   |   |                                      |
| A               | Utilities (Pole, overhead buildings, structures, machinery/dynamics/apparatus/poles/wires/structures of all kinds and descriptions, pipelines, etc.)                                     |   | \$ 36,724,900                        |
| B               | Other Utilities (Total of Section B From Utility Summary)  |   | \$                                   |
| 4               | <b>MATURE WOOD AND TIMBER</b> RSA 79:5   |   | \$                                   |
| 5               | <b>VALUATION BEFORE EXEMPTIONS</b> (Total of Lines 1G, 2E, 3A, 3B and 4)<br>This figure represents the gross sum of all taxable property in your municipality.                           |   | \$ 183,744,300                       |
| 6               | <b>Certain Disabled Veterans</b> RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance)   | Total # granted   | \$                                   |
| 7               | <b>Improvements to Assist the Deaf</b> RSA 72:38-b   | Total # granted   | \$                                   |
| 8               | <b>Improvements to Assist Persons with Disabilities</b>  | Total # granted   | \$ 4,600                             |
| 9               | <b>School Dining/Dormitory/Kitchen Exemption</b> RSA 72:23 IV (Standard Exemption up to \$150,000 for each) (See page 10)  | Total # granted   | \$                                   |
| 10              | <b>Water/Air Pollution Control Exemptions</b> RSA 72:12-a  | Total # granted   | \$                                   |
| 11              | <b>MODIFIED ASSESSED VALUATION OF ALL PROPERTIES</b> (Line 5 minus Lines 6, 7, 8, 9 and 10)<br>This figure will be used for calculating the total equalized value for your municipality. |   | \$ 183,739,700                       |
| 12              | <b>Blind Exemption</b> RSA 72:37   | Total # granted<br>Amount granted per exemption \$ 15,000 | \$ 45,000                            |
| 13              | <b>Elderly Exemption</b> RSA 72:39-a & b   | Total # granted<br>Amount granted per exemption \$        | \$ 2,719,600                         |
| 14              | <b>Deaf Exemption</b> RSA 72:38-b  | Total # granted<br>Amount granted per exemption \$        | \$                                   |
| 15              | <b>Disabled Exemption</b> RSA 72:37-b  | Total # granted<br>Amount granted per exemption \$ 25,000 | \$ 110,300                           |



|    |   |           |                 |    |    |             |
|----|---|-----------|-----------------|----|----|-------------|
| 16 | Wood-Heating Energy Systems Exemption   | RSA 72:70 | Total # granted | 23 | \$ | 2,300       |
| 17 | Solar Energy Exemption  | RSA 72:62 | Total # granted |    | \$ |             |
| 18 | Wind Powered Energy Systems Exemption   | RSA 72:66 | Total # granted |    | \$ |             |
| 19 | Additional School Dining/Dormitory/Kitchen Exemption<br>RSA 72:23 IV (Amounts in excess of \$150,000 exemption)     |           | Total # granted |    | \$ |             |
| 20 | TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)  |           |                 |    | \$ | 2,877,200   |
| 21 | NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20) |           |                 |    | \$ | 180,862,500 |
| 22 | LESS: Utilities (Line 3A)<br>Do NOT include the value of OTHER utilities listed in Line 3B                          |           |                 |    | \$ | 36,724,900  |
| 23 | NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)       |           |                 |    | \$ | 144,137,600 |

UTILITY SUMMARY: ELECTRIC, GAS, OIL, PIPELINE, WATER & SEWER RSA 83-F  
List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instruction Sheets. (See instruction page 11)

|   |                              |  |
|---|------------------------------|--|
| DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?                                    | YES <input type="checkbox"/> | NO <input checked="" type="checkbox"/> |
| IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box if applicable) | YES <input type="checkbox"/> | NO <input type="checkbox"/>            |

| SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC.<br>(Attach additional sheet if needed.) (See instruction page 11)            |    | 2005<br>VALUATION |
|--|----|-------------------|
| Great Lakes Hydro  | \$ | 16,736,900        |
| Public Service Of NH   | \$ | 7,038,000         |
|  | \$ |                   |
|  | \$ |                   |
|  | \$ |                   |
|  | \$ |                   |
| A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION<br>(See instructions page 11 for the names of the limited number of companies) | \$ | 23,774,900        |

| GAS, OIL & PIPELINE COMPANIES   |               |
|---|---------------|
| Portland Natural  | \$ 9,450,000  |
| Portland Pipeline   | \$ 3,500,000  |
|   | \$            |
| A2 TOTAL OF ALL GAS, OIL & PIPELINE COMPANIES LISTED<br>(See instructions page 11 for the names of the limited number of companies) | \$ 12,950,000 |

| WATER & SEWER COMPANIES   |    |
|---|----|
|   | \$ |
|   | \$ |
|   | \$ |
| A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED<br>(See instructions page 11 for the names of the limited number of companies) | \$ |

|   |               |
|---|---------------|
| GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2, and A3)<br>This grand total of all sections must agree with the total listed on page 2, Line 3A. | \$ 36,724,900 |
|---|---------------|

| SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies)<br>(Attach additional sheet if needed.)      |    | 2005<br>VALUATION |
|--|----|-------------------|
|  | \$ |                   |
|  | \$ |                   |
|  | \$ |                   |
| B TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B.<br>Total must agree with total listed on Page 2, Line 3B. | \$ |                   |

| TAX CREDITS   |  | LIMITS         | NUMBER OF INDIVIDUALS | ESTIMATED TAX CREDITS |
|---|--|----------------|-----------------------|-----------------------|
| Totally and permanently disabled veterans, their spouses or widows and the widows of veterans who died or were killed on active duty. RSA 72:35 |  | \$ 700 minimum | 7                     | \$ 4,900              |
| Enter optional amount adopted by municipality   |  |                |                       | \$                    |
| Other war service credits. RSA 72:28  |  | \$ 50 minimum  | 211                   | \$ 10,550             |
| Enter optional amount adopted by municipality   |  |                |                       | \$                    |
| TOTAL NUMBER AND AMOUNT   |  |                | 218                   | \$ 15,450             |

\*If both husband & wife qualify for the credit they count as 2.

\*If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

| DISABLED EXEMPTION REPORT |           |            |              |         |
|---------------------------|-----------|------------|--------------|---------|
| INCOME LIMITS             | SINGLE \$ | MARRIED \$ | ASSET LIMITS |         |
|                           |           |            | 18,400       | 26,400  |
|                           |           |            | SINGLE       | MARRIED |
|                           |           |            | \$           | \$      |
|                           |           |            |              |         |
|                           |           |            |              |         |

| ELDERLY EXEMPTION REPORT - RSA 72:39-a                                    |   |                  |         |   |    |        |           |                                    |                               |
|---|---|------------------|---------|---|----|--------|-----------|------------------------------------|-------------------------------|
| NUMBER OF FIRST PERSONS QUALIFYING FOR ELDERLY EXEMPTION FOR CURRENT YEAR |   | PER AGE CATEGORY |         | TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED |    |        |           |                                    |                               |
|   |   |                  |         |   |    | AGE    | #         | MAXIMUM ALLOWABLE EXEMPTION AMOUNT | TOTAL ACTUAL EXEMPTION AMOUNT |
| 65 - 74   | 3 | \$               | 25,000  | 65 - 74   | 16 | \$     | 4,000,000 | \$                                 | 387,800                       |
| 75 - 79   | 2 | \$               | 50,000  | 75 - 79   | 21 | \$     | 1,050,000 | \$                                 | 881,800                       |
| 80 +  | 1 | \$               | 100,000 | 80 +  | 32 | \$     | 3,200,000 | \$                                 | 1,449,900                     |
|   |   |                  |         | TOTAL   | 69 | \$     | 4,550,000 | \$                                 | 2,719,600                     |
| INCOME LIMITS:  |   | SINGLE \$        |         | ASSET LIMIT:  |    | SINGLE |           | MARRIED                            |                               |
|   |   |                  |         |   |    |        |           |                                    |                               |
|   |   |                  |         |   |    |        |           |                                    |                               |
|   |   |                  |         |   |    |        |           |                                    |                               |

| CURRENT USE REPORT - RSA 79-A           |  |                    |  |  |    |
|---|--|--------------------|--|--|----|
|   | TOTAL No. ACRES RECEIVING CURRENT USE ASSESSMENT | ASSESSED VALUATION | OTHER CURRENT USE STATISTICS                 | TOTAL NUMBER OF ACRES                  |    |
| FARM LAND                               | 25.50  | \$ 7,000           | RECEIVING 20% RECREATION ADJUSTMENT          | 9,064.94                               |    |
| FOREST LAND                             | 9,307.84   | \$ 292,800         | REMOVED FROM CURRENT USE DURING CURRENT YEAR | 13.44                                  |    |
| FOREST LAND WITH COMMERCIAL STEWARDSHIP |  | \$                 |  |  |    |
| UNPRODUCTIVE LAND                       | 8.00   | \$                 |  |  |    |
| WET LAND                                |  | \$                 |  |  |    |
| TOTAL (must match page 2)               | 9,341.34   | \$ 299,800         |  |  |    |
|   |  |                    |  | TOTAL NUMBER                           | 26 |
|   |  |                    |  | TOTAL NUMBER OF PARCELS IN CURRENT USE | 86 |

| LAND USE CHANGE TAX  |            |        |               |
|--|------------|--------|---------------|
| GROSS MONIES RECEIVED FOR CALENDAR YEAR (January 1, 2004 through December 31, 2004) OR FISCAL YEAR |            |        |               |
| CONSERVATION ALLOCATION  | PERCENTAGE | AND/OR | DOLLAR AMOUNT |
| MONIES TO CONSERVATION FUND  | 0%         |        | \$            |
| MONIES TO GENERAL FUND   |            |        | \$ 7,390      |

| CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B |   |                    |  |  |  |
|---|---|--------------------|--|--|--|
|   | TOTAL No. ACRES RECEIVING CONS. RES. ASSESSMENT | ASSESSED VALUATION | OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS                 | TOTAL NUMBER OF ACRES                            |  |
| FARM LAND   |   | \$                 | RECEIVING 20% RECREATION ADJUSTMENT                                  |  |  |
| FOREST LAND   |   | \$                 | REMOVED FROM CONSERVATION RESTRICTION ASSESSMENT DURING CURRENT YEAR |  |  |
| FOREST LAND WITH COMMERCIAL STEWARDSHIP               |   | \$                 |  |  |  |
| UNPRODUCTIVE LAND                                     |   | \$                 |  |  |  |
| WET LAND  |   | \$                 |  |  |  |
| TOTAL (must match page 2)                             |   | \$                 |  |  |  |
|   |   |                    |  | TOTAL No. OF OWNERS IN CONSERVATION RESTRICTION  |  |
|   |   |                    |  | TOTAL No. OF PARCELS IN CONSERVATION RESTRICTION |  |

| DISCRETIONARY EASEMENTS - RSA 79-C               |  |  |
|--|--|--|
| TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS | TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS | DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: Map/Lot-Percentage Granted (ie Golf Course, Ball Park, etc.) |
|  | 1  |  |
|  | 2  |  |
|  | 3  |  |
|  | 4  |  |
| ASSESSED VALUATION                               |  |  |
| \$   |  |  |



STATEMENT OF OUTSTANDING DEBT

ANNUAL MATURITIES OUTSTANDING BONDS As of December 31, 2005

OWED TO: FMHA FLEET FLEET  
DATE ISSUED: 1994 1999  
PURPOSE OF BOND: Sludge Sugar Hill  
Dewatering Reservoir  
4.50% 4.25%  
INTEREST RATE: Filtration  
4.85%

|                      |              |              |                |
|----------------------|--------------|--------------|----------------|
| ORIGINAL MATURITIES: | \$375,000.00 | \$135,000.00 | \$1,105,000.00 |
| 1994                 |              |              |                |
| 1995                 | \$25,000.00  |              |                |
| 1996                 | \$25,000.00  |              |                |
| 1997                 | \$25,000.00  |              |                |
| 1998                 | \$25,000.00  |              |                |
| 1999                 | \$25,000.00  |              |                |
| 2000                 | \$25,000.00  | \$20,000.00  | \$35,000.00    |
| 2001                 | \$25,000.00  | \$20,000.00  | \$35,000.00    |
| 2002                 | \$25,000.00  | \$20,000.00  | \$40,000.00    |
| 2003                 | \$25,000.00  | \$20,000.00  | \$40,000.00    |
| 2004                 | \$25,000.00  | \$20,000.00  | \$40,000.00    |
| 2005                 | \$25,000.00  | \$20,000.00  | \$45,000.00    |
| 2006                 | \$25,000.00  | \$15,000.00  | \$45,000.00    |
| 2007                 | \$25,000.00  |              | \$50,000.00    |
| 2008                 | \$25,000.00  |              | \$50,000.00    |
| 2009                 | \$25,000.00  |              | \$50,000.00    |
| 2010                 |              |              | \$55,000.00    |
| 2011                 |              |              | \$55,000.00    |
| 2012                 |              |              | \$60,000.00    |
| 2013                 |              |              | \$60,000.00    |
| 2014                 |              |              | \$65,000.00    |
| 2015                 |              |              | \$70,000.00    |
| 2016                 |              |              | \$70,000.00    |
| 2017                 |              |              | \$75,000.00    |
| 2018                 |              |              | \$80,000.00    |
| 2019                 |              |              | \$85,000.00    |

ORIGINAL \$375,000.00 \$135,000.00 \$1,105,000.00  
PAID TO 12/31/2005: \$275,000.00 \$120,000.00 \$235,000.00  
BALANCE DUE: \$100,000.00 \$15,000.00 \$870,000.00

| DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D<br>Historic Agricultural Structures |   |
|---|---|
| TOTAL NUMBER OF<br>DISCRETIONARY PRESERVATION<br>EASEMENTS                          | DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED:<br>(i.e.: Bams, Silos, etc.)<br>MAP & LOT - PERCENTAGE GRANTED |
| 1   | 10  |
| 2   | 11  |
| 3   | 12  |
| 4   | 13  |
| 5   | 14  |
| 6   | 15  |
| 7   | 16  |
| 8   | 17  |
| 9   | 18  |

| TAX INCREMENT FINANCING (TIF) DISTRICTS<br>RSA 162-K | TIF#1 | TIF#2 | TIF#3 | TIF#4 |
|--|-------|-------|-------|-------|
| Date of adoption                                     |       |       |       |       |
| Original assessed value                              | \$    | \$    | \$    | \$    |
| * Unretained captured assessed value                 | \$    | \$    | \$    | \$    |
| = Amounts used on Page 2 (tax rates)                 | \$    | \$    | \$    | \$    |
| + Retained captured assessed value                   | \$    | \$    | \$    | \$    |
| Current assessed value                               | \$    | \$    | \$    | \$    |

| * LIST REVENUES RECEIVED FROM<br>PAYMENTS IN LIEU OF TAXES<br>Amounts listed below should not be included in<br>assessed valuation column on page 2 | MUNICIPALITY    | LIST SOURCE(S) OF PAYMENT<br>In Lieu of Taxes |
|---|-----------------|---|
| State and Federal Forest Land, Recreation, and/or<br>Flood Control Land From MS-4, accl. 3356 & 3357  | Number of Acres |   |
| White Mountain National Forest, Only accl. 3186   | 750.00          |   |
| Other from MS-4, accl. 3186   | 5,880.00        |   |
| Other from MS-4, accl. 3186   | 8,408           | Mountain Health Services                      |
| Other from MS-4, accl. 3186   | 7,671           | North Country Education Services              |
| Other from MS-4, accl. 3186   | 6,091           |   |
| Other from MS-4, accl. 3186   |                 |   |
| Other from MS-4, accl. 3186   |                 |   |
| TOTALS of account 3186 (Exclude WMNF)   | \$ 22,170       |   |

\* RSA 362-A:6, which previously allowed for municipalities to enter into payment in lieu of tax agreements with small scale power facilities, was repealed in 1997. No new or amended payment in lieu of tax agreements may be entered into since 1997.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

# 2005 GRANT AWARDS

| Department             | Funded | Grant Source and Purpose   | Grant Amount | Funds Received |
|------------------------|--------|--|--------------|----------------|
| Public Works           | 50%    | Emergency Management Performance Grant (EMPG)<br>(re-write of Emergency Operation Plan in ESF Format,<br>update of All Hazard Mitigation Plan) | \$10,504.30  | \$5,252.15     |
| NCERT                  | 100%   | CDC - Public Health Preparedness & Response for<br>Bioterrorism (Training & Physicals)   | \$9,375.00   | \$9,375.00     |
| NCERT                  | 100%   | NH Department of Safety - Homeland Security Grant<br>(Hazard Planning Grant)   | \$106,250.00 | \$106,250.00   |
| Fire Dept.             | 100%   | Wal-Mart<br>(Fire Safety Education Trailer Visit)  | \$500.00     | \$500.00       |
| Fire Dept.             | 100%   | NH Div. of Forest & Lands<br>Firefighters Grant  | \$1,527.00   | \$1,527.00     |
| Police Dept.           | 100%   | NH Highway Safety - Seat Belt Stop Grant   | \$1,096.95   | \$1,096.95     |
|                        | 100%   | NH Fish & Game Dept. - OHRV Patrol Grant   | \$1,092.00   | \$1,092.00     |
| Library                | 100%   | Wal-Mart, Inc.<br>(start up costs for Children's Reading Incentive Program)  | \$500.00     | \$500.00       |
| Recreation             | 100%   | Wal-Mart, Inc.<br>(Summer Program)   | \$800.00     | \$800.00       |
| Total Grants for 2005: |        |  | \$131,645.25 | \$126,393.10   |



# STATEMENT OF APPROPRIATIONS

## 2005 STATEMENT OF REVENUES AND TAXES ASSESSED

|  |               |                |
|--|---------------|----------------|
| <b>Taxes</b>                                   |               |                |
| Yield Taxes - Current Year                     | \$3,750.00    |                |
| Payment in Lieu of Taxes                       | \$22,389.00   |                |
| Boat Taxes                                     | \$0.00        |                |
| Interest & Costs - Property                    | \$40,000.00   |                |
| Excavation Activity Tax                        | \$0.00        |                |
| Overlay  | (\$75,000.00) |                |
| <b>Intergovernmental Revenues - State</b>      |               |                |
| Shared Revenue Block Grant                     | \$154,294.00  |                |
| Meals & Rooms Tax Distribution                 | \$106,528.00  |                |
| Highway Block Grant                            | \$55,813.50   |                |
| Water Pollution Grants                         | \$13,120.00   |                |
| State and Federal Forest                       | \$398.00      |                |
| <b>Other State Grants &amp; Reimbursements</b> |               |                |
| Railroad Tax                                   | \$2,433.00    |                |
| Miscellaneous Grants                           | \$7,000.00    |                |
| <b>Licenses &amp; Permits</b>                  |               |                |
| Business Permits & Filing Fees                 | \$3,000.00    |                |
| Motor Vehicle Decals                           | \$5,800.00    |                |
| Building Permits                               | \$2,000.00    |                |
| Motor Vehicle Registration                     | \$440,000.00  |                |
| Motor Vehicle - Coos County                    | \$700.00      |                |
| Dog Licenses                                   | \$2,400.00    |                |
| Marriage Licenses                              | \$1,000.00    |                |
| Birth & Death Certificates                     | \$1,000.00    |                |
| Warner Cable                                   | \$22,000.00   |                |
| Animal Control Fees                            | \$100.00      |                |
| <b>Charges For Services</b>                    |               |                |
| Income From Departments                        |               | \$303,100.00   |
| Rent of Town Property                          |               | \$9,000.00     |
| <b>Miscellaneous Revenues</b>                  |               |                |
| Interest on Deposits                           |               | \$24,900.00    |
| Sale of Town Property                          |               | \$40,000.00    |
| Insurance Reimbursements                       |               | \$6,000.00     |
| Other Miscellaneous Revenues                   |               | \$75,103.84    |
| <b>Interfund Operating Transfers</b>           |               |                |
| Sugar Hill Surcharge                           |               | \$21,062.50    |
| Water Treatment Plant Surcharge                |               | \$87,676.25    |
| Sludge Dewatering Facility Surcharge           |               | \$30,625.00    |
| Health Insurance Maintenance Trust Fund        |               | \$37,000.00    |
| Income From Water & Sewer Departments          |               | \$841,272.27   |
| Income From CemeteryLongevity Trust Funds      |               | \$701.00       |
| Town Forest Fund                               |               | \$100,000.00   |
| Town Hall Renovation Capital Reserve Fund      |               | \$1,010,000.00 |
| <b>Other Financing Sources</b>                 |               |                |
| Bond - Town Hall Renovation Project            |               | \$1,180,000.00 |
| General Fund Balance                           |               | \$889,588.00   |
| <b>Total Revenues &amp; Credits</b>            |               |                |
| Net Town Appropriations                        |               | \$4,646,789.00 |
| Net Local Education Assessment                 |               | \$1,884,217.00 |
| State Education Assessment                     |               | \$2,325,389.00 |
| Net County Tax Assessment                      |               | \$454,078.00   |
|  |               | \$698,957.00   |
| <b>Total Town / School / County</b>            |               | \$5,362,641.00 |

## STATEMENT OF APPROPRIATIONS

|                                       |              |  |                |
|---------------------------------------|--------------|--|----------------|
| <b>General Government</b>             |              |  |                |
| Executive Office                      | \$78,335.59  | Conservation Commission                            | \$500.00       |
| Elections & Registrations             | \$28,235.13  |  |                |
| Financial Administration              | \$204,382.74 | <b>Debt Service</b>                                |                |
| Legal Expenses                        | \$24,001.00  | Principal of Long Term Bonds & Notes               | \$98,852.68    |
| Personnel Benefits                    | \$419,199.86 | Interest Expense - Long Term Bonds                 | \$50,450.48    |
| Planning & Zoning                     | \$5,573.03   | Interest Expense - T.A.N.                          | \$3,000.00     |
| General Government Buildings          | \$45,849.63  |  |                |
| Cemetery                              | \$31,611.31  | <b>Capital Outlay</b>                              |                |
| Insurance                             | \$34,234.91  | Highway Asphalt & Paving                           | \$50,000.00    |
| Advertising & Regional Association    | \$5,100.00   | Land Purchase                                      | \$35,000.00    |
|                                       |              | Town Hall Renovation Project                       | \$2,290,000.00 |
| <b>Public Safety</b>                  |              | AVH Mental Health                                  | \$2,895.00     |
| Police Department                     | \$413,311.76 | Community Action Program                           | \$11,700.00    |
| Ambulance Department                  | \$203,608.58 | Home Health Care Services                          | \$17,500.00    |
| Fire Department                       | \$153,542.95 | Gorham Historical Society                          | \$1,500.00     |
| Building Inspection                   | \$10,400.00  | Family Resource Center                             | \$15,000.00    |
| Emergency Management                  | \$10,268.54  | Solid Waste District & East Milan Landfill Closure | \$106,581.89   |
| Dispatch Service                      | \$159,908.87 | Northern Forest Heritage Park                      | \$3,017.00     |
|                                       |              |  |                |
| <b>Highway, Streets &amp; Bridges</b> |              | <b>Operating Transfers Out</b>                     |                |
| Highway Department                    | \$564,474.20 | DARE Program                                       | \$3,000.00     |
| Street Lighting                       | \$35,290.00  | Fire Truck Capital Reserve Fund                    | \$38,000.00    |
| Other - Gas                           | \$11,670.00  | Ambulance Capital Reserve Fund                     | \$18,000.00    |
|                                       |              | Cates Hill Landfill Capital Reserve Fund           | \$68,100.00    |
| <b>Sanitation</b>                     |              | Recreation Van Capital Reserve Fund                | \$13,000.00    |
| Municipal Solid Waste/                |              | Town Building Fuel Tank CRF                        | \$15,000.00    |
| Recycling                             | \$336,245.83 | Highway Capital Reserve Fund                       | \$29,500.00    |
|                                       |              | Solid Waste/Recycling Capital Reserve Fund         | \$15,500.00    |
| <b>Health</b>                         |              | Police Cruiser Capital Reserve Fund                | \$15,554.00    |
| Health Department                     | \$50.00      | Jimtown Road Capital Reserve Fund                  | \$40,000.00    |
| Animal Control                        | \$1,500.00   | Parks Maintenance Capital Reserve Fund             | \$5,000.00     |
|                                       |              | Library Maintenance/ Repairs Capital Reserve Fund  | \$5,000.00     |
| <b>Welfare Administration</b>         |              | Fire Equipment Capital Reserve Fund                | \$13,000.00    |
| General Assistance                    | \$15,000.00  | Town Hall Renovations Capital Reserve Fund         | \$21,000.00    |
|                                       |              | Assessment Capital Reserve Fund                    | \$7,800.00     |
| <b>Culture &amp; Recreation</b>       |              | Dredging Expendable Trust                          | \$5,000.00     |
| Recreation Administration             | \$129,300.94 | Special Insurance Trust                            | \$4,500.00     |
| Parks Maintenance                     | \$40,817.29  |  |                |
| Library                               | \$109,328.95 | Water Department                                   | \$406,531.37   |
| Patriotic Purposes                    | \$12,830.00  | Sewer Department                                   | \$447,860.90   |
| Information Booth                     | \$8,453.22   |  |                |
|                                       |              | <b>Total Town Appropriations</b>                   | \$6,949,867.65 |



GENERAL FIXED ASSETS - 2005

| LAND        | Map / Lot | Location                    | Description             | Year of Acquisition | Original Acquisition Cost | Depreciable Cost | Accumulated Depreciation | Balance End of Year |
|-------------|-----------|-----------------------------|-------------------------|---------------------|---------------------------|------------------|--------------------------|---------------------|
|             |           |                             |                         |                     |                           |                  |                          |                     |
| R-3, L-7    |           | end of Mineral Springs Rd   | old Bottling Plant      |                     | 4,500                     | 4,500            |                          | 4,500               |
| R-4, L-3    |           | 86 Glen Rd                  | Libby Pool/Recreation   |                     | 30,700                    | 30,700           |                          | 30,700              |
| R-6, L-18   |           | Gulch/Perkins Brook         | part of Town Forest     |                     | 8,800                     | 8,800            |                          | 8,800               |
| R-7, L-1    |           | Berlin-Gorham-Randolph Line | part of Town Forest     |                     | 251,900                   | 251,900          |                          | 251,900             |
| U-1, L-14   |           | Bangor Street               | tax deed - land only    |                     | 2,400                     | 2,400            |                          | 2,400               |
| U-3, L-2G   |           | 47 Mill Street              | Parking area at Libby's |                     | 13,900                    | 13,900           |                          | 13,900              |
| U-3, L-60   |           | 28 Promenade Street         | Mt. Hayes Cemetery      |                     | 76,000                    | 76,000           |                          | 76,000              |
| U-5, L-1    |           | 69 Main Street              | Town Common             |                     | 357,000                   | 357,000          |                          | 357,000             |
| U-5, L-2    |           | 20 Park Street              | Town Hall               |                     | 44,600                    | 44,600           |                          | 44,600              |
| U-5, L-12A  |           | 35 Railroad Street          | Library                 |                     | 15,700                    | 15,700           |                          | 15,700              |
| U-5, L-36   |           | 123 Main Street             | Family Resource Center  |                     | 102,900                   | 102,900          |                          | 102,900             |
| U-5, L-47   |           | 53 Railroad Street          | street end              |                     | 300                       | 300              |                          | 300                 |
| U-5, L-48   |           | 53-71 Railroad Street       | parking area            |                     | 18,400                    | 18,400           |                          | 18,400              |
| U-7, L-2    |           | off Dublin Street           | street end              |                     | 1,100                     | 1,100            |                          | 1,100               |
| U-7, L-10   |           | 17 Normand Avenue           | drainage                |                     | 900                       | 900              |                          | 900                 |
| U-7, L-25   |           | 247 Main Street             | Old Cemetery            |                     | 25,300                    | 25,300           |                          | 25,300              |
| U-7, L-62   |           | Airport                     | Airport & Hangar        |                     | 47,800                    | 47,800           |                          | 47,800              |
| U-7, L-70   |           | 6 Smith Street              | Lary Cemetery           |                     | 25,000                    | 25,000           |                          | 25,000              |
| U-7, L-96   |           | 250 Main Street             | Evans Cemetery          |                     | 56,600                    | 56,600           |                          | 56,600              |
| U-8, L-1    |           | 347 Main Street             | Fire Station            |                     | 164,300                   | 164,300          |                          | 164,300             |
| U-8, L-39   |           | 409 Main Street             | Peabody Park            |                     | 12,600                    | 12,600           |                          | 12,600              |
| U-8, L-102  |           | 23 Elm Street               | FEMA purchase           |                     | 8,200                     | 8,200            |                          | 8,200               |
| U-14, L-3   |           | 627 Main Street             | tax deed - land only    |                     | 21,000                    | 21,000           |                          | 21,000              |
| U-14, L-4   |           | 629 Main Street             | tax deed - land only    |                     | 16,600                    | 16,600           |                          | 16,600              |
| U-14, L-5   |           | 631 Main Street             | tax deed - land only    |                     | 15,000                    | 15,000           |                          | 15,000              |
| U-14, L-6   |           | 632 Main Street             | tax deed - land only    |                     | 34,800                    | 34,800           |                          | 34,800              |
| U-17, L-4B  |           | 32 Western Avenue           | along Western Ave.      |                     | 13,500                    | 13,500           |                          | 13,500              |
| U-17, L-6   |           | 3 Second Street             | tax deed - land only    |                     | 8,300                     | 8,300            |                          | 8,300               |
| U-22, L-2   |           | Off Gorham Hill Road        | Old Cemetery            | 2005                | 9,900                     | 9,900            |                          | 9,900               |
| U-24, L-26E |           | Stiles & Mt. View Road      | tax deed - land only    |                     | 2,265                     |                  |                          |                     |
| U-24, L-78  |           | 92 Jimtown Road             | Entrance to town forest |                     | 8,800                     | 8,800            |                          | 8,800               |
| 2480+/- Ac  |           | Randolph, NH                | Town Forest             |                     | 422,375                   | 422,375          |                          | 422,375             |
|             |           |                             |                         |                     | <b>1,821,440</b>          | <b>1,819,175</b> | <b>1,819,175</b>         |                     |

# GENERAL FIXED ASSETS - 2005

## BUILDINGS

|            |                       |                          |      |                  |                  |                  |
|------------|-----------------------|--------------------------|------|------------------|------------------|------------------|
| R-4, L-3   | 86 Glen Rd            | Libby Pool/Recreation    | 1960 | 55,500           | 55,500           | 55,500           |
| U-5, L-1   | 69 Main Street        | Info Booth and Bandstand | 2001 | 47,000           | 47,000           | 4,700            |
| U-5, L-2   | 20 Park Street        | Town Hall                | 1918 | 465,600          | 465,600          | 465,600          |
| U-5, L-12A | 35 Railroad Street    | Library                  | 1910 | 391,100          | 391,100          | 391,100          |
| U-5, L-36  | 123 Main Street       | Family Resource Center   | 1998 | 715,490          | 715,490          | 125,211          |
| U-5, L-48  | 53-71 Railroad Street | parking area             | 1960 | 7,000            | 7,000            | 7,000            |
| U-7, L-70  | 6 Smith Street        | Lary Cemetery            | 1960 | 8,900            | 8,900            | 8,900            |
| U-7, L-96  | 250 Main Street       | Evans Cemetery           | 1960 | 15,000           | 15,000           | 15,000           |
| U-8, L-1   | 347 Main Street       | Fire Station             | 1974 | 447,700          | 447,700          | 346,968          |
| U-8, L-39  | 409 Main Street       | Peabody Park             | 1960 | 600              | 600              | 600              |
| U-24, L-78 | 92 Jintown Road       | Entrance to town forest  | 1960 | 400              | 400              | 400              |
|            | 70 Cascade Flats      | Fire House               | 1960 | 51,166           | 51,166           | 51,166           |
|            | 24 Main Street        | Town Garage              | 1975 | 277,172          | 277,172          | 207,879          |
|            |                       |                          |      | <b>2,482,628</b> | <b>2,482,628</b> | <b>1,680,024</b> |

## INFRASTRUCTURE

|                              |             |  |      |                   |                   |                   |
|------------------------------|-------------|--|------|-------------------|-------------------|-------------------|
| Roads                        | 17.97 miles |  | 1950 | 17,970,000        | 17,970,000        | 17,970,000        |
| Jimtown Road                 | 1.5 miles   |  | 1950 | 1,500,000         | 1,500,000         | 1,500,000         |
| Town Forest roads            |             |  |      |                   |                   |                   |
| One-half Cascade Hill Bridge |             |  | 2000 | 592,318           | 592,318           | 74,040            |
|                              |             |  |      | <b>20,062,318</b> | <b>20,062,318</b> | <b>19,544,040</b> |

## EQUIPMENT

| Map / Lot | Location                   | Description        | Year of Acquisition | Original Acquisition Cost | Depreciable Cost | Balance End of Year Accumulated Depreciation |
|-----------|----------------------------|--------------------|---------------------|---------------------------|------------------|--|
| 1980      | Case 350 Bulldozer         | Bulldozer 3068704  | 1980                | 15,000                    | 15,000           | 15,000                                       |
| 1988      | Galion AP6 Mod Dump Body   | B01126             | 1988                | 24,749                    | 24,749           | 24,749                                       |
| 1998      | Leach 25 Yd 2R11 Unit      | 12215              | 1998                | 33,250                    | 33,250           | 23,275                                       |
| 1998      | Rotary SM 1221             | 12000 Lift         | 1998                | 10,975                    | 10,975           | 10,975                                       |
| 2003      | 420DIT Caterpillar Backhoe | Loader IM392       | 2003                | 93,000                    | 93,000           | 18,600                                       |
| 2000      | Caterpillar Loader 938G    | Loader 9HS00611    | 2000                | 140,000                   | 140,000          | 70,000                                       |
| 1987      | Caterpillar Excavator 315L | Excavator GYM01929 | 1987                | 149,000                   | 149,000          | 149,000                                      |
| 1981      | M4k Case Forklift 9144302  |                    | 1981                | 1,800                     | 1,800            | 1,800  |
| 2004      | Scott Eagle Thermal Imager | 160                | 2004                | 10,825                    | 10,825           | 2,165  |
|           |                            |                    |                     | <b>478,599</b>            | <b>478,599</b>   | <b>315,564</b>                               |



# GENERAL FIXED ASSETS - 2005

## VEHICLES

|      |                               |             |      |                  |                  |                |
|------|-------------------------------|-------------|------|------------------|------------------|----------------|
| 1916 | Federal Antique               | Fire        | 1916 | 25,000           | 25,000           | 25,000         |
| 1968 | Maxim Pumper                  | Fire        | 1968 | 70,000           | 70,000           | 70,000         |
| 1970 | Elgin Street Sweeper          | Highway     | 1970 | 5,000            | 5,000            | 5,000          |
| 1975 | Pierce International Pumper   | Fire        | 1975 | 75,000           | 75,000           | 75,000         |
| 1976 | International Dump Truck      | Highway     | 1976 | 9,500            | 9,500            | 9,500          |
| 1979 | Truck/Tractor (spreader)      | Highway     | 1979 | 4,000            | 4,000            | 3,714          |
| 1982 | Dodge 3/4 ton Pickup -W34     | Highway     | 1982 | 4,000            | 4,000            | 4,000          |
| 1983 | American LaFrance Pumper      | Fire        | 1983 | 38,100           | 38,100           | 38,100         |
| 1984 | International Dump Truck      | Highway     | 1984 | 50,000           | 50,000           | 50,000         |
| 1985 | Chevrolet Pickup              | Highway     | 1985 | 10,000           | 10,000           | 9,524          |
| 1988 | International Dump Truck      | MSW/Recycle | 1988 | 80,000           | 80,000           | 43,871         |
| 1991 | MTC 5000 Holder Tractor       | Highway     | 1991 | 35,000           | 35,000           | 22,273         |
| 1992 | Kenworth Fire                 | Fire        | 1992 | 150,000          | 150,000          | 121,875        |
| 1992 | International Plow Truck      | Highway     | 1992 | 55,737           | 55,737           | 31,504         |
| 1992 | International 4600-LP         | MSW/Recycle | 1992 | 41,510           | 41,510           | 16,863         |
| 1993 | Chevrolet Pickup Truck        | Highway     | 1993 | 6,500            | 6,500            | 3,250          |
| 1993 | Chevy 3500 Pickup             | Recreation  | 1993 | 5,500            | 5,500            | 1,692          |
| 1994 | GMC Van                       | Recreation  | 1994 | 24,101           | 24,101           | 6,977          |
| 1995 | Chevy C1500 Pickup            | Recreation  | 1995 | 2,000            | 2,000            | 500            |
| 1996 | C9700 Holder Tractor          | Highway     | 1996 | 47,000           | 47,000           | 16,920         |
| 1997 | Ford Ambulance                | Ambulance   | 1997 | 64,487           | 64,487           | 51,590         |
| 1998 | Ford Crown Vic                | Fire        | 1998 | 20,785           | 20,785           | 8,559          |
| 1999 | International Model 4900      | Highway     | 1999 | 46,251           | 46,251           | 10,673         |
| 1999 | Ford Crown Vic                | Police      | 1999 | 20,915           | 20,915           | 3,691          |
| 2000 | Chevy K3500 HD Pickup         | Highway     | 2000 | 17,972           | 17,972           | 3,328          |
| 2000 | Ford Diamond E450 21 Pass Bus | Recreation  | 2000 | 40,000           | 40,000           | 4,878          |
| 2001 | Ford Ambulance                | Ambulance   | 2001 | 73,000           | 73,000           | 29,200         |
| 2001 | Ford Crown Vic                | Police      | 2001 | 21,421           | 21,421           | 2,448          |
| 2002 | Ford Crown Vic                | Police      | 2002 | 20,993           | 20,993           | 1,749          |
| 2003 | IHC Truck, #7400, Key 9878    | MSW/Recycle | 2003 | 114,062          | 114,062          | 6,913          |
| 2003 | Ford Crown Vic                | Police      | 2003 | 21,540           | 21,540           | 1,164          |
| 2004 | GMC Crew Pickup-Rescue Truck  | Fire        | 2003 | 115,000          | 115,000          | 16,429         |
|      |                               |             |      | <b>1,314,374</b> | <b>1,314,374</b> | <b>696,185</b> |

## CONSTRUCTION IN PROGRESS

|                   |                |   |   |
|-------------------|----------------|---|---|
| Multi-Modal Route | 245,483        | - | - |
|                   | <b>245,483</b> | - | - |

## TOTAL GENERAL FIXED ASSETS:

|            |            |            |
|------------|------------|------------|
| 26,404,842 | 26,157,094 | 24,054,988 |
|------------|------------|------------|

## Town of Gorham

## 2 0 0 5 R E V E N U E R E P O R T - G E N E R A L F U N D

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-####-##

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01REV06

| Account Number | Account Name     | 2004<br>Budget<br>(1) | 2004<br>Actual<br>(2) | 2005<br>Budget<br>(3) | 2005<br>Actual<br>(4) | 2006<br>Requested<br>(5) |
|----------------|------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 01-2280-1-001  | DEFERRED REVENUE | 0                     | 0                     | 0                     | 0                     | 0                        |

## REVENUE FROM TAXES

## PROPERTY TAX REVENUE

|               |                               |           |           |           |           |   |
|---------------|-------------------------------|-----------|-----------|-----------|-----------|---|
| 01-3110-1-000 | PROPERTY TAXES - CURRENT YEAR | 5,569,617 | 1,759,281 | 5,359,950 | 5,359,950 | 0 |
| 01-3110-1-001 | TAX ALLOWANCE RECOVERY        | (151,710) | 64,479    | (75,000)  | (33,452)  | 0 |
| **TOTAL**     | PROPERTY TAX REVENUE          | 5,417,907 | 1,823,760 | 5,284,950 | 5,326,497 | 0 |

## LAND USE CHANGE TAXES

|               |                               |   |   |   |        |   |
|---------------|-------------------------------|---|---|---|--------|---|
| 01-3120-1-000 | LAND USE TAXES - CURRENT YEAR | 0 | 0 | 0 | 90,560 | 0 |
| **TOTAL**     | LAND USE CHANGE TAXES         | 0 | 0 | 0 | 90,560 | 0 |

## RESIDENT TAXES

|               |                             |   |     |   |   |   |
|---------------|-----------------------------|---|-----|---|---|---|
| 01-3180-1-000 | ACTIVITY TAXES-CURRENT YEAR | 0 | 585 | 0 | 0 | 0 |
| **TOTAL**     | RESIDENT TAXES              | 0 | 585 | 0 | 0 | 0 |

## YIELD TAXES

|               |                            |        |        |       |       |       |
|---------------|----------------------------|--------|--------|-------|-------|-------|
| 01-3185-1-000 | YIELD TAXES - CURRENT YEAR | 15,000 | 24,226 | 3,750 | 4,735 | 4,000 |
| **TOTAL**     | YIELD TAXES                | 15,000 | 24,226 | 3,750 | 4,735 | 4,000 |



2 0 0 5 R E V E N U E R E P O R T - G E N E R A L F U N D  
 Report Sequence = Fund or Acct Group  
 Account = First thru Last; Mask = 01-####-##-##  
 Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01REV06

| Account Number                  | Account Name                | 2004<br>Budget<br>(1) | 2004<br>Actual<br>(2) | 2005<br>Budget<br>(3) | 2005<br>Actual<br>(4) | 2006<br>Requested<br>(5) |
|---------------------------------|-----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| PAYMENTS IN LIEU OF TAXES       |                             |                       |                       |                       |                       |                          |
| 01-3186-1-000                   | PAYMENTS BY TAXPAYER        | 21,886                | 21,176                | 21,989                | 29,050                | 13,000                   |
| 01-3188-1-000                   | ACTIVITY TAX                | 0                     | 0                     | 400                   | 522                   | 1,000                    |
| **TOTAL**                       | PAYMENTS IN LIEU OF TAXES   | 21,886                | 21,176                | 22,389                | 29,572                | 14,000                   |
| OTHER TAXES                     |                             |                       |                       |                       |                       |                          |
| 01-3189-1-000                   | NATIONAL BANK STOCK TAXES   | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-3189-2-000                   | BOAT TAXES                  | 2,500                 | 0                     | 0                     | 712                   | 1,000                    |
| **TOTAL**                       | OTHER TAXES                 | 2,500                 | 0                     | 0                     | 712                   | 1,000                    |
| PENALTIES & INTEREST            |                             |                       |                       |                       |                       |                          |
| 01-3190-1-000                   | INTEREST & COSTS - PROPERTY | 43,000                | 40,259                | 40,000                | 53,242                | 40,000                   |
| 01-3190-4-000                   | PENALTIES - INVENTORIES     | 0                     | 0                     | 0                     | 0                     | 0                        |
| **TOTAL**                       | PENALTIES & INTEREST        | 43,000                | 40,259                | 40,000                | 53,242                | 40,000                   |
| **TOTAL**                       | REVENUE FROM TAXES          | 5,500,293             | 1,910,005             | 5,351,089             | 5,505,319             | 59,000                   |
| REVENUE - LICENSES/PERMITS/FEES |                             |                       |                       |                       |                       |                          |
| BUSINESS LICENSES & PERMITS     |                             |                       |                       |                       |                       |                          |
| 01-3210-3-000                   | BUSINESS FILING FEES        | 3,000                 | 4,441                 | 3,000                 | 3,577                 | 3,000                    |

## 2005 REVENUE REPORT - GENERAL FUND

```
Report Sequence = Fund or Acct Group
Account = First thru Last; Mask = ##-###-##-###
Level of Detail = Account Number; Level = 9
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Fund: GENERAL FUND - 01REV06

|                           | Account Number | Account Name                 | 2004<br>Budget<br>(1) | 2004<br>Actual<br>(2) | 2005<br>Budget<br>(3) | 2005<br>Actual<br>(4) | 2006<br>Requested<br>(5) |
|---------------------------|----------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
|                           | **TOTAL**      | BUSINESS LICENSES & PERMITS  | 3,000                 | 4,441                 | 3,000                 | 3,577                 | 3,000                    |
| MOTOR VEHICLE PERMIT FEES |                |                              |                       |                       |                       |                       |                          |
|                           | 01-3220-1-000  | MOTOR VEHICLE - DECALS       | 5,800                 | 7,030                 | 5,800                 | 6,969                 | 5,800                    |
|                           | 01-3220-3-000  | MOTOR VEHICLE - REGISTRATION | 440,000               | 556,163               | 440,000               | 564,009               | 440,000                  |
|                           | 01-3220-4-000  | MOTOR VEHICLE - COOS COUNTY  | 700                   | 880                   | 700                   | 749                   | 700                      |
|                           | **TOTAL**      | MOTOR VEHICLE PERMIT FEES    | 446,500               | 564,073               | 446,500               | 571,727               | 446,500                  |
| BUILDING PERMITS          |                |                              |                       |                       |                       |                       |                          |
|                           | 01-3230-1-000  | BUILDING PERMITS             | 1,000                 | 1,728                 | 2,000                 | 4,427                 | 10,000                   |
|                           | **TOTAL**      | BUILDING PERMITS             | 1,000                 | 1,728                 | 2,000                 | 4,427                 | 10,000                   |
| OTHER LIC, PERMITS & FEES |                |                              |                       |                       |                       |                       |                          |
|                           | 01-3290-1-000  | DOG LICENSES                 | 2,500                 | 2,857                 | 2,400                 | 3,007                 | 2,500                    |
|                           | 01-3290-3-000  | MARRIAGE LICENSES            | 1,000                 | 1,440                 | 1,000                 | 1,305                 | 1,000                    |
|                           | 01-3290-5-000  | CERTIFICATES - BIRTH & DEATH | 1,000                 | 1,222                 | 1,000                 | 1,068                 | 1,000                    |
|                           | 01-3290-7-000  | WARNER CABLE FRANCHISE FEE   | 22,000                | 20,056                | 22,000                | 26,810                | 22,000                   |
|                           | 01-3290-9-000  | ANIMAL CONTROL FEES          | 0                     | 30                    | 100                   | 0                     | 50                       |
|                           | **TOTAL**      | OTHER LIC, PERMITS & FEES    | 26,500                | 25,605                | 26,500                | 32,189                | 26,550                   |
| **TOTAL**                 | REVENUE -      | LICENSES/PERMITS/FEES        | 477,000               | 595,848               | 478,000               | 611,920               | 486,050                  |



2 0 0 5 R E V E N U E R E P O R T - G E N E R A L F U N D  
 Report Sequence = Fund or Acct Group  
 Account = First thru Last; Mask = ##-##-##-##-##  
 Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01REV06

| Account Number                                | Account Name               | 2004<br>Budget<br>(1) | 2004<br>Actual<br>(2) | 2005<br>Budget<br>(3) | 2005<br>Actual<br>(4) | 2006<br>Requested<br>(5) |
|---|----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| INTERGOVERNMENTAL REVENUE                     |                            |                       |                       |                       |                       |                          |
| REVENUE FROM STATE OF NH                      |                            |                       |                       |                       |                       |                          |
| REVENUE FROM STATE OF NH                      |                            |                       |                       |                       |                       |                          |
| 01-3351-0-000                                 | SHARED REVENUE BLOCK GRANT | 322,531               | 288,690               | 322,531               | 288,690               | 154,294                  |
| 01-3352-0-000                                 | ROOMS & MEALS TAX          | 97,614                | 97,614                | 106,528               | 106,528               | 106,528                  |
| 01-3353-0-000                                 | HIGHWAY BLOCK GRANT        | 52,336                | 52,336                | 52,336                | 55,814                | 52,336                   |
| 01-3354-0-000                                 | WATER POLLUTION GRANTS     | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-3356-0-000                                 | STATE & FED. FOREST        | 5,648                 | 5,648                 | 398                   | 0                     | 398                      |
| **TOTAL** REVENUE FROM STATE OF NH            |                            | 478,129               | 444,288               | 481,793               | 451,032               | 313,556                  |
| **TOTAL** REVENUE FROM STATE OF NH            |                            | 478,129               | 444,288               | 481,793               | 451,032               | 313,556                  |
| OTHER STATE GRANTS & REIMBURSEMENTS           |                            |                       |                       |                       |                       |                          |
| 01-3359-1-000                                 | RAILROAD TAX               | 2,585                 | 2,585                 | 2,433                 | 2,433                 | 2,433                    |
| 01-3359-2-000                                 | RAILROAD CROSSING REFUND   | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-3359-3-000                                 | GRANTS - MISCELLANEOUS     | 3,000                 | 4,730                 | 3,000                 | 3,958                 | 3,000                    |
| 01-3359-3-001                                 | GRANTS MISC.- POLICE       | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-3359-4-000                                 | EM MGMT PLANNING GRANT     | 4,000                 | 4,167                 | 4,000                 | 5,252                 | 4,000                    |
| 01-3359-5-000                                 | FEMA - GRANT               | 0                     | 1,380                 | 0                     | 33,682                | 0                        |
| **TOTAL** OTHER STATE GRANTS & REIMBURSEMENTS |                            | 9,585                 | 12,862                | 9,433                 | 45,325                | 9,433                    |

## Town of Gorham

2 0 0 5 R E V E N U E R E P O R T - G E N E R A L F U N D  
 Report Sequence = Fund or Acct Group  
 Account = First thru Last; Mask = ##-###-#-###  
 Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01REV06

| Account Number                      | Account Name | 2004<br>Budget<br>(1) | 2004<br>Actual<br>(2) | 2005<br>Budget<br>(3) | 2005<br>Actual<br>(4) | 2006<br>Requested<br>(5) |
|-------------------------------------|--------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| *****                               |              |                       |                       |                       |                       |                          |
| **TOTAL** INTERGOVERNMENTAL REVENUE |              |                       |                       |                       |                       |                          |
|                                     |              | 487,714               | 457,150               | 491,226               | 496,357               | 322,989                  |
| -----                               |              |                       |                       |                       |                       |                          |

## REVENUE FROM CHARGES FOR SERVICES

## REVENUE - INCOME FROM DEPARTMENTS

|               |                             |         |         |         |         |         |
|---------------|-----------------------------|---------|---------|---------|---------|---------|
| 01-3401-1-100 | TOWN OFFICE REVENUES        | 800     | 1,711   | 800     | 953     | 1,000   |
| 01-3401-1-110 | MISCELLANEOUS REVENUES      | 1,300   | 730     | 1,300   | 5,087   | 900     |
| 01-3401-2-100 | CEMETERY REVENUES           | 3,000   | 4,097   | 4,000   | 7,610   | 4,000   |
| 01-3401-3-100 | PLANNING BOARD              | 200     | 10,615  | 200     | 605     | 200     |
| 01-3401-3-110 | ZONING BOARD                | 200     | 133     | 200     | 446     | 200     |
| 01-3401-3-120 | LAND USE ORDINANCES         | 0       | 80      | 0       | 50      | 0       |
| 01-3401-4-100 | PARKING FINES               | 1,000   | 1,075   | 1,000   | 800     | 1,000   |
| 01-3401-4-110 | INSURANCE REPORTS           | 600     | 1,620   | 750     | 870     | 750     |
| 01-3401-4-120 | DOLLY COPP                  | 0       | 0       | 0       | 0       | 0       |
| 01-3401-4-130 | PISTOL PERMITS              | 250     | 230     | 250     | 230     | 200     |
| 01-3401-4-140 | COURT PROCESS/MISCELLANEOUS | 1,200   | 6,604   | 1,500   | 4,358   | 1,500   |
| 01-3401-4-150 | COMMERCIAL DUTY             | 3,500   | 9,428   | 5,000   | 4,464   | 5,000   |
| 01-3401-4-160 | COOS COUNTY MUTUAL AID      | 2,700   | 0       | 2,700   | 2,700   | 2,700   |
| 01-3401-4-170 | WITNESS FEES                | 200     | 570     | 200     | 390     | 200     |
| 01-3401-4-180 | RESTITUTION                 | 0       | 270     | 0       | 0       | 0       |
| 01-3401-5-100 | FIRE DEPARTMENT REVENUES    | 3,500   | 7,283   | 3,500   | 8,138   | 3,500   |
| 01-3401-5-110 | RANDOLPH CONTRACT           | 0       | 0       | 0       | 0       | 0       |
| 01-3401-6-100 | DISPATCH REVENUES           | 3,500   | 5,833   | 3,500   | 2,813   | 3,500   |
| 01-3401-6-110 | SPOT REVENUES               | 0       | 0       | 0       | 0       | 0       |
| 01-3401-7-100 | HIGHWAY DEPARTMENT REVENUES | 0       | 333     | 0       | 68      | 0       |
| 01-3401-8-100 | AMBULANCE REVENUES          | 110,000 | 161,112 | 130,000 | 172,869 | 130,000 |
| 01-3401-8-110 | AMBULANCE CONTRACTS         | 12,000  | 17,915  | 16,000  | 19,702  | 16,000  |



## 2 0 0 5 R E V E N U E R E P O R T - G E N E R A L F U N D

Report Sequence = Fund or Acct Group  
 Account = First thru Last; Mask = ##-##-##-##-##  
 Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01REV06

| Account Number             | Account Name                      | 2004<br>Budget<br>(1) | 2004<br>Actual<br>(2) | 2005<br>Budget<br>(3) | 2005<br>Actual<br>(4) | 2006<br>Requested<br>(5) |
|----------------------------|-----------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 01-3401-9-100              | GAS REVENUES - STATE OF NH        | 650                   | 1,450                 | 650                   | 1,078                 | 650                      |
| 01-3401-9-110              | GAS REVENUES - SCHOOL             | 7,000                 | 10,666                | 7,000                 | 14,094                | 7,000                    |
| **TOTAL**                  | REVENUE - INCOME FROM DEPARTMENTS | 151,600               | 241,752               | 178,550               | 247,324               | 178,300                  |
| GARBAGE - REFUSE CHARGES   |                                   |                       |                       |                       |                       |                          |
| 01-3404-2-000              | REFUSE CHARGES - COMMERCIAL       | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-3404-4-000              | REFUSE CHARGES - T&C              | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-3404-5-000              | REFUSE CHARGES - MV SURCHARGE     | 1,700                 | 1,670                 | 1,700                 | 1,705                 | 1,700                    |
| 01-3404-6-000              | PRIVATE HAULERS - PERMIT FEES     | 300                   | 250                   | 250                   | 150                   | 250                      |
| 01-3404-7-000              | PRIVATE HAULERS - TIPPING/ADMI    | 70,000                | 79,202                | 70,000                | 47,817                | 70,000                   |
| **TOTAL**                  | GARBAGE - REFUSE CHARGES          | 72,000                | 81,121                | 71,950                | 49,672                | 71,950                   |
| OTHER CHARGES FOR SERVICES |                                   |                       |                       |                       |                       |                          |
| 01-3409-5-100              | LIBBY POOL REVENUES               | 3,500                 | 2,378                 | 3,000                 | 4,950                 | 3,000                    |
| 01-3409-5-110              | SUMMER CONCERT SERIES             | 3,000                 | 2,316                 | 2,500                 | 929                   | 2,000                    |
| 01-3409-5-120              | SCHOOL DEPT REFUND/ACCESS FEES    | 2,500                 | 0                     | 4,300                 | 1,800                 | 4,300                    |
| 01-3409-5-130              | PROGRAM REGISTRATIONS             | 6,500                 | 9,921                 | 6,500                 | 10,466                | 9,000                    |
| 01-3409-5-140              | TOUR BUS REVENUES                 | 1,800                 | 1,800                 | 500                   | 1,944                 | 500                      |
| 01-3409-5-150              | SPECIAL TRIPS/EVENTS-REC          | 21,000                | 25,069                | 25,000                | 19,802                | 21,500                   |
| 01-3409-5-160              | MOOSE TOUR REVENUES               | 9,000                 | 18,920                | 10,800                | 34,976                | 25,000                   |
| **TOTAL**                  | OTHER CHARGES FOR SERVICES        | 47,300                | 60,404                | 52,600                | 74,867                | 65,300                   |
| **TOTAL**                  | REVENUE FROM CHARGES FOR SERVICES | 270,900               | 383,277               | 303,100               | 371,863               | 315,550                  |

Town of Gorham

2 0 0 5 R E V E N U E R E P O R T - G E N E R A L F U N D

Report Sequence = Fund or Acct Group  
Account = First thru Last; Mask = ##-###-##-##  
Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01REV06

| Account Number                       | Account Name                  | 2004<br>Budget<br>(1) | 2004<br>Actual<br>(2) | 2005<br>Budget<br>(3) | 2005<br>Actual<br>(4) | 2006<br>Requested<br>(5) |
|--------------------------------------|-------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| REVENUE FROM MISC SOURCES            |                               |                       |                       |                       |                       |                          |
| SALE OF MUNICIPAL PROPERTY           |                               |                       |                       |                       |                       |                          |
| 01-3501-1-000                        | SALE OF TOWN OWNED PROPERTY   | 8,000                 | 13,395                | 40,000                | 1,816                 | 4,000                    |
| 01-3501-2-000                        | SALE OF TAX DEEDED PROPERTY   | 0                     | 0                     | 0                     | 0                     | 0                        |
| **TOTAL** SALE OF MUNICIPAL PROPERTY |                               | 8,000                 | 13,395                | 40,000                | 1,816                 | 4,000                    |
| INTEREST ON INVESTMENTS              |                               |                       |                       |                       |                       |                          |
| 01-3502-1-100                        | INTEREST - ACCOUNTS PAYABLE   | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-3502-1-110                        | INTEREST - PAYROLL            | 170                   | 270                   | 0                     | 0                     | 0                        |
| 01-3502-1-120                        | INTEREST - INVESTMENT ACCT    | 17,000                | 25,217                | 24,900                | 49,030                | 30,000                   |
| 01-3502-1-130                        | INTEREST - SUGAR HILL         | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-3502-1-140                        | INTEREST - T.A.N.             | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-3502-1-150                        | INTEREST - SUPER CD           | 0                     | 0                     | 0                     | 0                     | 0                        |
| **TOTAL** INTEREST ON INVESTMENTS    |                               | 17,170                | 25,488                | 24,900                | 49,030                | 30,000                   |
| RENTS OF PROPERTY                    |                               |                       |                       |                       |                       |                          |
| 01-3503-1-000                        | RENTS FROM LEASES OF PROPERTY | 9,000                 | 9,090                 | 9,000                 | 5,203                 | 0                        |
| **TOTAL** RENTS OF PROPERTY          |                               | 9,000                 | 9,090                 | 9,000                 | 5,203                 | 0                        |
| INSURANCE DIVIDENDS & REIMBURSEMENTS |                               |                       |                       |                       |                       |                          |



2 0 0 5 R E V E N U E R E P O R T - G E N E R A L F U N D

Report Sequence = Fund or Acct Group  
Account = First thru Last; Mask = ##-###-###  
Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01REV06

| Account Number                 | Account Name                         | 2004<br>Budget<br>(1) | 2004<br>Actual<br>(2) | 2005<br>Budget<br>(3) | 2005<br>Actual<br>(4) | 2006<br>Requested<br>(5) |
|--------------------------------|--------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 01-3506-6-000                  | INSURANCE REIMBURSEMENTS             | 6,000                 | 18,969                | 6,000                 | 5,121                 | 5,000                    |
| **TOTAL**                      | INSURANCE DIVIDENDS & REIMBURSEMENTS | 6,000                 | 18,969                | 6,000                 | 5,121                 | 5,000                    |
| **TOTAL**                      | REVENUE FROM MISC SOURCES            | 40,170                | 66,941                | 79,900                | 61,171                | 39,000                   |
| OTHER MISC REVENUES            |                                      |                       |                       |                       |                       |                          |
| 01-3509-1-000                  | TOWN FOREST                          | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-3509-2-000                  | EMPLOYEE CONTRIBUTION                | 82,401                | 89,851                | 75,104                | 84,807                | 54,267                   |
| 01-3509-3-000                  | DISABILITY                           | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-3509-4-000                  | SPECIAL INSURANCE                    | 0                     | 4,029                 | 0                     | 0                     | 0                        |
| 01-3509-5-000                  | VOID OLD CHECKS                      | 14,114                | 13,924                | 0                     | 0                     | 0                        |
| **TOTAL**                      | OTHER MISC REVENUES                  | 96,515                | 107,804               | 75,104                | 84,807                | 54,267                   |
| INTERFUND OPERATING TRANSFERS  |                                      |                       |                       |                       |                       |                          |
| TRANSFERS FROM SPECIAL REVENUE |                                      |                       |                       |                       |                       |                          |
| 01-3912-1-000                  | SUGAR HILL SURCHARGE                 | 21,913                | 21,913                | 21,063                | 21,063                | 0                        |
| 01-3912-2-000                  | FILTRATION PLANT SURCHARGE           | 84,483                | 84,483                | 87,676                | 87,676                | 0                        |
| 01-3912-3-000                  | SLUDGE DEWATERING SURCHARGE          | 31,750                | 31,750                | 30,625                | 30,625                | 0                        |
| 01-3912-4-000                  | VEHICLE TRADE-IN                     | 0                     | 0                     | 0                     | 0                     | 0                        |
| **TOTAL**                      | TRANSFERS FROM SPECIAL REVENUE       | 138,145               | 138,145               | 139,364               | 139,364               | 0                        |
| TRANSFERS FROM CAPITAL PROJECT |                                      |                       |                       |                       |                       |                          |

Town of Gorham

2 0 0 5 R E V E N U E R E P O R T - G E N E R A L F U N D  
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 Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01REV06

| Account Number                           | Account Name                    | 2004<br>Budget<br>(1) | 2004<br>Actual<br>(2) | 2005<br>Budget<br>(3) | 2005<br>Actual<br>(4) | 2006<br>Requested<br>(5) |
|--|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 01-3913-1-000                            | SLUDGE DEWATERING REIMBURSEMENT | 0                     | 0                     | 0                     | 0                     | 0                        |
| **TOTAL** TRANSFERS FROM CAPITAL PROJECT |                                 |                       |                       |                       |                       |                          |
| TRANSFERS FROM CAPITAL RESERVE           |                                 |                       |                       |                       |                       |                          |
| 01-3915-1-000                            | DREDGING                        | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-3915-2-000                            | FIRE EQUIPMENT CRF              | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-3915-3-000                            | HIGHWAY HEAVY EQUIPMENT         | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-3915-4-000                            | ASSESSING                       | 20,000                | 20,000                | 0                     | 0                     | 0                        |
| 01-3915-5-000                            | POLICE CRUISER CRF              | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-3915-6-000                            | TOWN HALL RENOVATION CRF        | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-3915-7-000                            | HEALTH INSURANCE MAINT. TRUST   | 37,000                | 37,000                | 37,000                | 37,000                | 0                        |
| 01-3915-8-000                            | ARTICLE 12 TRANSFERS            | 0                     | 0                     | 0                     | 0                     | 0                        |
| **TOTAL** TRANSFERS FROM CAPITAL RESERVE |                                 |                       |                       |                       |                       |                          |
|  |                                 | 57,000                | 57,000                | 37,000                | 37,000                | 0                        |
| TRANSFERS FROM TRUST FUNDS               |                                 |                       |                       |                       |                       |                          |
| 01-3916-1-000                            | CEMETERY TRUST FUND             | 850                   | 2,891                 | 700                   | 3,782                 | 700                      |
| 01-3916-2-000                            | LONGEVITY TRUST FUND            | 1                     | 926                   | 1                     | 7,177                 | 1                        |
| 01-3916-3-000                            | Town Forest Fund                | 0                     | 0                     | 0                     | 0                     | 0                        |
| **TOTAL** TRANSFERS FROM TRUST FUNDS     |                                 |                       |                       |                       |                       |                          |
|  |                                 | 851                   | 3,817                 | 701                   | 10,959                | 701                      |

OTHER FINANCING SOURCES

PROCEEDS - L/T NOTES & BONDS



2 0 0 5 R E V E N U E R E P O R T - G E N E R A L F U N D  
Report Sequence = Fund or Acct Group  
Account = First thru Last; Mask = 01-###-##-###  
Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01REV06

| Account Number | Account Name                  | 2004<br>Budget<br>(1) | 2004<br>Actual<br>(2) | 2005<br>Budget<br>(3) | 2005<br>Actual<br>(4) | 2006<br>Requested<br>(5) |
|----------------|-------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 01-3934-1-000  | BOND- TOWN HALL RENO PROJECT  | 0                     | 0                     | 0                     | 0                     | 0                        |
| **TOTAL**      | PROCEEDS - L/T NOTES & BONDS  | 0                     | 0                     | 0                     | 0                     | 0                        |
| **TOTAL**      | OTHER FINANCING SOURCES       | 0                     | 0                     | 0                     | 0                     | 0                        |
| **TOTAL**      | INTERFUND OPERATING TRANSFERS | 195,996               | 198,962               | 177,065               | 187,323               | 701                      |
| **TOTAL**      | BUDGET TOTAL                  | 7,068,588             | 3,719,986             | 6,955,483             | 7,318,759             | 1,277,557                |

## 2 0 0 5 R E V E N U E R E P O R T - G E N E R A L F U N D

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 10-###-###

Level of Detail = Account Number; Level = 9

Fund: LIBRARY FUND - 10BUDREV

Budget Year: January 2006 thru December 2006

| Account Number | Account Name | Last Year<br>Budget<br>(1) | Last Year<br>Actual<br>(2) | This Year<br>Budget<br>(3) | This Year<br>Actual<br>(4) | Next Year<br>Requested<br>(5) |
|----------------|--------------|----------------------------|----------------------------|----------------------------|----------------------------|-------------------------------|
|----------------|--------------|----------------------------|----------------------------|----------------------------|----------------------------|-------------------------------|

## REVENUE FROM CHARGES FOR SERVICES

## WATER SUPPLY SYSTEM CHARGES

|               |                               |       |        |       |         |       |
|---------------|-------------------------------|-------|--------|-------|---------|-------|
| 10-3402-1-001 | LIBRARY MISCELLANEOUS REVENUE | 200   | 411    | 200   | 334     | 200   |
| 10-3402-1-002 | LIBRARY FUND RAISER REVENUE   | 500   | 0      | 500   | 0       | 250   |
| 10-3402-1-003 | LIBRARY - DONATIONS           | 1,000 | 520    | 1,000 | 432     | 1,000 |
| 10-3402-1-004 | TRANSFER FROM GENERAL FUND    | 0     | 93,143 | 0     | 109,329 | 0     |
| 10-3402-1-005 | LIBRARY - INTERNET FEES       | 0     | 0      | 0     | 580     | 500   |
| 10-3402-1-006 | LIBRARY - GRANT REVENUE       | 0     | 0      | 0     | 621     | 500   |

\*\*TOTAL\*\* WATER SUPPLY SYSTEM CHARGES

\*\*TOTAL\*\* REVENUE FROM CHARGES FOR SERVICES

## REVENUE FROM MISC SOURCES

## INTEREST ON INVESTMENTS

|               |                           |       |        |       |         |       |
|---------------|---------------------------|-------|--------|-------|---------|-------|
| 10-3502-1-100 | INTEREST - LIBRARY        | 100   | 91     | 100   | 206     | 200   |
| **TOTAL**     | INTEREST ON INVESTMENTS   | 100   | 91     | 100   | 206     | 200   |
| **TOTAL**     | REVENUE FROM MISC SOURCES | 100   | 91     | 100   | 206     | 200   |
| **TOTAL**     | BUDGET TOTAL              | 1,800 | 94,165 | 1,800 | 111,501 | 2,650 |



2 0 0 5 E X P E N D I T U R E S R E P O R T - G E N E R A L F U N D

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Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01BUDG06

| Account Number             | Account Name                   | 2004<br>Budget<br>(1) | 2004<br>Actual<br>(2) | 2005<br>Budget<br>(3) | 2005<br>Actual<br>(4) | 2006<br>Requested<br>(5) |
|----------------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| =====                      |                                |                       |                       |                       |                       |                          |
| GENERAL GOVERNMENT         |                                |                       |                       |                       |                       |                          |
| -----                      |                                |                       |                       |                       |                       |                          |
| EXECUTIVE OFFICE           |                                |                       |                       |                       |                       |                          |
| -----                      |                                |                       |                       |                       |                       |                          |
| 01-4130-1-130              | EX SELECTMEN ELECTED OFFICIALS | 6,800                 | 6,600                 | 6,600                 | 6,600                 | 6,600                    |
| 01-4130-2-110              | EX TOWN MANAGER PERM POSITION  | 60,000                | 60,000                | 61,800                | 61,800                | 63,654                   |
| 01-4130-2-220              | EX BENEFITS-SOCIAL SECURITY    | 3,720                 | 3,863                 | 3,832                 | 3,925                 | 4,356                    |
| 01-4130-2-225              | EX BENEFITS-MEDICARE           | 670                   | 904                   | 896                   | 918                   | 1,019                    |
| 01-4130-2-560              | EX TOWN MANAGER DUES & SUBSCRI | 1,093                 | 980                   | 1,243                 | 1,172                 | 1,212                    |
| 01-4130-2-802              | EX TOWN MANAGER CONFERENCE     | 1,000                 | 990                   | 1,000                 | 870                   | 260                      |
| 01-4130-2-804              | EX TOWN MANAGER TRAVEL         | 2,000                 | 2,071                 | 2,505                 | 1,456                 | 2,000                    |
| 01-4130-3-130              | EX MODERATOR ELECTED OFFICIALS | 320                   | 473                   | 160                   | 80                    | 240                      |
| 01-4130-4-130              | EX BUDGET CLERK ELECTED OFFICI | 300                   | 300                   | 300                   | 300                   | 300                      |
| **TOTAL** EXECUTIVE OFFICE |                                | 75,903                | 76,181                | 78,336                | 77,121                | 79,641                   |
| -----                      |                                |                       |                       |                       |                       |                          |
| ELECTION & REGISTRATION    |                                |                       |                       |                       |                       |                          |
| -----                      |                                |                       |                       |                       |                       |                          |
| 01-4140-1-110              | EL CLERK PERM POSITION         | 18,356                | 18,544                | 18,907                | 19,295                | 20,085                   |
| 01-4140-1-120              | EL CLERK PART TIME POSITION    | 2,122                 | 2,205                 | 2,366                 | 2,577                 | 4,425                    |
| 01-4140-1-620              | EL CLERK SUPPLIES - OFFICE     | 1,150                 | 805                   | 1,335                 | 1,335                 | 2,495                    |
| 01-4140-1-740              | EL CLERK EQUIPMENT/MACHINERY   | 3,000                 | 2,477                 | 500                   | 575                   | 600                      |
| 01-4140-1-802              | EX CLERK CONFERENCES & MEETING | 500                   | 396                   | 500                   | 500                   | 700                      |
| 01-4140-1-811              | EL CLERK MARRIAGE LICENSES     | 1,300                 | 1,626                 | 1,300                 | 1,786                 | 1,300                    |
| 01-4140-2-220              | EL BENEFITS-SOCIAL SECURITY    | 1,270                 | 1,245                 | 1,319                 | 1,312                 | 1,520                    |
| 01-4140-2-225              | EL BENEFITS-MEDICARE           | 297                   | 291                   | 308                   | 307                   | 355                      |
| 01-4140-3-110              | EL ELECTION TEMP POSITIONS     | 2,240                 | 2,220                 | 600                   | 560                   | 1,600                    |
| 01-4140-3-550              | EL ELECTION PRINTING           | 2,200                 | 2,223                 | 500                   | 519                   | 650                      |

Town of Gorham

2 0 0 5 E X P E N D I T U R E S R E P O R T - G E N E R A L F U N D

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Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01BUDG06

| Account Number                    | Account Name                   | 2004<br>Budget<br>(1) | 2004<br>Actual<br>(2) | 2005<br>Budget<br>(3) | 2005<br>Actual<br>(4) | 2006<br>Requested<br>(5) |
|-----------------------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 01-4140-3-690                     | EL ELECTION OTHER - MISC.      | 1,000                 | 814                   | 600                   | 458                   | 1,100                    |
| **TOTAL** ELECTION & REGISTRATION |                                |                       |                       |                       |                       |                          |
|                                   |                                | 33,435                | 32,847                | 28,235                | 29,224                | 34,830                   |
| FINANCIAL ADMINISTRATION          |                                |                       |                       |                       |                       |                          |
| 01-4150-1-110                     | FA ACCTG PERM POSITION         | 35,300                | 35,300                | 36,359                | 37,432                | 39,140                   |
| 01-4150-1-340                     | FA ACCTG BANK SERVICES         | 2,785                 | 2,471                 | 2,785                 | 2,281                 | 2,485                    |
| 01-4150-1-341                     | FA ACCTG TELEPHONE             | 2,712                 | 3,181                 | 2,712                 | 2,606                 | 3,090                    |
| 01-4150-1-550                     | FA ACCTG PRINTING              | 2,500                 | 2,500                 | 2,500                 | 2,672                 | 2,700                    |
| 01-4150-1-560                     | FA ACCTG DUES & SUBSCRIPTIONS  | 1,012                 | 499                   | 1,001                 | 595                   | 1,000                    |
| 01-4150-1-620                     | FA ACCTG SUPPLIES - OFFICE     | 3,700                 | 3,764                 | 3,700                 | 3,933                 | 4,600                    |
| 01-4150-1-625                     | FA ACCTG POSTAGE               | 3,500                 | 2,940                 | 3,685                 | 3,569                 | 3,100                    |
| 01-4150-1-802                     | FA ACCTG CONFERENCES/MEETINGS  | 950                   | 753                   | 950                   | 873                   | 950                      |
| 01-4150-1-804                     | FA ACCTG TRAVEL                | 700                   | 600                   | 755                   | 397                   | 550                      |
| 01-4150-2-220                     | FA BENEFITS-SOCIAL SECURITY    | 7,458                 | 6,955                 | 7,723                 | 6,265                 | 7,335                    |
| 01-4150-2-225                     | FA BENEFITS-MEDICARE           | 1,744                 | 1,625                 | 1,806                 | 1,465                 | 1,715                    |
| 01-4150-2-301                     | FA AUDIT SERVICES              | 8,450                 | 6,950                 | 8,450                 | 8,500                 | 8,500                    |
| 01-4150-3-110                     | FA ASSESS PERM POSITION        | 26,520                | 26,614                | 28,325                | 28,325                | 29,175                   |
| 01-4150-3-120                     | FA ASSESSING-PARTTIME POSITION | 0                     | 24,000                | 0                     | 0                     | 0                        |
| 01-4150-3-312                     | FA ASSESS PROPERTY ASSESSING   | 28,000                | 0                     | 34,000                | 23,128                | 50,000                   |
| 01-4150-3-341                     | FA ASSESS TELEPHONE            | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4150-3-391                     | FA ASSESS TAX MAPPING          | 1,600                 | 1,600                 | 1,800                 | 1,600                 | 1,750                    |
| 01-4150-3-560                     | FA ASSESS DUES & SUBSCRIPTIONS | 500                   | 465                   | 500                   | 422                   | 500                      |
| 01-4150-3-610                     | FA ASSESS TRAINING             | 0                     | 0                     | 450                   | 59                    | 400                      |
| 01-4150-3-802                     | FA ASSESS CONFERENCES & MEETIN | 300                   | 177                   | 300                   | 554                   | 450                      |
| 01-4150-3-804                     | FA ASSESS TRAVEL               | 400                   | 447                   | 430                   | 214                   | 1,000                    |
| 01-4150-3-818                     | FA ASSESS MAP NEEDS STUDY      | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4150-4-110                     | FA TAX COL PERM POSITION       | 18,356                | 18,356                | 18,907                | 19,295                | 20,085                   |
| 01-4150-4-120                     | FA TAX COL TEMP POSITION       | 2,122                 | 2,205                 | 2,366                 | 2,574                 | 4,425                    |



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Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01BUDG06

| Account Number                     | Account Name                   | 2004<br>Budget<br>(1) | 2004<br>Actual<br>(2) | 2005<br>Budget<br>(3) | 2005<br>Actual<br>(4) | 2006<br>Requested<br>(5) |
|------------------------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 01-4150-4-341                      | FA TAX COL TELEPHONE           | 600                   | 565                   | 680                   | 611                   | 680                      |
| 01-4150-4-560                      | FA TAX COL DUES & SUBSCRIPTION | 487                   | 445                   | 487                   | 539                   | 500                      |
| 01-4150-4-620                      | FA TAX COL SUPPLIES - OFFICE   | 2,800                 | 2,854                 | 2,800                 | 2,626                 | 2,925                    |
| 01-4150-4-802                      | FA TAX COL CONFERENCES & MEETI | 450                   | 450                   | 600                   | 700                   | 600                      |
| 01-4150-4-804                      | FA TAX COL TRAVEL              | 275                   | 235                   | 295                   | 87                    | 295                      |
| 01-4150-4-817                      | FA TAX COL TAX LIENS & COST    | 800                   | 672                   | 800                   | 790                   | 820                      |
| 01-4150-5-130                      | FA TREASURY ELECTED OFFICIALS  | 4,000                 | 4,000                 | 4,000                 | 4,000                 | 4,000                    |
| 01-4150-7-120                      | FA PERSONNEL FULL-TIME POSITIO | 20,000                | 20,002                | 20,607                | 20,612                | 23,400                   |
| 01-4150-7-610                      | FA PERSONNEL TRAINING/DEVELOP. | 1,500                 | 1,354                 | 200                   | 0                     | 200                      |
| 01-4150-8-630                      | FA PURCHASE MAINTENANCE/REPAIR | 1,600                 | 0                     | 1,400                 | 465                   | 1,500                    |
| 01-4150-8-740                      | FA PURCHASE EQUIPMENT/MACHINER | 4,000                 | 2,500                 | 4,000                 | 1,542                 | 2,200                    |
| 01-4150-8-741                      | FA PURCHASE SOFTWARE           | 11,646                | 11,822                | 9,550                 | 9,255                 | 9,000                    |
| 01-4150-8-819                      | FA PURCHASE COPY CHARGES       | (1,080)               | (1,304)               | (540)                 | (701)                 | (540)                    |
| **TOTAL** FINANCIAL ADMINISTRATION |                                | 195,688               | 184,997               | 204,383               | 187,285               | 228,530                  |
| LEGAL EXPENSES                     |                                |                       |                       |                       |                       |                          |
| 01-4153-1-320                      | LE LEGAL TOWN GENERAL EXPENSE  | 20,000                | 19,868                | 20,000                | 19,173                | 20,000                   |
| 01-4153-1-321                      | LE LEGAL PLANNING EXPENSE      | 4,000                 | 1,490                 | 4,000                 | 0                     | 4,000                    |
| 01-4153-1-322                      | LE LEGAL PENDING MATTERS       | 1                     | 0                     | 1                     | 0                     | 1                        |
| **TOTAL** LEGAL EXPENSES           |                                | 24,001                | 21,358                | 24,001                | 19,173                | 24,001                   |
| PERSONNEL BENEFITS                 |                                |                       |                       |                       |                       |                          |
| 01-4155-2-210                      | PE BENEFITS INS. - HEALTH      | 272,506               | 266,408               | 274,959               | 282,856               | 274,015                  |
| 01-4155-2-215                      | PE BENEFITS INS. - LIFE & DISA | 20,605                | 20,466                | 20,889                | 19,687                | 22,022                   |
| 01-4155-2-220                      | PE BENEFITS SOCIAL SECURITY    | 0                     | 0                     | 0                     | 217                   | 434                      |
| 01-4155-2-225                      | PE BENEFITS MEDICARE           | 0                     | 0                     | 0                     | 51                    | 102                      |

Town of Gorham

2 0 0 5 E X P E N D I T U R E S R E P O R T - G E N E R A L F U N D

Report Sequence = Fund or Acct Group  
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Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01BUDG06

| Account Number               | Account Name                   | 2004<br>Budget<br>(1) | 2004<br>Actual<br>(2) | 2005<br>Budget<br>(3) | 2005<br>Actual<br>(4) | 2006<br>Requested<br>(5) |
|------------------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 01-4155-2-230                | PE BENEFITS RETIRE - EMPLOYEES | 48,999                | 48,457                | 55,819                | 55,813                | 60,798                   |
| 01-4155-2-231                | PE BENEFITS RETIRE - POLICE    | 26,930                | 24,630                | 27,069                | 25,719                | 30,448                   |
| 01-4155-2-232                | PE BENEFITS RETIRE - FIRE      | 5,103                 | 5,344                 | 5,489                 | 5,329                 | 5,671                    |
| 01-4155-2-233                | PE BENEFITS-JT LOSS MGMT CMTE  | 500                   | 258                   | 500                   | 344                   | 1,000                    |
| 01-4155-2-234                | PE BENEFITS RETIRE - BK. YRS   | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4155-2-240                | PE BENEFITS TUITION REIMBURSEM | 1,000                 | 1,000                 | 1,100                 | 364                   | 1,000                    |
| 01-4155-2-250                | PE BENEFITS UNEMPLOYMENT INS.  | 947                   | 938                   | 733                   | 905                   | 0                        |
| 01-4155-2-260                | PE BENEFITS WORKERS COMPENSATI | 34,169                | 31,346                | 32,643                | 27,796                | 33,487                   |
| **TOTAL** PERSONNEL BENEFITS |                                | 410,760               | 398,846               | 419,200               | 419,081               | 428,976                  |

PLANNING & ZONING

|                             |                                |       |       |       |       |       |
|-----------------------------|--------------------------------|-------|-------|-------|-------|-------|
| 01-4191-1-120               | PL PART TIME POSITION          | 3,068 | 1,635 | 3,068 | 1,350 | 2,700 |
| 01-4191-1-690               | PL DEVELOP OTHER - MISC        | 1,000 | 7,025 | 1,000 | 973   | 1,000 |
| 01-4191-1-802               | PL DEVELOP CONFERENCE & MEETIN | 450   | 0     | 450   | 30    | 250   |
| 01-4191-1-804               | PL DEVELOP TRAVEL              | 50    | 0     | 55    | 0     | 55    |
| 01-4191-2-220               | PL BENEFITS - SOCIAL SECURITY  | 0     | 5     | 0     | 23    | 56    |
| 01-4191-2-225               | PL BENEFITS - MEDICARE         | 0     | 1     | 0     | 5     | 12    |
| 01-4191-2-390               | PL ZONING OTHER - CONSULTANTS  | 0     | 0     | 0     | 0     | 0     |
| 01-4191-2-690               | PL ZONING OTHER - MISC.        | 1,000 | 334   | 1,000 | 570   | 1,000 |
| 01-4191-2-802               | PL ZONING CONFERENCE & MEETING | 0     | 0     | 0     | 0     | 0     |
| 01-4191-2-804               | PL ZONING TRAVEL               | 0     | 0     | 0     | 0     | 0     |
| 01-4191-2-806               | PL DEVELOP CODE UPDATES        | 0     | 0     | 0     | 0     | 0     |
| **TOTAL** PLANNING & ZONING |                                | 5,568 | 9,000 | 5,573 | 2,952 | 5,073 |

GENERAL GOV'T BUILDING

|               |                            |        |       |        |       |        |
|---------------|----------------------------|--------|-------|--------|-------|--------|
| 01-4194-1-110 | GB TOWN HALL PERM POSITION | 11,450 | 9,829 | 11,755 | 9,118 | 10,284 |
|---------------|----------------------------|--------|-------|--------|-------|--------|



2 0 0 5 E X P E N D I T U R E S R E P O R T - G E N E R A L F U N D

Report Sequence = Fund or Acct Group  
Account = First thru Last; Mask = ##-###-#-###  
Level of Detail = Account Number; Level = 9

| Fund: GENERAL FUND - 01BUDG06    |                                |                       |                       |                       |                       |                          |
|----------------------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| Account Number                   | Account Name                   | 2004<br>Budget<br>(1) | 2004<br>Actual<br>(2) | 2005<br>Budget<br>(3) | 2005<br>Actual<br>(4) | 2006<br>Requested<br>(5) |
| 01-4194-1-120                    | GB TOWN HALL VOLT POSITION     | 0                     | 75                    | 300                   | 300                   | 300                      |
| 01-4194-1-341                    | GB TOWN HALL TELEPHONE         | 860                   | 905                   | 915                   | 606                   | 0                        |
| 01-4194-1-410                    | GB TOWN HALL ELECTRICITY       | 8,000                 | 8,642                 | 8,480                 | 8,185                 | 2,640                    |
| 01-4194-1-411                    | GB TOWN HALL HEAT & OIL        | 12,000                | 12,000                | 12,000                | 9,823                 | 14,250                   |
| 01-4194-1-412                    | GB TOWN HALL WATER             | 1,800                 | 1,360                 | 1,500                 | 852                   | 600                      |
| 01-4194-1-610                    | GB TOWN HALL SUPPLIES-GENERAL  | 3,500                 | 2,654                 | 3,500                 | 2,469                 | 2,500                    |
| 01-4194-1-630                    | GB TOWN HALL MAINTENANCE       | 5,000                 | 3,311                 | 5,000                 | 3,773                 | 5,880                    |
| 01-4194-1-690                    | GB TOWN HALL OTHER-SPRINKLER   | 1,500                 | 1,363                 | 1,500                 | 0                     | 0                        |
| 01-4194-2-220                    | GB BENEFITS-SOCIAL SECURITY    | 710                   | 614                   | 729                   | 583                   | 675                      |
| 01-4194-2-225                    | GB BENEFITS-MEDICARE           | 166                   | 144                   | 170                   | 136                   | 158                      |
| **TOTAL** GENERAL GOV'T BUILDING |                                | 44,986                | 40,897                | 45,850                | 35,845                | 37,286                   |
| CEMETERY                         |                                |                       |                       |                       |                       |                          |
| 01-4195-1-110                    | CE MAINT PERM POSITIONS        | 14,883                | 14,985                | 15,500                | 14,235                | 15,961                   |
| 01-4195-1-120                    | CE MAINT PART TIME POSITION    | 9,936                 | 7,920                 | 10,368                | 10,872                | 10,368                   |
| 01-4195-1-140                    | CE MAINT OVERTIME              | 826                   | 449                   | 834                   | 964                   | 834                      |
| 01-4195-1-412                    | CE MAINT WATER                 | 500                   | 0                     | 500                   | 0                     | 500                      |
| 01-4195-1-610                    | CE MAINT SUPPLIES - GENERAL    | 1,200                 | 1,265                 | 1,200                 | 776                   | 1,300                    |
| 01-4195-1-635                    | CE MAINT GASOLINE              | 160                   | 187                   | 266                   | 356                   | 325                      |
| 01-4195-1-740                    | CE MAINT EQUIPMENT & MACHINERY | 680                   | 640                   | 900                   | 800                   | 900                      |
| 01-4195-2-220                    | CE BENEFITS-SOCIAL SECURITY    | 1,590                 | 1,371                 | 1,656                 | 1,551                 | 1,684                    |
| 01-4195-2-225                    | CE BENEFITS-MEDICARE           | 372                   | 321                   | 387                   | 363                   | 394                      |
| **TOTAL** CEMETERY               |                                | 30,147                | 27,137                | 31,611                | 29,917                | 32,266                   |
| INSURANCE                        |                                |                       |                       |                       |                       |                          |
| 01-4196-1-480                    | IN PROPERTY BLDGS & CONTENTS   | 13,191                | 13,191                | 12,655                | 12,655                | 14,042                   |

Town of Gorham

2 0 0 5 E X P E N D I T U R E S R E P O R T - G E N E R A L F U N D

Report Sequence = Fund or Acct Group  
Account = First thru Last; Mask = ##-###-##-###  
Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01BUDG06

| Account Number                          | Account Name                 | 2004<br>Budget<br>(1) | 2004<br>Actual<br>(2) | 2005<br>Budget<br>(3) | 2005<br>Actual<br>(4) | 2006<br>Requested<br>(5) |
|---|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 01-4196-3-520                           | IN VEHICLE AUTOMOBILE        | 6,117                 | 3,061                 | 5,775                 | 5,775                 | 5,497                    |
| 01-4196-3-521                           | IN VEHICLE FIRE/AMBULANCE    | 5,733                 | 8,789                 | 5,800                 | 5,800                 | 9,410                    |
| 01-4196-4-520                           | IN PROF. LIABILITY POLICE    | 8,185                 | 8,185                 | 9,742                 | 9,742                 | 9,576                    |
| 01-4196-4-521                           | IN PROF. LIABILITY OFFICIALS | 259                   | 259                   | 263                   | 263                   | 873                      |
| 01-4196-4-522                           | IN PROF. EMPLOYEE PRACTICE   | 0                     | 0                     | 0                     | 0                     | 0                        |
| **TOTAL** INSURANCE                     |                              | 33,485                | 33,485                | 34,235                | 34,235                | 39,399                   |
| ADVERTISING & REGIONAL ASSOC.           |                              |                       |                       |                       |                       |                          |
| 01-4197-1-390                           | AD DEVELOP NC COUNCIL        | 2,900                 | 2,597                 | 2,600                 | 2,535                 | 2,800                    |
| 01-4197-5-550                           | AD TOWN OFFICE PRINTING      | 3,000                 | 1,848                 | 2,500                 | 3,904                 | 2,500                    |
| 01-4197-6-550                           | AD ELECTIONS PRINTING        | 0                     | 0                     | 0                     | 0                     | 0                        |
| **TOTAL** ADVERTISING & REGIONAL ASSOC. |                              | 5,900                 | 4,446                 | 5,100                 | 6,439                 | 5,300                    |
| OTHER GENERAL GOVERNMENT                |                              |                       |                       |                       |                       |                          |
| 01-4199-1-990                           | GE OTHER REFUND PAYMENTS     | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4199-1-991                           | GE OTHER NON-CASH ABATEMENTS | 0                     | 0                     | 0                     | 0                     | 0                        |
| **TOTAL** OTHER GENERAL GOVERNMENT      |                              | 0                     | 0                     | 0                     | 0                     | 0                        |
| **TOTAL** GENERAL GOVERNMENT            |                              | 859,873               | 829,194               | 876,523               | 841,272               | 915,302                  |
| PUBLIC SAFETY                           |                              |                       |                       |                       |                       |                          |
| POLICE DEPARTMENT                       |                              |                       |                       |                       |                       |                          |



## 2 0 0 5    E X P E N D I T U R E S    R E P O R T    -    G E N E R A L    F U N D

Report Sequence = Fund or Acct Group  
 Account = First thru Last; Mask = ##-###-#-###  
 Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01BUDG06

| Account Number | Account Name                   | 2004<br>Budget<br>(1) | 2004<br>Actual<br>(2) | 2005<br>Budget<br>(3) | 2005<br>Actual<br>(4) | 2006<br>Requested<br>(5) |
|----------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 01-4210-1-110  | PD ADMIN PERM POSITIONS        | 268,492               | 258,190               | 282,061               | 244,487               | 269,539                  |
| 01-4210-1-120  | PD ADMIN PART TIME POSITION    | 18,195                | 20,323                | 18,619                | 15,914                | 14,976                   |
| 01-4210-1-140  | PD ADMIN OVERTIME              | 26,250                | 31,791                | 30,000                | 32,343                | 16,595                   |
| 01-4210-1-150  | PD ADMIN HOLIDAYS              | 12,863                | 9,489                 | 12,863                | 8,846                 | 14,332                   |
| 01-4210-1-190  | PD ADMIN COURT WITNESS PAY     | 500                   | 2,272                 | 2,000                 | 2,608                 | 3,000                    |
| 01-4210-1-341  | PD ADMIN TELEPHONE             | 3,400                 | 3,685                 | 3,700                 | 3,142                 | 1,850                    |
| 01-4210-1-430  | PD ADMIN REPAIRS & MAINTENANCE | 2,000                 | 476                   | 5,500                 | 1,616                 | 1,800                    |
| 01-4210-1-550  | PD ADMIN PRINTING              | 800                   | 189                   | 800                   | 368                   | 800                      |
| 01-4210-1-560  | PD ADMIN DUES & SUBSCRIPTIONS  | 900                   | 598                   | 900                   | 432                   | 900                      |
| 01-4210-1-620  | PD ADMIN SUPPLIES - OFFICE     | 1,500                 | 1,056                 | 1,500                 | 793                   | 1,500                    |
| 01-4210-1-625  | PD ADMIN POSTAGE               | 400                   | 510                   | 785                   | 554                   | 785                      |
| 01-4210-1-635  | PD ADMIN GASOLINE              | 7,820                 | 9,252                 | 12,920                | 10,633                | 16,150                   |
| 01-4210-1-660  | PD ADMIN VEHICLE REPAIRS       | 6,500                 | 6,722                 | 6,500                 | 8,743                 | 6,750                    |
| 01-4210-1-670  | PD ADMIN BOOKS & PERIODICALS   | 800                   | 828                   | 800                   | 407                   | 800                      |
| 01-4210-1-690  | PD ADMIN OTHER - MISCELLANEOUS | 200                   | 313                   | 200                   | 104                   | 0                        |
| 01-4210-1-694  | PD ADMIN SUPPLIES - FIELD      | 6,000                 | 6,557                 | 6,000                 | 2,645                 | 10,445                   |
| 01-4210-1-740  | PD ADMIN EQUIPMENT & MACHINERY | 15,840                | 15,528                | 3,100                 | 380                   | 1,320                    |
| 01-4210-1-801  | PD ADMIN PRISONER EXPENSE      | 500                   | 128                   | 500                   | 26                    | 500                      |
| 01-4210-1-802  | PD ADMIN CONFERENCE & MEETINGS | 1,200                 | 1,200                 | 1,500                 | 1,312                 | 750                      |
| 01-4210-1-803  | PD ADMIN SPECIAL PROGRAMS      | 500                   | 195                   | 500                   | 0                     | 0                        |
| 01-4210-1-804  | PD ADMIN TRAVEL EXPENSES       | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4210-1-805  | PD ADMIN UNIFORMS              | 3,800                 | 5,505                 | 5,000                 | 5,214                 | 5,000                    |
| 01-4210-1-819  | PD ADMIN COPY CHARGES          | 400                   | 245                   | 400                   | 85                    | 400                      |
| 01-4210-1-820  | PD ADMIN EVIDENCE PROCESS      | 500                   | 104                   | 500                   | 129                   | 500                      |
| 01-4210-2-220  | PD BENEFITS-SOCIAL SECURITY    | 1,128                 | 1,269                 | 1,154                 | 1,047                 | 929                      |
| 01-4210-2-225  | PD BENEFITS-MEDICARE           | 4,731                 | 4,586                 | 5,010                 | 4,299                 | 4,400                    |
| 01-4210-4-110  | PD TRAINING PERM POSITIONS     | 0                     | 0                     | 0                     | 0                     | 11,553                   |
| 01-4210-4-610  | PD TRAINING & DEVELOPMENT      | 5,500                 | 5,522                 | 5,500                 | 4,437                 | 2,350                    |
| 01-4210-6-110  | PD SPEC. DETAIL PERM POSITIONS | 3,500                 | 5,558                 | 5,000                 | 5,298                 | 5,000                    |
| 01-4210-7-110  | PD LAW ENFORCEMENT MGT         | 0                     | 0                     | 0                     | 0                     | 0                        |

Town of Gorham

2 0 0 5 E X P E N D I T U R E S R E P O R T - G E N E R A L F U N D  
 Report Sequence = Fund or Acct Group  
 Account = First thru Last; Mask = ##-###-##-###  
 Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01BUDG06

| Account Number              | Account Name                   | 2004<br>Budget<br>(1) | 2004<br>Actual<br>(2) | 2005<br>Budget<br>(3) | 2005<br>Actual<br>(4) | 2006<br>Requested<br>(5) |
|-----------------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| *****                       |                                |                       |                       |                       |                       |                          |
| **TOTAL** POLICE DEPARTMENT |                                | 394,218               | 392,092               | 413,312               | 355,864               | 392,924                  |
| -----                       |                                |                       |                       |                       |                       |                          |
| AMBULANCE DEPT.             |                                |                       |                       |                       |                       |                          |
| -----                       |                                |                       |                       |                       |                       |                          |
| 01-4215-2-110               | AM SERVICE PERM POSITIONS      | 90,729                | 91,229                | 94,666                | 97,224                | 105,230                  |
| 01-4215-2-120               | AM SERVICE VOLT POSITION       | 33,710                | 26,704                | 40,000                | 31,639                | 41,475                   |
| 01-4215-2-190               | AM SERVICE OTHER - TRAINING    | 11,000                | 10,805                | 10,500                | 6,002                 | 10,000                   |
| 01-4215-2-220               | AM BENEFITS-SOCIAL SECURITY    | 7,715                 | 6,903                 | 8,349                 | 7,724                 | 9,096                    |
| 01-4215-2-225               | AM BENEFITS-MEDICARE           | 1,804                 | 1,605                 | 1,953                 | 1,806                 | 2,127                    |
| 01-4215-2-320               | AM SERVICE LEGAL EXPENSE       | 1                     | 0                     | 1                     | 0                     | 0                        |
| 01-4215-2-341               | AM SERVICE TELEPHONE           | 1,850                 | 3,107                 | 3,100                 | 2,688                 | 3,300                    |
| 01-4215-2-350               | AM SERVICE MEDICAL SERVICES    | 1,075                 | 962                   | 945                   | 300                   | 1,050                    |
| 01-4215-2-430               | AM-BLDG MAINTENANCE/REPAIRS    | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4215-2-610               | AM SERVICE SUPPLIES-GENERAL    | 950                   | 672                   | 950                   | 547                   | 500                      |
| 01-4215-2-620               | AM SERVICE SUPPLIES - OFFICE   | 4,300                 | 4,069                 | 3,185                 | 3,478                 | 3,040                    |
| 01-4215-2-630               | AM SERVICE MAINTENANCE & REPAI | 1,710                 | 1,624                 | 1,655                 | 888                   | 1,655                    |
| 01-4215-2-635               | AM SERVICE GASOLINE            | 3,000                 | 2,316                 | 4,800                 | 3,653                 | 6,000                    |
| 01-4215-2-660               | AM SERVICE VEHICLE REPAIRS     | 4,500                 | 5,030                 | 3,500                 | 2,144                 | 3,500                    |
| 01-4215-2-661               | AM SERVICE VOL. RECOGNITION    | 1,000                 | 971                   | 1,000                 | 664                   | 1,000                    |
| 01-4215-2-681               | AM SERVICE SUPPLIES - MEDICAL  | 3,500                 | 3,945                 | 4,000                 | 3,978                 | 5,000                    |
| 01-4215-2-740               | AM SERVICE EQUIPMENT & MACHINE | 6,500                 | 6,459                 | 5,250                 | 5,157                 | 23,820                   |
| 01-4215-2-804               | AM SERVICE TRAVEL              | 4,500                 | 3,830                 | 5,500                 | 3,234                 | 5,000                    |
| 01-4215-2-805               | AM SERVICE UNIFORMS            | 8,825                 | 8,988                 | 8,000                 | 4,292                 | 8,000                    |
| 01-4215-2-810               | AM SERVICE LICENSES            | 255                   | 75                    | 2,255                 | 2,185                 | 2,255                    |
| 01-4215-8-410               | AM BLDG ELECTRICITY            | 964                   | 964                   | 950                   | 0                     | 1,000                    |
| 01-4215-8-411               | AM BLDG HEAT & OIL             | 2,040                 | 2,040                 | 2,000                 | 2,000                 | 2,000                    |
| 01-4215-8-412               | AM BLDG WATER                  | 331                   | 331                   | 300                   | 0                     | 300                      |
| 01-4215-8-430               | AM BLDG MAINTENANCE/REPAIRS    | 750                   | 992                   | 750                   | 750                   | 750                      |



2 0 0 5    E X P E N D I T U R E S    R E P O R T    -    G E N E R A L    F U N D  
Report Sequence = Fund or Acct Group  
Account = First thru Last; Mask = ##-###-##-###  
Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01BUDG06

|                           |                                | 2004    | 2004    | 2005    | 2005    | 2006      |
|---------------------------|--------------------------------|---------|---------|---------|---------|-----------|
|                           |                                | Budget  | Actual  | Budget  | Actual  | Requested |
|                           |                                | (1)     | (2)     | (3)     | (4)     | (5)       |
| Account Number            | Account Name                   |         |         |         |         |           |
| **TOTAL** AMBULANCE DEPT. |                                | 191,009 | 183,619 | 203,609 | 180,354 | 236,098   |
| FIRE DEPARTMENT           |                                |         |         |         |         |           |
| 01-4220-1-110             | FI ADMIN PERM POSITIONS        | 37,223  | 37,289  | 38,340  | 38,340  | 39,490    |
| 01-4220-1-120             | FI ADMIN VOLT POSITION GORHAM  | 34,751  | 34,156  | 35,794  | 29,779  | 36,868    |
| 01-4220-1-121             | FI ADMIN VOLT POSITION CASCADE | 0       | 0       | 0       | 0       | 0         |
| 01-4220-1-341             | FI ADMIN TELEPHONE             | 3,425   | 2,215   | 2,200   | 1,974   | 2,020     |
| 01-4220-1-540             | FI ADMIN SUPPLIES - GENERAL    | 1,500   | 2,205   | 2,500   | 2,312   | 2,200     |
| 01-4220-1-560             | FI ADMIN DUES & SUBSCRIPTIONS  | 800     | 602     | 800     | 707     | 950       |
| 01-4220-1-620             | FI ADMIN SUPPLIES-OFFICE       | 2,500   | 2,091   | 1,685   | 1,501   | 1,720     |
| 01-4220-1-630             | FI ADMIN MAINTENANCE & REPAIRS | 4,000   | 4,457   | 4,000   | 4,074   | 4,000     |
| 01-4220-1-635             | FI ADMIN GASOLINE              | 2,000   | 2,299   | 3,330   | 2,794   | 4,000     |
| 01-4220-1-660             | FI ADMIN VEHICLE EXPENSE       | 12,000  | 12,831  | 12,000  | 9,231   | 7,800     |
| 01-4220-1-802             | FI ADMIN CONFERENCE & MEETINGS | 1,800   | 1,679   | 1,800   | 695     | 1,230     |
| 01-4220-1-805             | FI ADMIN UNIFORMS              | 1,300   | 1,396   | 1,300   | 1,724   | 1,500     |
| 01-4220-1-810             | FI ADMIN CLEAN-UP COSTS        | 1,500   | 328     | 1,500   | 383     | 1,500     |
| 01-4220-2-220             | FI BENEFITS-SOCIAL SECURITY    | 2,155   | 2,697   | 2,219   | 2,468   | 2,666     |
| 01-4220-2-225             | FI BENEFITS-MEDICARE           | 1,044   | 1,120   | 1,075   | 1,050   | 1,196     |
| 01-4220-4-110             | FI TRAINING PERM POSITIONS     | 15,000  | 11,170  | 15,000  | 15,044  | 17,000    |
| 01-4220-8-410             | FI BLDG ELECTRICITY            | 4,000   | 3,341   | 4,240   | 3,964   | 4,500     |
| 01-4220-8-411             | FI BLDG HEAT & OIL             | 5,250   | 5,250   | 8,260   | 7,319   | 12,500    |
| 01-4220-8-412             | FI BLDG WATER                  | 15,500  | 14,379  | 15,500  | 14,727  | 14,500    |
| 01-4220-8-430             | FI BLDG REPAIRS & MAINTENANCE  | 2,000   | 2,211   | 2,000   | 1,840   | 1,500     |
| **TOTAL** FIRE DEPARTMENT |                                | 147,748 | 141,716 | 153,543 | 139,925 | 157,140   |

BUILDING INSPECTION

Town of Gorham

2 0 0 5 E X P E N D I T U R E S R E P O R T - G E N E R A L F U N D

Report Sequence = Fund or Acct Group  
Account = First thru Last; Mask = ##-##-##-###  
Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01BUDG06

| Account Number                 | Account Name                   | 2004<br>Budget<br>(1) | 2004<br>Actual<br>(2) | 2005<br>Budget<br>(3) | 2005<br>Actual<br>(4) | 2006<br>Requested<br>(5) |
|--------------------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 01-4240-1-110                  | BS ADMIN PERM POSITIONS        | 10,000                | 8,998                 | 10,000                | 8,784                 | 20,000                   |
| 01-4240-1-690                  | BS ADMIN OTHER MISC.           | 250                   | 35                    | 250                   | 7                     | 100                      |
| 01-4240-1-802                  | BS ADMIN CONFERENCE & MEETINGS | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4240-1-804                  | BS ADMIN TRAVEL & EXPENSE      | 150                   | 1,325                 | 150                   | 1,360                 | 150                      |
| **TOTAL** BUILDING INSPECTION  |                                | 10,400                | 10,357                | 10,400                | 10,151                | 20,250                   |
| EMERGENCY MANAGEMENT           |                                |                       |                       |                       |                       |                          |
| 01-4290-1-110                  | EM POSITIONS DIRECTOR & DEPUTY | 4,343                 | 4,343                 | 4,430                 | 4,430                 | 4,430                    |
| 01-4290-1-690                  | EM TRAINING/PROGRAM EXPENSE    | 5,500                 | 3,598                 | 5,500                 | 5,851                 | 5,500                    |
| 01-4290-2-220                  | PE BENEFITS-SOCIAL SECURITY    | 269                   | 269                   | 275                   | 137                   | 275                      |
| 01-4290-2-225                  | PE BENEFITS-MEDICARE           | 63                    | 63                    | 64                    | 32                    | 64                       |
| **TOTAL** EMERGENCY MANAGEMENT |                                | 10,175                | 8,273                 | 10,269                | 10,450                | 10,269                   |
| DISPATCH SERVICE               |                                |                       |                       |                       |                       |                          |
| 01-4299-2-110                  | DS SERV PERM POSITION          | 74,695                | 68,932                | 83,016                | 76,818                | 81,878                   |
| 01-4299-2-120                  | DS SERV PART TIME POSITION     | 32,435                | 39,445                | 32,187                | 40,689                | 34,940                   |
| 01-4299-2-140                  | DS SERV OVERTIME               | 3,675                 | 4,937                 | 4,000                 | 5,635                 | 5,000                    |
| 01-4299-2-150                  | DS SERV HOLIDAYS               | 5,422                 | 5,571                 | 5,422                 | 6,505                 | 6,936                    |
| 01-4299-2-190                  | DS SERV OTHER - TRAINING       | 5,000                 | 2,405                 | 5,000                 | 4,150                 | 5,000                    |
| 01-4299-2-220                  | DS BENEFITS-SOCIAL SECURITY    | 7,206                 | 7,136                 | 7,727                 | 8,372                 | 8,680                    |
| 01-4299-2-225                  | DS BENEFITS-MEDICARE           | 1,553                 | 1,665                 | 1,807                 | 1,957                 | 2,030                    |
| 01-4299-2-341                  | DS SERV TELEPHONE              | 3,300                 | 2,742                 | 3,000                 | 2,860                 | 3,000                    |
| 01-4299-2-620                  | DS SERV SUPPLIES- OFFICE       | 2,500                 | 2,750                 | 2,500                 | 1,950                 | 1,700                    |
| 01-4299-2-630                  | DS SERV COMPUTER TECHNOLOGY    | 11,450                | 10,880                | 12,350                | 10,580                | 11,300                   |
| 01-4299-2-740                  | DS SERV EQUIPMENT & MACHINERY  | 2,500                 | 1,488                 | 2,500                 | 1,210                 | 4,300                    |
| 01-4299-2-805                  | DS SERV UNIFORMS               | 400                   | 260                   | 400                   | 138                   | 600                      |



Town of Gorham

2005 EXPENDITURES REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###-##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01BUDG06

| Account Number | Account Name     | 2004<br>Budget<br>(1) | 2004<br>Actual<br>(2) | 2005<br>Budget<br>(3) | 2005<br>Actual<br>(4) | 2006<br>Requested<br>(5) |
|----------------|------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| **TOTAL**      | DISPATCH SERVICE | 150,137               | 148,212               | 159,909               | 160,866               | 165,365                  |
| **TOTAL**      | PUBLIC SAFETY    | 903,687               | 884,270               | 951,041               | 857,608               | 982,046                  |

# HIGHWAYS, STREETS & BRIDGES

## HIGHWAY ADMINISTRATION

|               |                                |         |         |         |         |         |
|---------------|--------------------------------|---------|---------|---------|---------|---------|
| 01-4311-1-110 | HI ADMIN PERM POSITIONS        | 265,360 | 271,111 | 275,613 | 285,304 | 284,783 |
| 01-4311-1-120 | HI ADMIN PART TIME POSITION    | 0       | 0       | 0       | 0       | 0       |
| 01-4311-1-140 | HI ADMIN OVERTIME              | 32,976  | 24,784  | 34,034  | 45,909  | 35,054  |
| 01-4311-1-341 | HI ADMIN TELEPHONE             | 3,148   | 4,238   | 3,528   | 3,286   | 3,420   |
| 01-4311-1-410 | HI ADMIN ELECTRICITY           | 6,900   | 7,035   | 8,480   | 8,696   | 8,480   |
| 01-4311-1-411 | HI ADMIN HEAT & OIL            | 9,680   | 9,680   | 9,450   | 9,238   | 20,750  |
| 01-4311-1-412 | HI ADMIN WATER                 | 600     | 573     | 600     | 659     | 700     |
| 01-4311-1-440 | HI ADMIN RENTALS & LEASES      | 12,500  | 12,157  | 1,444   | 1,476   | 2,000   |
| 01-4311-1-610 | HI ADMIN SUPPLIES - GENERAL    | 21,000  | 20,999  | 21,000  | 17,677  | 21,000  |
| 01-4311-1-611 | HI ADMIN SUPPLIES - TOOLS      | 2,000   | 1,698   | 2,000   | 1,148   | 2,000   |
| 01-4311-1-612 | HI ADMIN SUPPLIES - SIGNS      | 2,000   | 1,200   | 2,000   | 641     | 2,000   |
| 01-4311-1-613 | HI ADMIN SUPPLIES - SALT       | 62,550  | 50,249  | 62,550  | 58,997  | 68,931  |
| 01-4311-1-620 | HI ADMIN SUPPLIES - OFFICE     | 2,000   | 2,278   | 2,185   | 1,388   | 2,207   |
| 01-4311-1-635 | HI ADMIN GASOLINE              | 6,000   | 4,766   | 9,800   | 5,835   | 12,250  |
| 01-4311-1-636 | HI ADMIN DIESEL FUEL           | 7,000   | 7,589   | 12,200  | 13,412  | 15,250  |
| 01-4311-1-660 | HI ADMIN VEHICLE REPAIRS       | 26,000  | 27,663  | 28,000  | 34,725  | 38,100  |
| 01-4311-1-691 | HI ADMIN COLD PATCH            | 630     | 518     | 630     | 151     | 630     |
| 01-4311-1-692 | HI ADMIN SAND & GRAVEL         | 4,000   | 3,049   | 4,000   | 626     | 4,000   |
| 01-4311-1-693 | HI ADMIN CULVERTS/CATCH BASINS | 5,500   | 5,041   | 22,000  | 28,266  | 5,500   |
| 01-4311-1-694 | HI ADMIN WINTER SAND           | 4,950   | 3,400   | 4,950   | 5,024   | 5,250   |

Town of Gorham

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Report Sequence = Fund or Acct Group

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Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01BUDG06

| Account Number                        | Account Name                   | 2004<br>Budget<br>(1) | 2004<br>Actual<br>(2) | 2005<br>Budget<br>(3) | 2005<br>Actual<br>(4) | 2006<br>Requested<br>(5) |
|---------------------------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 01-4311-1-740                         | HI ADMIN EQUIPMENT & MACHINERY | 12,000                | 10,401                | 12,000                | 7,907                 | 12,000                   |
| 01-4311-1-804                         | HI ADMIN TRAVEL                | 1,000                 | 105                   | 1,080                 | 1,273                 | 1,000                    |
| 01-4311-1-805                         | HI ADMIN UNIFORMS              | 3,643                 | 2,882                 | 3,643                 | 3,639                 | 3,043                    |
| 01-4311-1-806                         | HI ADMIN BUILDING MAINTENANCE  | 0                     | 0                     | 1,600                 | 1,313                 | 1,600                    |
| 01-4311-1-814                         | HI ADMIN PAINT STREET LINES    | 1,200                 | 2,029                 | 1,200                 | 799                   | 1,260                    |
| 01-4311-1-815                         | HI ADMIN BRIDGE EXPENSE        | 1,000                 | 345                   | 1,000                 | 29                    | 1,000                    |
| 01-4311-1-816                         | HI ADMIN PAVING & ASPHALT      | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4311-2-220                         | HI BENEFITS-SOCIAL SECURITY    | 18,497                | 17,280                | 19,198                | 19,518                | 19,830                   |
| 01-4311-2-225                         | HI BENEFITS-MEDICARE           | 4,326                 | 4,041                 | 4,490                 | 4,565                 | 4,638                    |
| 01-4311-3-390                         | HI ADMIN CONTRACT SERVICES     | 15,800                | 11,377                | 15,800                | 17,370                | 18,000                   |
| 01-4311-3-670                         | HI ADMIN STORM DAMAGE          | 0                     | 0                     | 0                     | 0                     | 0                        |
| **TOTAL** HIGHWAY ADMINISTRATION      |                                | 532,260               | 506,485               | 564,474               | 578,871               | 594,675                  |
| STREET LIGHTING                       |                                |                       |                       |                       |                       |                          |
| 01-4316-3-410                         | HI LIGHTING UTILITY ELECTRICIT | 33,000                | 36,778                | 35,290                | 35,983                | 37,190                   |
| **TOTAL** STREET LIGHTING             |                                | 33,000                | 36,778                | 35,290                | 35,983                | 37,190                   |
| OTHER - GAS                           |                                |                       |                       |                       |                       |                          |
| 01-4319-4-630                         | HI OTHER GAS MAINTENANCE       | 1,000                 | 303                   | 1,000                 | 667                   | 1,000                    |
| 01-4319-4-635                         | HI OTHER GAS USAGE             | 5,000                 | 12,981                | 10,670                | 15,416                | 13,350                   |
| **TOTAL** OTHER - GAS                 |                                | 6,000                 | 13,283                | 11,670                | 16,083                | 14,350                   |
| **TOTAL** HIGHWAYS, STREETS & BRIDGES |                                | 571,260               | 556,546               | 611,434               | 630,938               | 646,215                  |

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Report Sequence = Fund or Acct Group  
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Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01BUDG06

| =====                  |                                |                       |                       |                       |                       |                          |
|------------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| Account Number         | Account Name                   | 2004<br>Budget<br>(1) | 2004<br>Actual<br>(2) | 2005<br>Budget<br>(3) | 2005<br>Actual<br>(4) | 2006<br>Requested<br>(5) |
| -----                  |                                |                       |                       |                       |                       |                          |
| SANITATION             |                                |                       |                       |                       |                       |                          |
| -----                  |                                |                       |                       |                       |                       |                          |
| SOLID WASTE COLLECTION |                                |                       |                       |                       |                       |                          |
| -----                  |                                |                       |                       |                       |                       |                          |
| 01-4323-1-110          | SA WASTE PERM POSITIONS        | 110,119               | 107,072               | 114,612               | 109,350               | 119,533                  |
| 01-4323-1-120          | SA WASTE PART TIME POSITION    | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4323-1-140          | SA WASTE OVERTIME              | 3,543                 | 1,621                 | 3,648                 | 1,165                 | 3,758                    |
| 01-4323-1-550          | SA WASTE PRINTING              | 1,500                 | 703                   | 1,500                 | 465                   | 1,500                    |
| 01-4323-1-610          | SA WASTE SUPPLIES - GENERAL    | 1,700                 | 1,615                 | 1,700                 | 520                   | 1,700                    |
| 01-4323-1-635          | SA WASTE DIESEL                | 4,725                 | 5,110                 | 6,600                 | 6,756                 | 8,250                    |
| 01-4323-1-660          | SA WASTE VEHICLE REPAIRS       | 15,000                | 13,093                | 15,000                | 6,876                 | 15,000                   |
| 01-4323-1-690          | SA WASTE OTHER - BAG/TAG       | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4323-1-803          | SA WASTE SPECIAL PROGRAMS      | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4323-1-807          | SA WASTE CHEMICALS             | 1,000                 | 691                   | 1,000                 | 426                   | 1,000                    |
| 01-4323-1-808          | SA WASTE LANDFILL FEE          | 3,500                 | 0                     | 3,500                 | 0                     | 3,500                    |
| 01-4323-1-809          | SA WASTE METAL/TIRES           | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4323-1-810          | SA WASTE-E.MILAN MONITOR COSTS | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4323-2-220          | SA WASTE BENEFITS-SS           | 7,047                 | 6,345                 | 7,332                 | 6,536                 | 7,644                    |
| 01-4323-2-225          | SA WASTE BENEFITS-MEDICARE     | 1,648                 | 1,484                 | 1,715                 | 1,529                 | 1,788                    |
| 01-4323-4-810          | SA WASTE LICENSE/CERTIFICATION | 200                   | 100                   | 200                   | 100                   | 200                      |
| 01-4323-4-811          | SA WASTE BULKY WASTE DISPOSAL  | 177,628               | 177,351               | 179,439               | 155,977               | 164,190                  |
| -----                  |                                |                       |                       |                       |                       |                          |
| **TOTAL**              | SOLID WASTE COLLECTION         | 327,609               | 315,184               | 336,246               | 289,701               | 328,063                  |
| -----                  |                                |                       |                       |                       |                       |                          |
| **TOTAL**              | SANITATION                     | 327,609               | 315,184               | 336,246               | 289,701               | 328,063                  |
| -----                  |                                |                       |                       |                       |                       |                          |

HEALTH & WELFARE



Town of Gorham

2 0 0 5 E X P E N D I T U R E S R E P O R T - G E N E R A L F U N D

Report Sequence = Fund or Acct Group  
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Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01BUDG06

| Account Number            | Account Name                     | 2004<br>Budget<br>(1) | 2004<br>Actual<br>(2) | 2005<br>Budget<br>(3) | 2005<br>Actual<br>(4) | 2006<br>Requested<br>(5) |
|---------------------------|----------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| HEALTH                    |                                  |                       |                       |                       |                       |                          |
| 01-4411-1-120             | HE ADMIN PERM POSITION           | 1                     | 0                     | 0                     | 0                     | 0                        |
| 01-4411-1-620             | HE ADMIN SUPPLIES - OFFICE       | 50                    | 0                     | 50                    | 0                     | 50                       |
|                           | **TOTAL** HEALTH                 | 51                    | 0                     | 50                    | 0                     | 50                       |
| ANIMAL CONTROL            |                                  |                       |                       |                       |                       |                          |
| 01-4414-1-810             | AN INSPECTION LICENSES           | 1,100                 | 1,173                 | 1,100                 | 1,048                 | 1,100                    |
| 01-4414-1-811             | AN INSPECTION EXPENSES           | 400                   | 0                     | 400                   | 216                   | 400                      |
|                           | **TOTAL** ANIMAL CONTROL         | 1,500                 | 1,173                 | 1,500                 | 1,264                 | 1,500                    |
| WELFARE ADMINISTRATION    |                                  |                       |                       |                       |                       |                          |
| 01-4441-1-811             | WE ADMIN EXPENSES                | 15,000                | 5,421                 | 15,000                | 10,474                | 15,000                   |
|                           | **TOTAL** WELFARE ADMINISTRATION | 15,000                | 5,421                 | 15,000                | 10,474                | 15,000                   |
|                           | **TOTAL** HEALTH & WELFARE       | 16,551                | 6,595                 | 16,550                | 11,737                | 16,550                   |
| CULTURE & RECREATION      |                                  |                       |                       |                       |                       |                          |
| RECREATION ADMINISTRATION |                                  |                       |                       |                       |                       |                          |
| 01-4520-1-110             | PR ADMIN PERM POSITIONS          | 32,640                | 32,130                | 33,756                | 33,094                | 34,087                   |
| 01-4520-1-120             | PR ADMIN TEMP POSITIONS          | 28,849                | 23,513                | 29,199                | 36,190                | 33,907                   |

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Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01BUDG06

| Account Number                      | Account Name                   | 2004<br>Budget<br>(1) | 2004<br>Actual<br>(2) | 2005<br>Budget<br>(3) | 2005<br>Actual<br>(4) | 2006<br>Requested<br>(5) |
|-------------------------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 01-4520-1-140                       | PR ADMIN OVERTIME              | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4520-1-341                       | PR ADMIN TELEPHONE             | 1,500                 | 1,282                 | 1,500                 | 1,718                 | 1,500                    |
| 01-4520-1-410                       | PR ADMIN ELECTRICITY           | 400                   | 462                   | 425                   | 522                   | 500                      |
| 01-4520-1-412                       | PR ADMIN WATER                 | 150                   | 100                   | 200                   | 133                   | 200                      |
| 01-4520-1-610                       | PR ADMIN SUPPLIES - GENERAL    | 1,500                 | 1,448                 | 1,500                 | 1,512                 | 1,500                    |
| 01-4520-1-620                       | PR ADMIN SUPPLIES - OFFICE     | 1,500                 | 1,386                 | 3,185                 | 4,179                 | 2,500                    |
| 01-4520-1-630                       | PR ADMIN MAINTENANCE & REPAIR  | 500                   | 0                     | 100                   | 42                    | 200                      |
| 01-4520-1-635                       | PR ADMIN GASOLINE              | 2,700                 | 4,830                 | 4,600                 | 7,781                 | 8,250                    |
| 01-4520-1-660                       | PR ADMIN VEHICLE REPAIRS       | 2,000                 | 1,168                 | 2,000                 | 2,480                 | 2,500                    |
| 01-4520-1-802                       | PR ADMIN CONFERENCES & MEETING | 500                   | 0                     | 500                   | 100                   | 500                      |
| 01-4520-1-811                       | PR ADMIN PROGRAM EXPENSE       | 17,000                | 16,036                | 18,000                | 17,132                | 18,000                   |
| 01-4520-1-812                       | PR ADMIN AWARDS                | 500                   | 150                   | 500                   | 521                   | 500                      |
| 01-4520-1-813                       | PR ADMIN MOOSE TOURS           | 3,100                 | 2,947                 | 4,020                 | 13,754                | 13,000                   |
| 01-4520-1-814                       | PR ADMIN SPECIAL EVENTS/TRIPS  | 29,000                | 15,906                | 25,000                | 20,094                | 21,500                   |
| 01-4520-1-815                       | PR ADMIN SENIOR PROGRAM EXP.   | 0                     | 0                     | 0                     | 0                     | 3,500                    |
| 01-4520-2-220                       | PR BENEFITS-SOCIAL SECURITY    | 3,688                 | 3,467                 | 3,903                 | 4,419                 | 4,216                    |
| 01-4520-2-225                       | PR BENEFITS-MEDICARE           | 863                   | 811                   | 913                   | 1,034                 | 986                      |
| **TOTAL** RECREATION ADMINISTRATION |                                | 126,389               | 105,637               | 129,301               | 144,705               | 147,346                  |
| PARKS MAINTENANCE                   |                                |                       |                       |                       |                       |                          |
| 01-4521-2-110                       | PR PARKS PERM POSITIONS        | 14,883                | 14,798                | 15,329                | 12,938                | 15,789                   |
| 01-4521-2-140                       | PR PARKS OVERTIME              | 3,572                 | 684                   | 3,679                 | 2,184                 | 1,906                    |
| 01-4521-2-220                       | PR BENEFITS-SOCIAL SECURITY    | 1,144                 | 865                   | 1,179                 | 781                   | 1,097                    |
| 01-4521-2-225                       | PR BENEFITS-MEDICARE           | 268                   | 202                   | 276                   | 183                   | 257                      |
| 01-4521-2-410                       | PR PARKS ELECTRICITY           | 1,500                 | 1,187                 | 1,855                 | 1,272                 | 1,750                    |
| 01-4521-2-412                       | PR PARKS WATER                 | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4521-2-610                       | PR PARKS SUPPLIES - GENERAL    | 12,250                | 12,470                | 12,250                | 12,142                | 12,250                   |
| 01-4521-2-630                       | PR PARKS MAINTENANCE & REPAIR  | 4,500                 | 4,333                 | 4,500                 | 2,070                 | 4,500                    |

Town of Gorham

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Fund: GENERAL FUND - 01BUDG06

| Account Number                 | Account Name                   | 2004<br>Budget<br>(1) | 2004<br>Actual<br>(2) | 2005<br>Budget<br>(3) | 2005<br>Actual<br>(4) | 2006<br>Requested<br>(5) |
|--------------------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 01-4521-2-740                  | PR PARKS EQUIPMENT & MACHINERY | 1,000                 | 934                   | 1,750                 | 515                   | 1,500                    |
| **TOTAL** PARKS MAINTENANCE    |                                |                       |                       |                       |                       |                          |
|                                |                                | 39,117                | 35,473                | 40,817                | 32,083                | 39,049                   |
| PATRIOTIC PURPOSES             |                                |                       |                       |                       |                       |                          |
| 01-4583-1-110                  | PA JULY PERM POSITIONS         | 2,330                 | 2,641                 | 2,330                 | 1,227                 | 2,400                    |
| 01-4583-1-120                  | PA JULY PART TIME POSITION     | 0                     | 0                     | 0                     | 1,304                 | 0                        |
| 01-4583-1-811                  | PA JULY EXPENSE                | 7,000                 | 7,000                 | 10,000                | 10,000                | 10,000                   |
| 01-4583-2-220                  | 4TH JULY BENE-SOCIAL SECURITY  | 0                     | 40                    | 0                     | 20                    | 40                       |
| 01-4583-2-225                  | 4TH JULY BENEFITS-MEDICARE     | 0                     | 26                    | 0                     | 15                    | 26                       |
| 01-4583-9-811                  | PA CONSTITUTION TEAM CONTRIBUT | 500                   | 3,108                 | 500                   | 500                   | 500                      |
| **TOTAL** PATRIOTIC PURPOSES   |                                |                       |                       |                       |                       |                          |
|                                |                                | 9,830                 | 12,814                | 12,830                | 13,066                | 12,966                   |
| INFORMATION BOOTH              |                                |                       |                       |                       |                       |                          |
| 01-4589-1-120                  | CU INFO BOOTH PART TIME POSITI | 7,773                 | 7,773                 | 6,552                 | 6,485                 | 6,177                    |
| 01-4589-1-341                  | CU INFO BOOTH TELEPHONE        | 500                   | 614                   | 600                   | 957                   | 800                      |
| 01-4589-1-412                  | CU INFO BOOTH WATER            | 300                   | 423                   | 400                   | 282                   | 400                      |
| 01-4589-1-610                  | CU INFO BOOTH SUPPLIES-GENERAL | 325                   | 163                   | 200                   | 163                   | 200                      |
| 01-4589-1-630                  | CU INFO BOOTH MAINTENANCE      | 225                   | 100                   | 200                   | 230                   | 400                      |
| 01-4589-2-220                  | CU BENEFITS - SOCIAL SECURITY  | 482                   | 482                   | 406                   | 351                   | 404                      |
| 01-4589-2-225                  | CU BENEFITS - MEDICARE         | 113                   | 113                   | 95                    | 82                    | 94                       |
| **TOTAL** INFORMATION BOOTH    |                                |                       |                       |                       |                       |                          |
|                                |                                | 9,718                 | 9,668                 | 8,453                 | 8,550                 | 8,475                    |
| **TOTAL** CULTURE & RECREATION |                                |                       |                       |                       |                       |                          |
|                                |                                | 185,054               | 163,592               | 191,401               | 198,404               | 207,836                  |



## 2 0 0 5 E X P E N D I T U R E S R E P O R T - G E N E R A L F U N D

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Fund: GENERAL FUND - 01BUDG06

| Account Number                       | Account Name                   | 2004<br>Budget<br>(1) | 2004<br>Actual<br>(2) | 2005<br>Budget<br>(3) | 2005<br>Actual<br>(4) | 2006<br>Requested<br>(5) |
|--------------------------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| CONSERVATION COMMISSION              |                                |                       |                       |                       |                       |                          |
| 01-4611-2-560                        | CO ADMIN DUES                  | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4611-2-802                        | CO ADMIN CONFERENCES & MEETING | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4611-2-811                        | CO ADMIN EXPENSE               | 500                   | 24                    | 500                   | 0                     | 500                      |
| **TOTAL** CONSERVATION COMMISSION    |                                | 500                   | 24                    | 500                   | 0                     | 500                      |
| DEBT SERVICE                         |                                |                       |                       |                       |                       |                          |
| PRINCIPAL - LONG-TERM DEBT           |                                |                       |                       |                       |                       |                          |
| 01-4711-2-980                        | DE PRINCIPAL CAPITAL LEASES    | 0                     | 0                     | 8,853                 | 8,853                 | 9,200                    |
| 01-4711-2-981                        | DE PRINCIPAL #1 SEWER PROJECT  | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4711-2-982                        | DE PRINCIPAL #2 SEWER PROJECT  | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4711-2-983                        | DE PRINCIPAL SUGAR HILL        | 20,000                | 20,000                | 20,000                | 20,000                | 0                        |
| 01-4711-2-985                        | DE PRINCIPAL LOADER LEASE      | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4711-2-986                        | DE PRINCIPAL W.F.P.            | 40,000                | 40,000                | 45,000                | 45,000                | 0                        |
| 01-4711-2-987                        | DE PRINCIPAL SLUDGE DEWATERING | 25,000                | 25,000                | 25,000                | 25,000                | 0                        |
| 01-4711-2-988                        | DE PRINCIPAL TOWN HALL BOND 05 | 0                     | 0                     | 0                     | 0                     | 62,105                   |
| 01-4711-2-989                        | DE PRINCIPAL TOWN HALL BOND 06 | 0                     | 0                     | 0                     | 0                     | 37,500                   |
| **TOTAL** PRINCIPAL - LONG-TERM DEBT |                                | 85,000                | 85,000                | 98,853                | 98,853                | 108,805                  |
| INTEREST - LONG-TERM DEBT            |                                |                       |                       |                       |                       |                          |
| 01-4721-2-990                        | DE INTEREST CAPITAL LEASES     | 0                     | 0                     | 1,587                 | 1,587                 | 1,225                    |
| 01-4721-2-991                        | DE INTEREST #1 SEWER PROJECT   | 0                     | 0                     | 0                     | 0                     | 0                        |

Town of Gorham

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Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01BUDG06

| Account Number                      | Account Name                  | 2004<br>Budget<br>(1) | 2004<br>Actual<br>(2) | 2005<br>Budget<br>(3) | 2005<br>Actual<br>(4) | 2006<br>Requested<br>(5) |
|-------------------------------------|-------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 01-4721-2-992                       | DE INTEREST #2 SEWER PROJECT  | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4721-2-993                       | DE INTEREST SUGAR HILL        | 1,913                 | 1,913                 | 1,063                 | 1,063                 | 0                        |
| 01-4721-2-994                       | DE INTEREST PLOW TRUCK        | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4721-2-995                       | DE INTEREST LOADER LEASE      | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4721-2-996                       | DE INTEREST W.F.P.            | 44,483                | 44,483                | 42,176                | 42,676                | 0                        |
| 01-4721-2-997                       | DE INTEREST SLUDGE DEWATERING | 6,750                 | 6,750                 | 5,625                 | 5,625                 | 0                        |
| 01-4721-2-998                       | DE INTEREST TOWN HALL BOND 05 | 0                     | 0                     | 0                     | 0                     | 14,427                   |
| 01-4721-2-999                       | DE INTEREST TOWN HALL BOND 06 | 0                     | 0                     | 0                     | 0                     | 15,750                   |
| **TOTAL** INTEREST - LONG-TERM DEBT |                               | 53,145                | 53,145                | 50,450                | 50,950                | 31,402                   |
| INTEREST ON T.A.N.                  |                               |                       |                       |                       |                       |                          |
| 01-4723-1-990                       | DE INTEREST T.A.N.            | 3,000                 | 0                     | 3,000                 | 0                     | 3,000                    |
| **TOTAL** INTEREST ON T.A.N.        |                               | 3,000                 | 0                     | 3,000                 | 0                     | 3,000                    |
| CAPITAL OUTLAY                      |                               |                       |                       |                       |                       |                          |
| **TOTAL** DEBT SERVICE              |                               | 141,145               | 138,145               | 152,303               | 149,803               | 143,207                  |
| LAND & IMPROVEMENTS                 |                               |                       |                       |                       |                       |                          |
| 01-4901-1-712                       | CULVERTS/CATCH BASINS REPL    | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4901-1-713                       | CEMETERY IMPROVEMENTS         | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4901-1-714                       | HWY ASPHALT & PAVING          | 50,000                | 48,977                | 50,000                | 49,120                | 50,000                   |
| 01-4901-1-716                       | FUEL TANK REPLACEMENT         | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4901-1-720                       | DREDGING                      | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4901-1-721                       | FIT TRAIL                     | 8,695                 | 8,695                 | 0                     | 0                     | 0                        |

2 0 0 5    E X P E N D I T U R E S    R E P O R T    -    G E N E R A L    F U N D  
Report Sequence = Fund or Acct Group  
Account = First thru Last; Mask = 01-###-#-###  
Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01BUDG06

| Account Number                            | Account Name                   | 2004<br>Budget<br>(1) | 2004<br>Actual<br>(2) | 2005<br>Budget<br>(3) | 2005<br>Actual<br>(4) | 2006<br>Requested<br>(5) |
|---|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 01-4901-1-723                             | VETERANS MEMORIAL FLAGS        | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4901-1-724                             | LAND PURCHASE                  | 0                     | 0                     | 35,000                | 0                     | 0                        |
| **TOTAL** LAND & IMPROVEMENTS             |                                | 58,695                | 57,672                | 85,000                | 49,120                | 50,000                   |
| MACHINERY, VEHICLES & EQUIPMENT           |                                |                       |                       |                       |                       |                          |
| 01-4902-1-741                             | PLOW TRUCK PURCHASE            | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4902-1-742                             | FIRE TRUCK PURCHASE            | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4902-1-743                             | AMBULANCE PURCHASE             | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4902-1-744                             | POLICE CRUISER PURCHASE        | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4902-1-745                             | RECYCLING COST-TRUCK/ADV/BIN   | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4902-1-746                             | DISPATCH SOFTWARE              | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4902-1-747                             | HIGHWAY HEAVY EQUIPMENT        | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4902-1-751                             | VIDEO SURVEILLANCE EQUIPMENT   | 0                     | 0                     | 0                     | 0                     | 67,843                   |
| 01-4902-1-753                             | AMBULANCE PROTECTIVE EQUIPMENT | 0                     | 0                     | 0                     | 0                     | 0                        |
| **TOTAL** MACHINERY, VEHICLES & EQUIPMENT |                                | 0                     | 0                     | 0                     | 0                     | 67,843                   |
| BUILDINGS                                 |                                |                       |                       |                       |                       |                          |
| 01-4903-1-721                             | SAND/SALT SHED CONSTRUCTION    | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4903-1-722                             | FIRESTATION/ ROOF RENOVATION   | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4903-1-723                             | TOWN HALL RENOVATION PROJECT   | 0                     | 0                     | 0                     | 0                     | 0                        |
| **TOTAL** BUILDINGS                       |                                | 0                     | 0                     | 0                     | 0                     | 0                        |
| OTHER IMPROVEMENTS                        |                                |                       |                       |                       |                       |                          |
| 01-4909-1-290                             | ACCUMULATED UNPAID LEAVE       | 0                     | 0                     | 0                     | 0                     | 0                        |



Town of Gorham

2 0 0 5 E X P E N D I T U R E S R E P O R T - G E N E R A L F U N D

Report Sequence = Fund or Acct Group  
Account = First thru Last; Mask = 01-####-#-###  
Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01BUDG06

| Account Number                | Account Name                   | 2004<br>Budget<br>(1) | 2004<br>Actual<br>(2) | 2005<br>Budget<br>(3) | 2005<br>Actual<br>(4) | 2006<br>Requested<br>(5) |
|-------------------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 01-4909-1-390                 | NORTHERN HUMAN SERVICES        | 2,895                 | 2,895                 | 2,895                 | 2,895                 | 2,895                    |
| 01-4909-1-731                 | SENIOR MEALS/SENIOR WHEELS     | 3,700                 | 3,700                 | 0                     | 0                     | 0                        |
| 01-4909-1-732                 | COMMUNITY ACTION PROGRAM       | 2,900                 | 2,900                 | 11,700                | 11,700                | 11,700                   |
| 01-4909-1-733                 | STREET LIGHT REPLACEMENTS      | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4909-1-734                 | HOME HEALTH CARE SERVICES      | 15,000                | 18,163                | 17,500                | 19,472                | 17,500                   |
| 01-4909-1-735                 | JUVENILE COURT DIVERSION PROGR | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4909-1-736                 | GORHAM HISTORICAL SOCIETY      | 1,500                 | 1,500                 | 1,500                 | 1,500                 | 3,000                    |
| 01-4909-1-737                 | FAMILY RESOURCE CENTER         | 0                     | 6,029                 | 15,000                | 15,000                | 15,000                   |
| 01-4909-1-738                 | SOLID WASTE DISTRICT           | 155,432               | 142,144               | 106,582               | 86,636                | 80,551                   |
| 01-4909-1-739                 | NORTHERN FOREST HERITAGE PARK  | 0                     | 0                     | 3,017                 | 3,017                 | 3,017                    |
| 01-4909-1-740                 | LEASE PURCHASE AGREEMENT       | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4909-1-741                 | AMEND MASTER PLAN              | 5,000                 | 5,000                 | 0                     | 0                     | 0                        |
| 01-4909-1-742                 | HYDRO FACILITY PROJECT         | 0                     | 0                     | 0                     | 0                     | 0                        |
| **TOTAL** OTHER IMPROVEMENTS  |                                | 186,427               | 182,331               | 158,194               | 140,220               | 133,663                  |
| **TOTAL** CAPITAL OUTLAY      |                                | 245,122               | 240,003               | 243,194               | 189,340               | 251,506                  |
| INTERFUND OPERATING TRANSFERS |                                |                       |                       |                       |                       |                          |
| -----                         |                                |                       |                       |                       |                       |                          |
| AFSCME - LOCAL 3657           |                                |                       |                       |                       |                       |                          |
| -----                         |                                |                       |                       |                       |                       |                          |
| 01-4910-1-990                 | UN CONTRACT - POLICE           | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4910-1-991                 | UN CONTRACT - DISPATCH         | 0                     | 0                     | 0                     | 0                     | 0                        |
| **TOTAL** AFSCME - LOCAL 3657 |                                |                       |                       |                       |                       |                          |
| 01-4912-1-000                 | TRANSFER TO D.T.F.             | 13,152                | 11,592                | 0                     | 0                     | 0                        |
| 01-4912-2-000                 | TRANSFER TO DARE               | 4,000                 | 4,000                 | 3,000                 | 3,000                 | 2,000                    |
| 01-4912-3-000                 | TRANSFER TO PROJECT IMPACT     | 0                     | 0                     | 0                     | 0                     | 0                        |

## 2 0 0 5    E X P E N D I T U R E S    R E P O R T    -    G E N E R A L    F U N D

Report Sequence = Fund or Acct Group  
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 Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01BUDG06

| Account Number                   | Account Name                   | 2004<br>Budget<br>(1) | 2004<br>Actual<br>(2) | 2005<br>Budget<br>(3) | 2005<br>Actual<br>(4) | 2006<br>Requested<br>(5) |
|----------------------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 01-4912-4-000                    | TRANSFER TO 1231 ANDRO RIVER   | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4912-5-000                    | TRANSFER TO LIBRARY FUND       | 0                     | 93,143                | 0                     | 109,329               | 0                        |
| TRANSFER TO CAPITAL RESERVE FUND |                                |                       |                       |                       |                       |                          |
| 01-4915-1-960                    | FIRE TRUCK C.R.F.              | 19,000                | 19,000                | 38,000                | 38,000                | 38,000                   |
| 01-4915-1-962                    | TOWN BLDG PURCHASE/REPAIRS CRF | 0                     | 0                     | 0                     | 0                     | 5,000                    |
| 01-4915-1-963                    | AMBULANCE C.R.F.               | 12,000                | 12,000                | 18,000                | 18,000                | 35,000                   |
| 01-4915-1-964                    | CATES HILL LANDFILL C.R.F.     | 68,100                | 68,100                | 68,100                | 54,212                | 54,212                   |
| 01-4915-1-965                    | RECREATION VAN C.R.F.          | 5,000                 | 5,000                 | 13,000                | 13,000                | 13,000                   |
| 01-4915-1-966                    | TOWN BLDG FUEL TANK CRF        | 15,000                | 15,000                | 15,000                | 15,000                | 0                        |
| 01-4915-1-967                    | HIGHWAY EQUIPMENT C.R.F.       | 19,500                | 19,500                | 29,500                | 29,500                | 101,000                  |
| 01-4915-1-968                    | EAST MILAN CLOSURE C.R.F.      | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4915-1-971                    | SANITATION/RECYCLING C.R.F.    | 12,500                | 12,500                | 15,500                | 15,500                | 15,500                   |
| 01-4915-1-972                    | POLICE CRUISER C.R.F.          | 14,000                | 14,000                | 15,554                | 15,554                | 24,000                   |
| 01-4915-1-973                    | RECREATION MAINTENANCE C.R.F.  | 5,000                 | 5,000                 | 5,000                 | 5,000                 | 5,000                    |
| 01-4915-1-974                    | FIRE STATION EXPANSION C.R.F.  | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4915-1-975                    | EMERGENCY DISASTER C.R.F.      | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4915-1-976                    | EMERGENCY ACCESS ROUTE C.R.F.  | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4915-1-977                    | EMERGENCY ENERGY CRF           | 0                     | 0                     | 0                     | 0                     | 16,000                   |
| 01-4915-1-978                    | LIBRARY MAINTENANCE/REPAIRS    | 5,000                 | 5,000                 | 5,000                 | 5,000                 | 5,000                    |
| 01-4915-1-979                    | TOWN HALL RENOVATIONS C.R.F.   | 198,000               | 198,000               | 21,000                | 21,000                | 15,000                   |
| 01-4915-1-980                    | REVALUATION/ASSESSMENT         | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4915-1-981                    | FIRE EQUIPMENT C.R.F.          | 15,000                | 15,000                | 13,000                | 13,000                | 16,000                   |
| 01-4915-1-982                    | JIMTOWN ROAD C.R.F.            | 27,000                | 27,000                | 40,000                | 40,000                | 55,000                   |
| 01-4915-1-983                    | ASSESSMENT C.R.F.              | 0                     | 0                     | 7,800                 | 7,800                 | 0                        |
| 01-4915-1-984                    | PPA LEGAL                      | 0                     | 0                     | 0                     | 0                     | 0                        |
| **TOTAL**                        |                                | 432,252               | 523,835               | 307,454               | 402,895               | 399,712                  |
| TRANSFER TO CAPITAL RESERVE FUND |                                |                       |                       |                       |                       |                          |

Town of Gorham

2 0 0 5 E X P E N D I T U R E S R E P O R T - G E N E R A L F U N D

Report Sequence = Fund or Acct Group  
Account = First thru Last; Mask = 01-####-#-###  
Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01BUDG06

| Account Number                    | Account Name                      | 2004<br>Budget<br>(1) | 2004<br>Actual<br>(2) | 2005<br>Budget<br>(3) | 2005<br>Actual<br>(4) | 2006<br>Requested<br>(5) |
|-----------------------------------|-----------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| TRANSFERS TO TRUST & AGENCY FUNDS |                                   |                       |                       |                       |                       |                          |
| 01-4916-1-960                     | DREDGING                          | 5,000                 | 5,000                 | 5,000                 | 5,000                 | 5,000                    |
| 01-4916-1-961                     | SPECIAL INSURANCE                 | 0                     | 0                     | 4,500                 | 4,955                 | 2,000                    |
| 01-4916-1-962                     | LONGEVITY/SEVERENCE               | 0                     | 0                     | 0                     | 0                     | 5,000                    |
| 01-4916-1-963                     | Town Forest Fund                  | 0                     | 0                     | 0                     | 0                     | 0                        |
| 01-4916-1-964                     | HEALTH INSURANCE MAINT. TRUST     | 0                     | 0                     | 0                     | 0                     | 0                        |
| **TOTAL**                         | TRANSFERS TO TRUST & AGENCY FUNDS | 5,000                 | 5,000                 | 9,500                 | 9,955                 | 12,000                   |
| PAYMENTS TO OTHER GOVERNMENTS     |                                   |                       |                       |                       |                       |                          |
| 01-4931-1-990                     | GO OTHER COUNTY                   | 745,889               | 0                     | 698,957               | 732,798               | 0                        |
| 01-4931-1-991                     | GO LOCAL SCHOOL                   | 3,064,447             | 0                     | 2,779,467             | 2,779,467             | 0                        |
| 01-4931-1-992                     | GO STATE SCHOOL                   | 0                     | 0                     | 0                     | 0                     | 0                        |
| **TOTAL**                         | PAYMENTS TO OTHER GOVERNMENTS     | 3,810,336             | 0                     | 3,478,424             | 3,512,265             | 0                        |
| **TOTAL**                         | INTERFUND OPERATING TRANSFERS     | 4,247,588             | 528,835               | 3,795,378             | 3,925,115             | 411,712                  |
| **TOTAL**                         | BUDGET TOTAL                      | 7,498,389             | 3,662,388             | 7,174,570             | 7,093,917             | 3,902,937                |



2 0 0 5 E X P E N D I T U R E S R E P O R T - G E N E R A L F U N D

Report Sequence = Fund or Acct Group  
Account = First thru Last; Mask = 10-###-##-###  
Level of Detail = Account Number; Level = 9

Fund: LIBRARY FUND - 10BUDG06 Budget Year: January 2006 thru December 2006

| Account Number       | Account Name                  | Last Year<br>Budget<br>(1) | Last Year<br>Actual<br>(2) | This Year<br>Budget<br>(3) | This Year<br>Actual<br>(4) | Next Year<br>Requested<br>(5) |
|----------------------|-------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-------------------------------|
| 10-3402-1-006        | LIBRARY - GRANT REVENUE       | 0                          | 0                          | 0                          | (621)                      | 0                             |
| CULTURE & RECREATION |                               |                            |                            |                            |                            |                               |
| LIBRARY              |                               |                            |                            |                            |                            |                               |
| 10-4550-1-110        | LI ADMIN -PERMANENT POSITION  | 17,340                     | 16,845                     | 18,200                     | 17,958                     | 18,746                        |
| 10-4550-1-120        | LI ADMIN -PART-TIME POSITIONS | 29,227                     | 24,956                     | 36,581                     | 28,016                     | 39,148                        |
| 10-4550-1-220        | LI ADMIN - PERSONNEL BENEFITS | 12,656                     | 10,940                     | 13,891                     | 11,994                     | 10,676                        |
| 10-4550-1-341        | LI ADMIN TELEPHONE            | 1,400                      | 1,110                      | 1,200                      | 681                        | 1,200                         |
| 10-4550-1-410        | LI ADMIN ELECTRICITY          | 2,500                      | 2,388                      | 2,650                      | 2,181                      | 2,650                         |
| 10-4550-1-411        | LI ADMIN OIL & HEAT           | 4,000                      | 4,000                      | 6,000                      | 6,000                      | 10,000                        |
| 10-4550-1-412        | LI ADMIN WATER                | 400                        | 331                        | 400                        | 470                        | 450                           |
| 10-4550-1-520        | LI ADMIN BLDG INS/CONTENTS    | 1,059                      | 912                        | 1,216                      | 955                        | 1,301                         |
| 10-4550-1-620        | LI ADMIN SUPPLIES/OFFICE      | 2,000                      | 1,794                      | 2,000                      | 2,039                      | 2,400                         |
| 10-4550-1-630        | LI ADMIN MAINTENANCE/REPAIRS  | 2,000                      | 1,958                      | 2,000                      | 1,608                      | 2,000                         |
| 10-4550-1-670        | LI ADMIN BOOKS & PERIODICALS  | 16,000                     | 16,499                     | 18,000                     | 15,399                     | 18,000                        |
| 10-4550-1-802        | LI ADMIN CONFERENCES/MEETINGS | 500                        | 130                        | 500                        | 100                        | 500                           |
| 10-4550-1-804        | LI ADMIN TRAVEL               | 500                        | 158                        | 500                        | 279                        | 500                           |
| 10-4550-1-805        | LI ADMIN TECHNOLOGY           | 0                          | 0                          | 2,000                      | 1,462                      | 2,000                         |
| 10-4550-1-811        | LI ADMIN GRANT EXPENDITURES   | 0                          | 0                          | 0                          | 0                          | 0                             |
| 10-4550-2-220        | LI ADMIN BENEFITS-SOCIAL SEC. | 2,887                      | 2,390                      | 3,396                      | 2,492                      | 3,589                         |
| 10-4550-2-225        | LI ADMIN BENEFITS -MEDICARE   | 675                        | 559                        | 794                        | 583                        | 839                           |
| **TOTAL** LIBRARY    |                               |                            |                            |                            |                            |                               |
|                      |                               | 93,143                     | 84,967                     | 109,329                    | 91,594                     | 114,000                       |
| 10-4551-1-100        | FUND RAISER EXPENSES          | 0                          | 0                          | 0                          | 449                        | 0                             |
| 10-4551-1-101        | DONATION EXPENSES             | 0                          | 728                        | 0                          | 0                          | 0                             |
| 10-4551-1-102        | CAPITAL OUTLAY                | 0                          | 1,315                      | 0                          | 7,872                      | 0                             |

## 2 0 0 5    E X P E N D I T U R E S    R E P O R T    -    G E N E R A L    F U N D

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 10-####-#-###

Level of Detail = Account Number; Level = 9

Fund: LIBRARY FUND - 10BUDG06

Budget Year: January 2006 thru December 2006

| Account Number | Account Name         | Last Year<br>Budget<br>(1) | Last Year<br>Actual<br>(2) | This Year<br>Budget<br>(3) | This Year<br>Actual<br>(4) | Next Year<br>Requested<br>(5) |
|----------------|----------------------|----------------------------|----------------------------|----------------------------|----------------------------|-------------------------------|
| **TOTAL**      | CULTURE & RECREATION | 93,143                     | 87,011                     | 109,329                    | 99,915                     | 114,000                       |
| **TOTAL**      | BUDGET TOTAL         | 93,143                     | 87,011                     | 109,329                    | 99,915                     | 114,000                       |

2 0 0 5    E X P E N D I T U R E S    R E P O R T    -    G E N E R A L    F U N D  
Report Sequence = Fund or Acct Group  
Account = First thru Last; Mask = 11-####-#-###  
Level of Detail = Account Number; Level = 9

Fund: WATER FUND - 11BUDG06

Budget Year: January 2006 thru December 2006

| =====                                  |                                |                            |                            |                            |                            |                               |
|--|--------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-------------------------------|
| Account Number                         | Account Name                   | Last Year<br>Budget<br>(1) | Last Year<br>Actual<br>(2) | This Year<br>Budget<br>(3) | This Year<br>Actual<br>(4) | Next Year<br>Requested<br>(5) |
| -----                                  |                                |                            |                            |                            |                            |                               |
| WATER & SEWER ADMINISTRATION           |                                |                            |                            |                            |                            |                               |
| -----                                  |                                |                            |                            |                            |                            |                               |
| 11-4331-1-110                          | WA ADMIN PERM POSITIONS        | 142,733                    | 147,654                    | 147,925                    | 151,948                    | 152,363                       |
| 11-4331-1-120                          | WA ADMIN PART-TIME POSITIONS   | 8,396                      | 5,517                      | 8,513                      | 6,941                      | 9,535                         |
| 11-4331-1-130                          | WA ADMIN ELECTED OFFICIALS     | 1,500                      | 1,417                      | 1,500                      | 1,500                      | 1,500                         |
| 11-4331-1-290                          | WA ADMIN EMPLOYEE BENEFITS     | 37,201                     | 34,554                     | 39,468                     | 36,360                     | 42,849                        |
| 11-4331-1-390                          | WA ADMIN PROFESSIONAL SERVICES | 14,350                     | 10,785                     | 24,150                     | 20,044                     | 14,350                        |
| 11-4331-1-520                          | WA ADMIN INSURANCE & LIABILITY | 3,115                      | 2,187                      | 3,426                      | 2,148                      | 3,426                         |
| 11-4331-1-610                          | WA ADMIN SUPPLIES - GENERAL    | 22,000                     | 15,215                     | 21,500                     | 10,379                     | 21,000                        |
| 11-4331-1-620                          | WA ADMIN BILLING EXPENSES      | 2,840                      | 2,582                      | 917                        | 921                        | 2,840                         |
| 11-4331-1-660                          | WA ADMIN VEHICLE REPAIRS       | 7,500                      | 10,114                     | 7,500                      | 5,925                      | 7,500                         |
| 11-4331-1-819                          | WA ADMIN SALE OF MATERIALS     | 5,000                      | 3,374                      | 5,000                      | 1,866                      | 5,000                         |
| 11-4331-1-821                          | WA ADMIN PERKINS BROOK         | 600                        | 0                          | 600                        | 300                        | 600                           |
| 11-4331-1-823                          | WA ADMIN MANDATED PAYMENTS     | 1,250                      | 355                        | 1,550                      | 600                        | 1,250                         |
| 11-4331-1-826                          | WATER MAIN REPLACEMENT         | 17,000                     | 13,668                     | 14,500                     | 1,133                      | 14,500                        |
| 11-4331-1-960                          | WA ADMIN TRANSFER TO TRUST FUN | 60,000                     | 62,918                     | 50,000                     | 51,155                     | 50,000                        |
| 11-4331-2-220                          | PE BENEFITS-SOC SECURITY       | 9,463                      | 9,596                      | 9,777                      | 10,418                     | 10,075                        |
| 11-4331-2-225                          | PE BENEFITS-MEDICARE           | 2,213                      | 2,245                      | 2,268                      | 2,437                      | 2,356                         |
| -----                                  |                                |                            |                            |                            |                            |                               |
| **TOTAL** WATER & SEWER ADMINISTRATION |                                | 335,161                    | 322,181                    | 338,595                    | 304,075                    | 339,144                       |
| -----                                  |                                |                            |                            |                            |                            |                               |
| GORHAM HILL SPRING                     |                                |                            |                            |                            |                            |                               |
| -----                                  |                                |                            |                            |                            |                            |                               |
| 11-4332-1-390                          | WA GORHAMHILL PROFESSIONAL SER | 100                        | 0                          | 100                        | 0                          | 100                           |
| 11-4332-1-410                          | WA GORHAMHILL ELECTRICITY      | 250                        | 195                        | 250                        | 205                        | 250                           |
| 11-4332-1-411                          | WA GORHAMHILL HEAT & OIL       | 300                        | 345                        | 300                        | 466                        | 450                           |
| 11-4332-1-520                          | WA GORHAMHILL INSURANCE        | 90                         | 99                         | 90                         | 90                         | 110                           |
| 11-4332-1-630                          | WA GORHAMHILL MAINTENANCE/REPA | 150                        | 0                          | 150                        | 82                         | 150                           |
| 11-4332-1-807                          | WA GORHAMHILL CHEMICALS        | 290                        | 290                        | 290                        | 0                          | 290                           |



## 2 0 0 5 E X P E N D I T U R E S R E P O R T - G E N E R A L F U N D

Report Sequence = Fund or Acct Group  
 Account = First thru Last; Mask = 11-####-#-###  
 Level of Detail = Account Number; Level = 9

Fund: WATER FUND - 11BUDG06

Budget Year: January 2006 thru December 2006

| Account Number                   | Account Name                 | Last Year<br>Budget<br>(1) | Last Year<br>Actual<br>(2) | This Year<br>Budget<br>(3) | This Year<br>Actual<br>(4) | Next Year<br>Requested<br>(5) |
|----------------------------------|------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-------------------------------|
| 11-4332-1-823                    | WA GORHAMHILL WATER TESTING  | 450                        | 107                        | 450                        | 107                        | 450                           |
| **TOTAL** GORHAM HILL SPRING     |                              | 1,630                      | 1,036                      | 1,630                      | 949                        | 1,800                         |
| WATER FILTRATION PLANT           |                              |                            |                            |                            |                            |                               |
| 11-4333-1-110                    | WA WFP PERM POSITIONS        | 10,706                     | 10,360                     | 11,027                     | 11,371                     | 11,361                        |
| 11-4333-1-290                    | WA WFP EMPLOYEE BENEFITS     | 3,006                      | 2,669                      | 3,007                      | 3,932                      | 5,173                         |
| 11-4333-1-341                    | WA WFP TELEPHONE             | 600                        | 639                        | 700                        | 684                        | 700                           |
| 11-4333-1-390                    | WA WFP PROFESSIONAL SERVICES | 1,500                      | 2,231                      | 1,500                      | 778                        | 1,500                         |
| 11-4333-1-410                    | WA WFP ELECTRICITY           | 3,000                      | 2,707                      | 3,180                      | 2,828                      | 3,625                         |
| 11-4333-1-411                    | WA WFP HEAT & OIL            | 5,000                      | 4,939                      | 6,000                      | 4,214                      | 6,000                         |
| 11-4333-1-520                    | WA WFP INSURANCE & LIABILITY | 1,263                      | 1,415                      | 1,557                      | 1,557                      | 1,660                         |
| 11-4333-1-610                    | WA WFP SUPPLIES - GENERAL    | 1,750                      | 1,559                      | 1,750                      | 1,216                      | 1,750                         |
| 11-4333-1-630                    | WA WFP MAINTENANCE/REPAIRS   | 4,000                      | 1,880                      | 4,000                      | 325                        | 4,000                         |
| 11-4333-1-807                    | WA WFP CHEMICALS             | 12,370                     | 9,123                      | 12,370                     | 3,786                      | 13,000                        |
| **TOTAL** WATER FILTRATION PLANT |                              | 43,195                     | 37,522                     | 45,091                     | 30,691                     | 48,769                        |

## OFFICE / GARAGE

|                           |                                |        |        |        |       |        |
|---------------------------|--------------------------------|--------|--------|--------|-------|--------|
| 11-4334-1-341             | WA OF/GA TELEPHONE             | 1,650  | 1,416  | 1,650  | 1,501 | 2,358  |
| 11-4334-1-410             | WA OF/GA ELECTRICITY           | 2,000  | 1,983  | 2,120  | 2,114 | 2,395  |
| 11-4334-1-411             | WA OF/GA HEAT & OIL            | 1,200  | 965    | 1,428  | 1,191 | 1,685  |
| 11-4334-1-520             | WA OF/GA INSURANCE & LIABILITY | 220    | 246    | 272    | 272   | 269    |
| 11-4334-1-620             | WA OF/GA SUPPLIES - OFFICE     | 3,170  | 2,389  | 3,170  | 1,969 | 3,170  |
| 11-4334-1-630             | WA OF/GA MAINTENANCE/REPAIR    | 5,100  | 4,628  | 1,500  | 793   | 1,500  |
| **TOTAL** OFFICE / GARAGE |                                | 13,340 | 11,628 | 10,140 | 7,840 | 11,377 |

2 0 0 5 E X P E N D I T U R E S R E P O R T - G E N E R A L F U N D

Report Sequence = Fund or Acct Group  
Account = First thru Last; Mask = 11-####-###  
Level of Detail = Account Number; Level = 9

Fund: WATER FUND - 11BUDG06 Budget Year: January 2006 thru December 2006

| Account Number                 | Account Name                   | Last Year<br>Budget<br>(1) | Last Year<br>Actual<br>(2) | This Year<br>Budget<br>(3) | This Year<br>Actual<br>(4) | Next Year<br>Requested<br>(5) |
|--------------------------------|--------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-------------------------------|
| CASCADE PUMP HOUSE             |                                |                            |                            |                            |                            |                               |
| 11-4336-1-410                  | WA PUMP ELECTRICITY            | 1,400                      | 1,076                      | 1,400                      | 1,083                      | 773                           |
| 11-4336-1-411                  | WA PUMP HEAT & OIL             | 500                        | 540                        | 650                        | 649                        | 1,575                         |
| 11-4336-1-520                  | WA PUMP INSURANCE & LIABILITY  | 62                         | 69                         | 77                         | 77                         | 78                            |
| 11-4336-1-630                  | WA PUMP MAINTENANCE/REPAIR     | 250                        | 82                         | 250                        | 0                          | 250                           |
| **TOTAL** CASCADE PUMP HOUSE   |                                | 2,212                      | 1,767                      | 2,377                      | 1,809                      | 2,676                         |
| SUGAR HILL RESERVOIR           |                                |                            |                            |                            |                            |                               |
| 11-4337-1-411                  | WA SHILL HEAT & OIL            | 125                        | 207                        | 245                        | 176                        | 291                           |
| 11-4337-1-520                  | WA SHILL INSURANCE & LIABILITY | 200                        | 225                        | 250                        | 250                        | 253                           |
| 11-4337-1-630                  | WA SHILL MAINTENANCE/REPAIR    | 250                        | 515                        | 250                        | 0                          | 250                           |
| **TOTAL** SUGAR HILL RESERVOIR |                                | 575                        | 947                        | 745                        | 426                        | 794                           |
| WELL #2                        |                                |                            |                            |                            |                            |                               |
| 11-4338-1-410                  | WA WELL ELECTRICITY            | 5,435                      | 977                        | 5,000                      | 1,122                      | 5,443                         |
| 11-4338-1-411                  | WA WELL HEAT & OIL             | 1,400                      | 999                        | 1,811                      | 712                        | 1,400                         |
| 11-4338-1-520                  | WA WELL INSURANCE & LIABILITY  | 80                         | 128                        | 142                        | 142                        | 100                           |
| 11-4338-1-630                  | WA WELL MAINTENANCE/REPAIR     | 1,000                      | 402                        | 1,000                      | 0                          | 1,000                         |
| **TOTAL** WELL #2              |                                | 7,915                      | 2,506                      | 7,953                      | 1,976                      | 7,943                         |
| **TOTAL** BUDGET TOTAL         |                                | 404,028                    | 377,587                    | 406,531                    | 347,766                    | 412,503                       |

## 2 0 0 5    E X P E N D I T U R E S    R E P O R T    -    G E N E R A L    F U N D

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 12-####-#-###

Level of Detail = Account Number; Level = 9

Fund: SEWER FUND -- 12BUD06

Budget Year: January 2006 thru December 2006

| Account Number                                    | Account Name                   | Last Year<br>Budget<br>(1) | Last Year<br>Actual<br>(2) | This Year<br>Budget<br>(3) | This Year<br>Actual<br>(4) | Next Year<br>Requested<br>(5) |
|---|--------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-------------------------------|
| <b>WATER &amp; SEWER ADMINISTRATION</b>           |                                |                            |                            |                            |                            |                               |
| 12-4331-1-110                                     | SE ADMIN PERM POSITIONS        | 57,465                     | 52,639                     | 60,116                     | 54,858                     | 61,912                        |
| 12-4331-1-120                                     | SE ADMIN PART-TIME POSITIONS   | 3,730                      | 2,718                      | 3,808                      | 3,447                      | 4,257                         |
| 12-4331-1-130                                     | SE ADMIN ELECTED OFFICIALS     | 1,500                      | 1,417                      | 1,500                      | 1,500                      | 1,500                         |
| 12-4331-1-290                                     | SE ADMIN EMPLOYEE BENEFITS     | 14,461                     | 9,478                      | 16,117                     | 8,759                      | 17,884                        |
| 12-4331-1-390                                     | SE ADMIN PROFESSIONAL SERVICES | 5,900                      | 3,820                      | 5,900                      | 4,195                      | 5,750                         |
| 12-4331-1-520                                     | SE ADMIN INSURANCE & LIABILITY | 2,383                      | 2,430                      | 2,622                      | 1,965                      | 2,000                         |
| 12-4331-1-610                                     | SE ADMIN SUPPLIES - GENERAL    | 21,000                     | 7,782                      | 20,000                     | 8,835                      | 20,000                        |
| 12-4331-1-620                                     | SE ADMIN BILLING EXPENSES      | 1,895                      | 1,723                      | 612                        | 611                        | 1,895                         |
| 12-4331-1-660                                     | SE ADMIN VEHICLE REPAIRS       | 6,000                      | 6,370                      | 6,000                      | 5,053                      | 6,000                         |
| 12-4331-1-819                                     | SE ADMIN SALE OF MATERIALS     | 5,000                      | 4,131                      | 5,000                      | 4,341                      | 5,000                         |
| 12-4331-1-823                                     | SE ADMIN STATE MANDATED PAYMEN | 250                        | 50                         | 50                         | 50                         | 50                            |
| 12-4331-1-960                                     | SE ADMIN TRANSFER TO TRUST FUN | 50,000                     | 47,149                     | 50,000                     | 45,841                     | 50,000                        |
| 12-4331-2-220                                     | PE BENEFITS-SOC SECURITY       | 3,887                      | 7,295                      | 8,417                      | 7,540                      | 4,174                         |
| 12-4331-2-225                                     | PE BENEFITS-MEDICARE           | 909                        | 1,706                      | 1,968                      | 1,763                      | 975                           |
| 12-4331-3-390                                     | SEWER MAIN REPLACEMENT         | 10,000                     | 6,901                      | 10,000                     | 2,009                      | 10,000                        |
| <b>**TOTAL** WATER &amp; SEWER ADMINISTRATION</b> |                                | <b>184,380</b>             | <b>155,609</b>             | <b>192,110</b>             | <b>150,767</b>             | <b>191,397</b>                |

**OFFICE / GARAGE**

|                                  |                             |              |              |              |              |              |
|----------------------------------|-----------------------------|--------------|--------------|--------------|--------------|--------------|
| 12-4334-1-411                    | SE OF/GA HEAT & OIL         | 700          | 728          | 865          | 796          | 1,000        |
| 12-4334-1-620                    | SE OF/GA SUPPLIES - OFFICE  | 1,600        | 1,986        | 1,600        | 1,291        | 1,600        |
| 12-4334-1-630                    | SE OF/GA MAINTENANCE/REPAIR | 3,400        | 2,844        | 1,000        | 321          | 1,000        |
| <b>**TOTAL** OFFICE / GARAGE</b> |                             | <b>5,700</b> | <b>5,557</b> | <b>3,465</b> | <b>2,407</b> | <b>3,600</b> |



2 0 0 5 E X P E N D I T U R E S R E P O R T - G E N E R A L F U N D

Report Sequence = Fund or Acct Group  
Account = First thru Last; Mask = 12-####-#-###  
Level of Detail = Account Number; Level = 9

Fund: SEWER FUND - 12BUD06 Budget Year: January 2006 thru December 2006

| Account Number             | Account Name                  | Last Year<br>Budget<br>(1) | Last Year<br>Actual<br>(2) | This Year<br>Budget<br>(3) | This Year<br>Actual<br>(4) | Next Year<br>Requested<br>(5) |
|----------------------------|-------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-------------------------------|
| WASTEWATER TREATMENT PLANT |                               |                            |                            |                            |                            |                               |
| 12-4339-1-110              | SE WASTE PERM POSITIONS       | 69,745                     | 65,372                     | 71,829                     | 66,463                     | 73,998                        |
| 12-4339-1-120              | SE WASTE PART-TIME POSITIONS  | 5,600                      | 3,014                      | 5,600                      | 3,432                      | 6,300                         |
| 12-4339-1-290              | SE WASTE EMPLOYEE BENEFITS    | 25,315                     | 23,134                     | 21,679                     | 28,571                     | 34,647                        |
| 12-4339-1-341              | SE WASTE TELEPHONE            | 950                        | 779                        | 950                        | 817                        | 950                           |
| 12-4339-1-390              | SE WASTE PROFESSIONAL SERVICE | 3,800                      | 4,409                      | 5,350                      | 6,421                      | 4,500                         |
| 12-4339-1-410              | SE WASTE ELECTRICITY          | 72,000                     | 69,416                     | 71,000                     | 77,844                     | 85,000                        |
| 12-4339-1-411              | SE WASTE HEAT & OIL           | 8,500                      | 7,350                      | 8,500                      | 10,304                     | 10,500                        |
| 12-4339-1-520              | SE WASTE INSURANCE & LIABILIT | 2,076                      | 2,258                      | 2,284                      | 2,517                      | 2,649                         |
| 12-4339-1-610              | SE WASTE SUPPLIES - GENERAL   | 9,500                      | 7,165                      | 9,500                      | 7,314                      | 9,500                         |
| 12-4339-1-630              | SE WASTE MAINTENANCE/REPAIRS  | 3,000                      | 3,572                      | 3,000                      | 2,906                      | 3,000                         |
| 12-4339-1-807              | SE WASTE CHEMICALS            | 19,350                     | 15,177                     | 19,350                     | 17,541                     | 21,050                        |
| 12-4339-1-810              | SE WASTE LICENSES             | 0                          | 0                          | 0                          | 0                          | 0                             |
| 12-4339-1-825              | SE WASTE SLUDGE DISPOSAL      | 31,000                     | 27,655                     | 30,500                     | 29,372                     | 30,500                        |
| **TOTAL**                  | WASTEWATER TREATMENT PLANT    | 250,836                    | 229,299                    | 249,542                    | 253,502                    | 282,594                       |

|               |                               |         |         |         |         |         |
|---------------|-------------------------------|---------|---------|---------|---------|---------|
| TINKER BROOK  |                               |         |         |         |         |         |
| 12-4340-1-410 | SE TINKER ELECTRICITY         | 2,200   | 1,748   | 2,200   | 2,048   | 2,400   |
| 12-4340-1-411 | SE TINKER HEAT                | 225     | 217     | 300     | 269     | 360     |
| 12-4340-1-630 | SE TINKER MAINTENANCE/REPAIRS | 235     | 1,151   | 244     | 527     | 543     |
| **TOTAL**     | TINKER BROOK                  | 2,660   | 3,116   | 2,744   | 2,843   | 3,303   |
| **TOTAL**     | BUDGET TOTAL                  | 443,576 | 393,582 | 447,861 | 409,519 | 480,894 |

# TAX COLLECTOR'S REPORT

For the Municipality of GORHAM Year Ending 2005

## DEBITS

| UNCOLLECTED TAXES-<br>BEG. OF YEAR* |       | Levy for Year<br>2005<br>of this Report | 2004-2003<br>PRIOR LEVIES<br>(PLEASE SPECIFY YEARS) |
|-------------------------------------|-------|---|---|
| Property Taxes                      | #3110 | xxxxxx                                  | 353,665.79  |
| Resident Taxes                      | #3180 | xxxxxx                                  |   |
| Land Use Change                     | #3120 | xxxxxx                                  |   |
| Yield Taxes                         | #3185 | xxxxxx                                  | 9,689.49  |
| Excavation Tax @ \$.02/yd           | #3187 | xxxxxx                                  | 150.9   |
| Utility Charges                     | #3189 | xxxxxx                                  |   |
|                                     |       | xxxxxx                                  |   |

## TAXES COMMITTED THIS YEAR

|                           |       |              |
|---------------------------|-------|--------------|
| Property Taxes            | #3110 | 5,359,949.64 |
| Resident Taxes            | #3180 |              |
| Land Use Change           | #3120 | 90,560.00    |
| Yield Taxes               | #3185 | 983.10       |
| Excavation Tax @ \$.02/yd | #3187 | 13,355.49    |
| Utility Charges           | #3189 | 522.18       |
| Boat Tax                  |       | 712.24       |

FOR DRA USE ONLY

## OVERPAYMENT:

|                           |       |                     |
|---------------------------|-------|---------------------|
| Property Taxes            | #3110 | 2,815.24            |
| Resident Taxes            | #3180 |                     |
| Land Use Change           | #3120 | 6,450.00            |
| Yield Taxes               | #3185 |                     |
| Excavation Tax @ \$.02/yd | #3187 |                     |
| Interest - Late Tax       | #3190 | 3,538.98            |
| Resident Tax Penalty      | #3190 | 20,077.92           |
| <b>TOTAL DEBITS</b>       |       | <b>5,465,009.20</b> |
|                           |       | <b>397,461.77</b>   |
|                           |       | <b>\$</b>           |

\*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

# TAX COLLECTOR'S REPORT

For the Municipality of GORHAM Year Ending 2005

## CREDITS

| REMITTED TO TREASURER               | Levy for this<br>Year<br>2005 | 2004-2003  | PRIOR LEVIES<br>(PLEASE SPECIFY YEARS) |
|-------------------------------------|-------------------------------|------------|--|
| Property Taxes                      | 5,069,307.03                  | 350,252.80 |  |
| Resident Taxes                      |                               |            |  |
| Land Use Change                     | 62,120.00                     |            |  |
| Yield Taxes                         |                               | 23,044.98  |  |
| Interest (include lien conversion)  | 3,538.98                      | 20,077.92  |  |
| Penalties                           |                               |            |  |
| Excavation Tax @ \$.02/yd           |                               | 673.08     |  |
| Utility Charges                     |                               |            |  |
| Conversion to Lien (principal only) |                               |            |  |
| Boat Tax                            | 712.24                        |            |  |
| DISCOUNTS ALLOWED                   |                               |            |  |

## ABATEMENTS MADE

|                           |           |          |  |
|---------------------------|-----------|----------|--|
| Property Taxes            | 651.46    | 3,412.99 |  |
| Resident Taxes            |           |          |  |
| Land Use Change           | 34,890.00 |          |  |
| Yield Taxes               |           |          |  |
| Excavation Tax @ \$.02/yd |           |          |  |
| Utility Charges           |           |          |  |
| Lieu of Taxes             | 2,686.72  |          |  |
| CURRENT LEVY DEEDED       |           |          |  |

## UNCOLLECTED TAXES - END OF YEAR #1080

|                           |              |            |    |
|---------------------------|--------------|------------|----|
| Property Taxes            | 290,119.67   |            |    |
| Resident Taxes            |              |            |    |
| Land Use Change           |              |            |    |
| Yield Taxes               | 983.1        |            |    |
| Excavation Tax @ \$.02/yd |              |            |    |
| Utility Charges           |              |            |    |
| TOTAL CREDITS             | 5,465,009.20 | 397,461.77 | \$ |



## TAX COLLECTOR'S REPORT

For the Municipality of GORHAM Y 2005

## DEBITS

|  | 2004             | 2003             | 2002                                   | 2001-1994        |
|--|------------------|------------------|--|------------------|
|  | Last Year's Levy |                  | PRIOR LEVIES<br>(PLEASE SPECIFY YEARS) |                  |
| Unredeemed Liens Balance at Beg. of Fiscal Year      |                  | 88,439.73        | 39,395.65                              | 37,788.32        |
| Liens Executed During Fiscal Year                    | 72,302.44        |                  |  |                  |
| Interest & Costs Collected<br>(AFTER LIEN EXECUTION) | 727.37           | 7,350.57         | 12,129.45                              | 9,417.73         |
|  |                  |                  |  |                  |
|  |                  |                  |  |                  |
|  |                  |                  |  |                  |
| <b>TOTAL DEBITS</b>                                  | <b>73,029.81</b> | <b>95,790.30</b> | <b>51,525.10</b>                       | <b>47,206.05</b> |

## CREDITS

|  | 2004             | 2003             | 2002                                   | 2001-1994        |
|--|------------------|------------------|--|------------------|
|  | Last Year's Levy |                  | PRIOR LEVIES<br>(PLEASE SPECIFY YEARS) |                  |
| REMITTED TO TREASURER:                               |                  |                  |  |                  |
| Redemptions  | 17,375.39        | 42,180.29        | 33,612.31                              | 24,706.94        |
| Interest & Costs Collected<br>(After Lien Execution) | 727.37           | 7,350.57         | 12,129.45                              | 9,417.73         |
|  |                  |                  |  |                  |
|  |                  |                  |  |                  |
|  |                  |                  |  |                  |
| Abatements of Unredeemed Taxes                       |                  |                  |  |                  |
| Liens Deeded to Municipality                         | 3,028.00         | 2,573.47         | 1,525.06                               | 10,776.11        |
| Unredeemed Liens Balance<br>End of Year              | 51,899.05        | 43,685.97        | 4,258.28                               | 2,305.27         |
| <b>TOTAL CREDITS</b>                                 | <b>73,029.81</b> | <b>95,790.30</b> | <b>51,525.10</b>                       | <b>47,206.05</b> |

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? YES

TAX COLLECTOR'S SIGNATURE [Signature] DATE 1-

# TOWN CLERK'S REPORT

For year ended December 31, 2005

Collected during 2005:

|  |              |
|--|--------------|
| Auto Permits (4,347 issued)              | \$564,009.00 |
| Decals                                   | 6,969.00     |
| Dog Licenses & Fines                     | 3,006.50     |
| Title Certificates                       | 1,476.00     |
| U.C.C. Filings                           | 2,095.00     |
| Certified Birth, Death & Marriage copies | 1,068.00     |
| Marriage Licenses                        | 1,305.00     |
| Filing Fees                              | 6.00         |

## Total Debits

**\$579,934.50**

Remitted to Treasurer during 2005

|  |              |
|--|--------------|
| Auto Permits                             | \$564,009.00 |
| Decals                                   | 6,969.00     |
| Dog Licenses & Fines                     | 3,006.50     |
| Title Certificates                       | 1,476.00     |
| U.C.C. Filings                           | 2,095.00     |
| Certified Birth, Death & Marriage copies | 1,068.00     |
| Marriage Licenses                        | 1,305.00     |
| Filing Fees                              | 6.00         |

## Total Credits

**\$579,934.50**

Jan. 7, 2005

Date

*Grace E. LaPierre*  
Grace E. LaPierre, Town Clerk

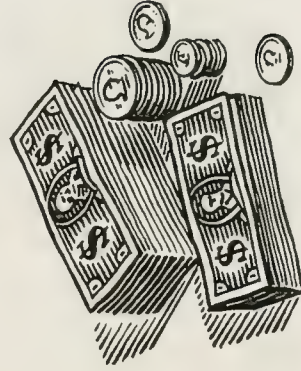
# TREASURER'S REPORT

|                            |                       |
|----------------------------|-----------------------|
| Balance as of Jan 01, 2005 | \$3,278,159.42        |
| Total Receipts to Date     | 8,864,662.00          |
| Available                  |                       |
| Less Manifest              | \$12,142,821.42       |
| Balance as of Dec 31, 2005 | - 9,453,218.72        |
|                            | <u>2,689,602.70</u>   |
| Account Balances:          |                       |
| Investment Account         | \$2,676,619.70        |
| Payroll Account            | 12,983.00             |
| Balance                    | <u>\$2,689,602.70</u> |

I hereby certify that the above is a correct statement of the transactions of the treasurer for the year 2005.

Date

Donald H. King, Treasurer



# VITAL STATISTICS – BIRTHS, DEATHS & MARRIAGES

## BIRTHS

| Date     | Place     | Name                     | Sex | Parents                            |
|----------|-----------|--------------------------|-----|------------------------------------|
| Jan 19   | Berlin    | Amanda Grace Sankiw      | F   | John Sankiw<br>Lisa Sankiw         |
| Jan 19   | N Conway  | Kyle James Pike          | M   | Allan Pike<br>Lisa Pike            |
| Jan 21   | Berlin    | Emma Lynn LaPierre       | F   | John M LaPierre<br>Tina LaPierre   |
| Feb 1    | Berlin    | Olivia Hope Buteau       | F   | Daniel Buteau<br>Beth Buteau       |
| Mar 10   | Berlin    | Bianca Najeli Colon      | F   | Ariel Colon<br>Melanie Martinez    |
| Mar 10   | Berlin    | Brianna Najel Colon      | F   | Ariel Colon<br>Melanie Martinez    |
| April 3  | Berlin    | Bradley Reed Leberman    | M   | Reed Leberman<br>Marianne Leberman |
| April 9  | Berlin    | Hayden Tomas Segnitz     | M   | Timothy Segnitz<br>Michelle Welch  |
| April 26 | Lancaster | Ryan William Johnson     | M   | Kurt Johnson<br>Mindy Johnson      |
| May 14   | N Conway  | Caelen Andrew Wade       | M   | Dennis Wade<br>Keri Wade           |
| June 4   | Berlin    | Connor James Doherty     | M   | Maurice Doherty<br>Dianne Doherty  |
| Aug 6    | Berlin    | Jakob Ryan Frizzell      | M   | Ryan Frizzell<br>Erin Frizzell     |
| Sept 14  | Berlin    | Jeromy James Favreau     | M   | James Ames<br>Amanda Favreau       |
| Oct 8    | N Conway  | Brendan Michael Saladino | M   | Michael Saladino<br>Gina Saladino  |
| Oct 31   | Lancaster | Madison Anne Girouard    | F   | Peter Girouard<br>Maranda Demers   |
| Nov 1    | Berlin    | Jadan Colon              | M   | Jimmy Colon<br>Brenda Colon        |
| Dec 25   | Berlin    | Kaylynn Marie Ballard    | F   | James Ballard<br>Chrsten Belanger  |

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.

*Grace E. LaPierre*  
Grace E. LaPierre  
Town Clerk

## MARRIAGES

| Date of Marriage | Place of Marriage | Name and Surname of Groom and Bride        | Residence of Each at Time of Marriage |
|------------------|-------------------|--|---------------------------------------|
| March 19         | Gorham            | Karl A Daisey<br>Shannon L Downs           | Gorham<br>Gorham                      |
| May 21           | Groveton          | Allen W Potter<br>Rebekah L St John        | Gorham<br>Gorham                      |
| May 28           | Gorham            | Ryan L Frizzell<br>Erin L O'Neil           | Gorham<br>Gorham                      |
| June 11          | Gorham            | Phillip L Smith<br>Michelle L Wallace      | Jefferson<br>Gorham                   |
| July 4           | Dixville          | Bryant G Pake<br>Renee C Rivard            | Gorham<br>Gorham                      |
| July 23          | Seabrook          | Joseph M Pizzuto<br>Heather J Schofield    | Gorham<br>Gorham                      |
| July 29          | Derry             | Scott A Lancaster<br>Rebecca J Meissner    | Gorham<br>Gorham                      |
| August 6         | Gorham            | Ernest Fessenden<br>Linda M Weeden         | Gorham<br>Largo, FL                   |
| August 6         | Berlin            | Michael P Lemieux<br>Sonia M Rue           | Gorham<br>Gorham                      |
| August 13        | Gorham            | Michael H Garrett<br>Linda J Bibbey        | Gorham<br>Gorham                      |
| August 20        | Gorham            | Allen T Hill<br>Beverly A Dupont           | Gorham<br>Gorham                      |
| August 20        | Shelburne         | Jan G Moses<br>Judith A Brissette          | Gorham<br>Gorham                      |
| August 20        | Berlin            | Jonathan N Voisine<br>Kimberly A Choquette | Gorham<br>Gorham                      |
| August 27        | Gorham            | Russell J Scott<br>Bianca A Papadopoulos   | Gorham<br>Gorham                      |
| August 27        | Berlin            | Timothy P Cusson<br>Bridget L Jackson      | Gorham<br>Gorham                      |
| September 9      | Martins Location  | Allen A Demers<br>Tina M Gilbert           | Gorham<br>Gorham                      |
| September 10     | Bethlehem         | John A Campbell<br>Mariel E Girard         | Gorham<br>Gorham                      |
| September 10     | Berlin            | Adam J Labonte<br>Kristin A Burke          | Gorham<br>No. Conway                  |
| October 1        | Gorham            | John A Towers<br>Sharon L MacLeod          | Campton<br>Gorham                     |
| October 9        | Whitefield        | David L Geminder<br>Joyce E Charles        | Gorham<br>Gorham                      |

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.

*Grace E. LaPierre*  
Grace E. LaPierre  
Town Clerk



# VITAL STATISTICS – BIRTHS, DEATHS & MARRIAGES

## DEATHS

| Date        | Place            | Name                   | Age | Father's Name      | Mother's Maiden Name |
|-------------|------------------|------------------------|-----|--------------------|----------------------|
| Jan 5, 2005 | Manchester       | Margaret I Wentworth   | 70  | Clinton McIntire   | Isabel Hartford      |
| Jan 7       | Berlin           | Rita A Reisch          | 84  | Samuel McIntire    | Ellen Welsh          |
| Jan 20      | Dade City FL     | Thomas E Bixby III     | 87  | Levi M Bixby       | Fidelia Clement      |
| Jan 25      | Lancaster        | Sandra M Bombard       | 66  | Clinton McIntire   | Isabel Hartford      |
| Jan 26      | Las Vegas NV     | Paul J Mercier         | 63  | Joseph Mercier     | Mabel Mercier        |
| Jan 28      | FT Pierce FL     | Joseph M Trask Jr      | 86  | Joseph M Trask     | Elmaratta Trask      |
| Feb 8       | Gorham           | Grace Clinch           | 88  | Albert Vezina      | Jennie Martell       |
| Feb 14      | Florida          | Dolores L Croteau      | 69  | Omer Lachance      | Gladys Arenburg      |
| Feb 22      | Berlin           | Rita L'Heureux         | 81  | Nichola Albert     | Zoe Godin            |
| Feb 27      | Gorham           | Roland R Chabot        | 69  | Zepherin Chabot    | Merida Lamontagne    |
| March 6     | Lebanon          | Harry Pike             | 81  | William Pike       | Margaret Connolly    |
| March 27    | Gorham           | Paul L Sanschagrin     | 79  | Amedee Sanschagrin | Marie Coulombe       |
| March 29    | Berlin           | Anthony R Dooan        | 82  | Francis Dooan      | Catherine Kelley     |
| March 31    | Lebanon          | Colette I Vaillancourt | 75  | Louis La-Neelle    | Alice Macadre        |
| April 1     | White River VT   | Autry M Goodrum        | 65  | Horace M Goodrum   | Mae Goodreau         |
| April 19    | Berlin           | Donilla C Sinibaldi    | 93  | Camille Sinibaldi  | Rose Dalphonse       |
| April 22    | Burlington VT    | John J Jangraw         | 72  | Robert Jangraw     | Estelle Hill         |
| May 27      | Berlin           | Raymond C Lodar        | 76  | Adam Wiodarski     | Anna Sypniewski      |
| May 31      | St. College PA   | Robert E Webb          | 73  | Edward R Webb      | Georgianna F Morin   |
| June 10     | Berlin           | Louise P Michaud       | 85  | Joseph Michaud     | Leontine Coauette    |
| July 27     | Berlin           | Donald M Lemire        | 64  | Adelard Lemire     | Alice Lauze          |
| July 29     | Tilton           | Edward G Vigue         | 82  | George A Vigue     | Alice E Stephenson   |
| Sept 14     | Berlin           | Roland P Michaud       | 73  | Joseph Michaud     | Leontine Coauette    |
| Sept 29     | Berlin           | Henry A Roy            | 77  | Edgar J Roy        | Marguerite Prince    |
| Oct 3       | Portland ME      | Margaret J Ross        | 71  | Phillippe Voisine  | Eva Lagace           |
| Oct 14      | Berlin           | Yvonne M Michaud       | 80  | Arthur Boivin      | Clara Lepage         |
| Oct 19      | St. Johnsbury VT | Mona May Larocque      | 79  | Edwin Stetson      | Eunice Davidson      |
| Oct 31      | Gorham           | Edgar J LaPlante       | 85  | Eugene LaPlante    | Cora Mercier         |
| Nov 1       | Gorham           | Robert F Ross Sr       | 83  | Phillip K Ross Sr  | Estelle Lynch        |
| Nov 2       | Gorham           | Ronald A Richards      | 69  | Toussaint Richards | Grace Rheume         |
| Nov 3       | Berlin           | Paul E Grondin         | 87  | Albert Grondin     | Alberta Dodler       |
| Nov 6       | Berlin           | Arthur J Garneau       | 74  | Arthur Garneau     | Laura Conroy         |
| Nov 12      | Berlin           | Myrtle I Smith         | 88  | Roger R Joudrey    | Ada Veinotte         |
| Nov 18      | Berlin           | Armand Donato          | 78  | Frank Donato       | Marie Lombardi       |
| Nov 30      | Berlin           | Betty L Theriault      | 63  | Henry Leclair      | Arlene Morse         |
| Dec 10      | Gorham           | Maurice P Guilbeault   | 52  | Paul Guilbeault    | Juliette Perrault    |
| Dec 11      | Gorham           | Laura LaPlante         | 82  | Phillias Beaudoin  | Alice McShane        |
| Dec 21      | Berlin           | Donald L Ryerson       | 83  | Ralph Ryerson      | Mildred Leighton     |
| Dec 29      | Gorham           | William F Hatch        | 82  | Erville Hatch      | Eva Chabot           |

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.

*Grace E. LaPierre*

Grace E. LaPierre  
Town Clerk

## Report of the Trust Fund of the Town of Gorham, NH for December 31, 2005

| Name and Purpose of Trust    | How Invested | Purpose of Trust Fund | Beginning Balance | New Funds Created | Capital Gains(Losses) | Withdrawals | Ending Balance | Income    |           |           | Ending Balance | Total Principal and Income |
|------------------------------|--------------|-----------------------|-------------------|-------------------|-----------------------|-------------|----------------|-----------|-----------|-----------|----------------|----------------------------|
|                              |              |                       |                   |                   |                       |             |                | Income    | Expended  |           |                |                            |
| Nonexpendable Trusts:        |              |                       |                   |                   |                       |             |                |           |           |           |                |                            |
| iCommon Trust No.1           | Bank         | Cemetery              | 128,151.07        | 499.98            |                       |             | 128,651.05     | 0.00      | 3,713.70  | 3,713.70  | -              | 128,651.05                 |
| iCommon Trust No.3           | Bank         | Cemetery              | 2,347.73          |                   |                       |             | 2,347.73       | 46.38     | 69.26     |           | 115.64         | 2,463.37                   |
| iCommon Trust No.4           | Bank         | Cemetery              | 2,312.16          |                   |                       |             | 2,312.16       | -         | 68.59     | 68.59     | -              | 2,312.16                   |
| Old Main Street Cemetery     | Bank         | Cemetery              | 7,000.00          |                   |                       |             | 7,000.00       | 655.51    | 221.50    |           | 877.01         | 7,877.01                   |
|                              |              |                       | 139,810.96        | 499.98            | -                     | -           | 140,310.94     | 701.89    | 4,073.05  | 3,782.29  | 992.65         | 141,303.59                 |
| Expendable Trusts:           |              |                       |                   |                   |                       |             |                |           |           |           |                |                            |
| Ambulance CRF                | Bank         | Equipment             | 25,162.71         | 18,000.00         |                       |             | 43,162.71      | 203.09    | 750.04    |           | 953.13         | 44,115.84                  |
| Assessing CRF                | Bank         | Assessing             | 2,674.63          | 7,800.00          |                       | 3,330.92    | 7,143.71       | (0.00)    | 140.08    | 140.08    | (0.00)         | 7,143.71                   |
| Dredging Maintenance         | Bank         | Maintenance           | 22,865.30         | 5,000.00          |                       |             | 27,865.30      | (0.00)    | 666.03    |           | 666.03         | 28,531.33                  |
| Emergency Disaster CRF       | Bank         | Emergency             | 65,000.00         |                   |                       |             | 65,000.00      | 8,789.15  | 2,107.63  | 1,069.69  | 9,827.09       | 74,827.09                  |
| Fire Equipment CRF           | Bank         | Equipment             | 7,977.48          | 13,000.00         |                       | 9,497.68    | 11,479.80      | (0.00)    | 184.36    | 184.36    | (0.00)         | 11,479.80                  |
| Fire Truck CRF               | Bank         | Equipment             | 84,672.95         | 38,000.00         |                       |             | 122,672.95     | -         | 2,483.89  |           | 2,483.89       | 125,156.84                 |
| Fuel Tank Replacement (Town) | Bank         | Fuel Tank             | 36,215.79         | 15,000.00         |                       |             | 51,215.79      | 3,094.48  | 1,150.79  |           | 4,245.27       | 55,461.06                  |
| Health Ins. Maint. Trust     | Bank         | Insurance             | 38,155.59         |                   |                       | 35,896.09   | 2,259.50       | -         | 1,103.91  | 1,103.91  | (0.00)         | 2,259.50                   |
| Highway Heavy Equipment      | Bank         | Equipment             | 45,730.80         | 29,500.00         |                       | 49,171.02   | 26,059.78      | 0.00      | 960.71    | 960.71    | 0.00           | 26,059.78                  |
| Jimtown Road CRF             | Bank         | Road Maint            | 116,000.00        | 40,000.00         |                       |             | 156,000.00     | 3,382.05  | 3,489.89  |           | 6,871.94       | 162,871.94                 |
| Library Maintenance CRF      | Bank         | Maintenance           | 19,616.00         | 5,000.00          |                       |             | 24,616.00      | 2,289.03  | 638.24    |           | 2,927.27       | 27,543.27                  |
| Longevity Expendable Trust   | Bank         | Severance             | 33,093.11         |                   |                       | 6,360.04    | 26,733.07      | -         | 816.68    | 816.68    | 0.00           | 26,733.07                  |
| Multi-Modal Access Route     | Bank         | Road Maint            | 127,708.84        |                   |                       | 3,004.70    | 124,704.14     | -         | 3,650.72  | 3,650.72  | -              | 124,704.14                 |
| Police Cruiser CRF           | Bank         | Maintenance           | 14,000.00         | 15,554.00         |                       | 27,351.16   | 2,202.84       | (0.03)    | 163.39    | 163.36    | (0.00)         | 2,202.84                   |
| Recreation Dept CRF          | Bank         | Maintenance           | 45,825.63         | 5,000.00          |                       |             | 50,825.63      |           | 1,330.32  |           | 1,330.32       | 52,155.95                  |
| Recreation Van CRF           | Bank         | Equipment             | 5,000.00          | 13,000.00         |                       |             | 18,000.00      | 1,803.48  | 208.51    |           | 2,011.99       | 20,011.99                  |
| Solid Waste/Recycle Equipmer | Bank         | Equipment             | 44,323.84         | 15,500.00         |                       |             | 59,823.84      | 10,057.52 | 1,587.26  |           | 11,644.78      | 71,468.62                  |
| Special Insurance Fund       | Bank         | Insurance             | 3,431.00          | 3,838.00          |                       |             | 7,269.19       | -         | 102.70    |           | 102.70         | 7,371.89                   |
| Town Bldg Pur. & Repairs CRF | Bank         | Buildings             | 42,548.42         |                   |                       | 36,795.23   | 5,753.19       | 1,944.01  | 851.78    | 2,795.79  | -              | 5,753.19                   |
| Town Hall Renovation CRF     | Bank         | Buildings             | 990,305.12        | 121,000.00        |                       | 458,521.81  | 652,783.31     |           | 25,936.05 | 25,936.05 | -              | 652,783.31                 |
| Water Department CRF         | Bank         | Various               | 1,770,307.21      | 345,192.00        | -                     | 629,928.65  | 1,485,570.75   | 31,562.78 | 48,322.98 | 36,821.35 | 43,064.41      | 1,528,635.16               |
| Sewer Department CRF         | Bank         | Various               | 211,895.33        | 60,970.56         |                       | 66,191.48   | 206,674.41     | 0.00      | 5,607.90  | 5,607.90  | 0.00           | 206,674.41                 |
|                              |              |                       | 250,302.92        | 45,939.31         |                       | 65,914.67   | 230,327.56     | -         | 6,268.23  | 6,268.23  | 0.00           | 230,327.56                 |
|                              |              |                       | 2,232,505.46      | 452,101.87        | -                     | 762,034.80  | 1,922,572.72   | 31,562.78 | 60,199.11 | 48,697.48 | 43,064.41      | 1,965,637.13               |
| Agencies                     |              |                       |                   |                   |                       |             |                |           |           |           |                |                            |
| Fanny Philbrook Trust        | Bank         | Library               | 1,000.00          |                   |                       |             | 1,000.00       | 171.95    | 33.90     |           | 205.85         | 1,205.85                   |
| Henry P Walker Trust         | Bank         | Scholarship           | 5,000.00          |                   |                       |             | 5,000.00       | 95.37     | 147.41    |           | 242.78         | 5,242.78                   |
| Judith Lessard Scholarship   | Bank         | Scholarship           | 2,385.00          |                   |                       |             | 2,385.00       | 124.80    | 72.60     |           | 197.40         | 2,582.40                   |
| Meaghan L Sauty Scholarship  | Bank         | Scholarship           | 24,437.65         |                   |                       |             | 24,437.65      | 674.76    | 709.95    | 1,250.00  | 134.71         | 24,572.36                  |
| School Asbestos Removal      | Bank         | Asbestos              | 12,091.19         |                   |                       |             | 12,091.19      | -         | 349.80    |           | 349.80         | 12,440.99                  |
| School Building Maintenance  | Bank         | Maintenance           | 19,592.49         | 5,000.00          |                       |             | 24,592.49      | 623.19    | 627.20    |           | 1,250.39       | 25,842.88                  |
| School Building Renovation   | Bank         | Renovation            | 7,410.97          |                   |                       |             | 7,410.97       | 381.76    | 225.44    |           | 607.20         | 8,018.17                   |
| School Bus Replacement       | Bank         | Equipment             | 42,860.63         |                   |                       |             | 42,860.63      | (0.00)    | 1,240.04  |           | 1,240.04       | 44,100.67                  |
| School Fuel Tank Replacement | Bank         | Fuel Tank             | 30,500.00         |                   |                       |             | 30,500.00      | 2,851.97  | 964.91    |           | 3,816.88       | 34,316.88                  |
| School Handicap Access       | Bank         | Maintenance           | 3,373.42          |                   |                       |             | 3,373.42       | 264.61    | 105.24    |           | 369.85         | 3,743.27                   |
| School Repaving              | Bank         | Paving                | 9,500.00          | 2,500.00          |                       |             | 12,000.00      | 1,191.93  | 330.49    |           | 1,522.42       | 13,522.42                  |
| School Roof Repair           | Bank         | Maintenance           | 164,386.84        | 10,000.00         |                       |             | 174,386.84     | 23,456.95 | 5,519.27  |           | 28,976.22      | 203,363.06                 |
| School Renovation/ New Cons. | Bank         | Construction          | 795,800.00        |                   |                       |             | 795,800.00     | 10,507.02 | 23,327.84 |           | 33,834.86      | 829,634.86                 |
| School Special Education CRF | Bank         | Construction          | 5,000.00          | 10,000.00         |                       |             | 15,000.00      | 3.60      | 229.41    |           | 233.01         | 15,233.01                  |
|                              |              |                       | 1,123,338.19      | 27,500.00         | -                     | -           | 1,150,838.19   | 40,347.91 | 33,883.50 | 1,250.00  | 72,981.41      | 1,223,819.60               |
|                              |              |                       | 3,495,654.61      | 480,101.85        | -                     | 762,034.80  | 3,213,721.85   | 72,612.58 | 98,155.66 | 53,729.77 | 117,038.47     | 3,330,760.32               |

# PAUL T. DOHERTY MEMORIAL TOWN FOREST

## Calendar Year 2005

### Report of Income:

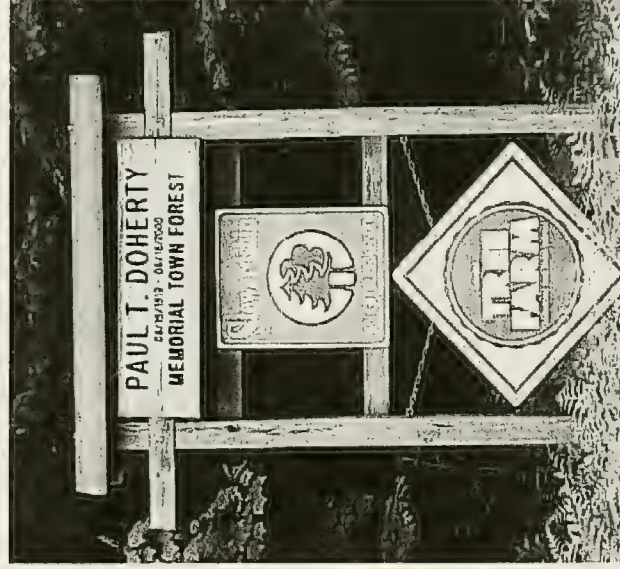
|               |    |            |
|---------------|----|------------|
| Miscellaneous | \$ | 50.00      |
| Haven Neal    | \$ | 197,629.02 |
| Interest      | \$ | 5,396.87   |
| 2005 Income   | \$ | 203,075.89 |

### Report of Expenses:

|                          |               |
|--------------------------|---------------|
| Payment to Randolph PILT | \$8,394.00    |
| Dues                     | \$228.00      |
| Road Work                | \$0.00        |
| Miscellaneous            | \$118,035.79  |
| 2005 Expenses            | \$ 126,657.79 |

### Summary:

|                     |    |            |
|---------------------|----|------------|
| Beginning Balance:  | \$ | 185,799.24 |
| Net Income YTD      | \$ | 76,418.10  |
| Balance 12/31/2005: | \$ | 262,217.34 |





## 2005 TOWN MEETING MINUTES AND ELECTION RESULTS

The Annual Town elections were held at the American Legion Hall and the Cascade Fire Station, Tuesday, March 8, 2005. Moderator Lee Carroll opened the polls at 10:00 am for the purpose of voting for Town & School Officials and Articles 2 through 7 for zoning purposes.

**ARTICLE #1** To elect one (1) Selectman for a term of three (3) years, one (1) Town Clerk for a term of three (3) years, one (1) Water and Sewer Commissioner for a term of three (3) years, one (1) Library Trustee for a term of three (3) years, one (1) Trustee of the Trust Funds for a term of three (3) years, one (1) Trustee of the Trust Funds for a term of two (2) years, two (2) Planning Board Members for a term of three (3) years, one (1) Budget Committee Member for a term of one (1) year, one (1) Budget Committee Member for a term of two (2) years, one (1) Budget Committee Member for a term of three (3) years, one (1) supervisor of the checklist for a term of five (5) years. (To be voted on by written ballot while the polls are open for receipt of same.)

**ARTICLE #2** "Are you in favor of the adoption of Amendment No. 1 to the Gorham Zoning Ordinance as proposed by the Planning Board of the Town of Gorham as follows:

WATER SOURCE PROTECTION ORDINANCE (entire text available in the Town of Gorham Annual Report for 2004). (To be voted on by written ballot while the polls are open for receipt of same.)

[Explanation of Amendment: The purpose of this ordinance is in the interest of public health, safety and general welfare, to protect, preserve and maintain existing and potential groundwater supply and groundwater recharge areas within known aquifers from adverse development, land use practices or depletion.]

**ARTICLE #3** "Are you in favor of the adoption of Amendment No. 2 to the Gorham Zoning Ordinance as proposed by the Planning Board of the Town of Gorham as follows:" [Add bold text to Floodplain Development Ordinance under Item 1] (To be voted on by written ballot while the polls are open for receipt of same.)

**SUBSTANTIAL IMPROVEMENT** means any combination of repairs, reconstruction, alterations, or improvements which are made to the interior or exterior of an existing structure in which the cumulative cost equals or

exceeds 50 percent of the market value of the structure in any 12 month period. This is treated as new construction and is subject to the floodplain requirements of NFIP (National Flood Insurance Program) the market value of the structure should equal: (1) the appraised value prior to the start of the initial repair or improvement, or (2) in the case of damage, the value of the structure prior to the damage occurring. For the purposes of this definition, "substantial improvement" is considered to occur when the first alteration of any wall, ceiling, floor, or other structural part of the building commences, whether or not the alteration affects the external dimensions of the structure. This term includes structures which have incurred substantial damage, regardless of actual repair work performed. The term does not, however, include any project for improvement of a structure required to comply with existing health, sanitary, or safety code specifications which are solely necessary to assure safe living conditions or any alteration of a "historic structure", provided that the alteration will not preclude the structure's continued designation as a "historic structure", or any uninhabited structure (such as a garage or shed) that meets acceptable flood proofing construction standards.

[Explanation of Amendment: This change is intended to bring the ordinance in compliance with federal regulations.]

**ARTICLE #4** "Are you in favor of the adoption of Amendment No. 3 to the Gorham Zoning Ordinance as proposed by the Planning Board of the Town of Gorham as follows:" [Add bold text]

Section 5.03 OFF STREET PARKING

B: Commercial..... One space for each three hundred square feet of gross space and each employee on the premises at one time or one space for each anticipated patron and each employee on the premises at one time. (To be voted on by written ballot while the polls are open for receipt of same.)

[Explanation of Amendment: This is intended to correct an error in the current ordinance that counts patrons twice.]

**ARTICLE #5** "Are you in favor of the adoption of Amendment No. 4 to the Gorham Zoning Ordinance as proposed by the Planning Board of the Town of Gorham as follows:"

Add a new section 5.07 LIGHTING STANDARDS and renumber sections 5.07 and subsequent sections. (entire text available in the Town of Gorham

## 2005 TOWN MEETING MINUTES AND ELECTION RESULTS

Annual Report for 2004 (To be voted on by written ballot while the polls are open for receipt of same.)

[Explanation of Amendment: This is intended to protect dark skies, to prevent light pollution by minimizing spillover onto adjacent properties, and to protect the public safety by preventing glare from outdoor lighting sources.]

**ARTICLE #6** "Are you in favor of the adoption of the Amendment No. 5 to the Gorham Zoning Ordinance as proposed by the Planning Board of the Town of Gorham." [Change bold text]  
Section 5.06C MANUFACTURED HOME PARK.  
Each individual manufactured home site shall have at least 7,000 square feet of area on lots serviced by water and sewer and 20,000 square feet for other lots with at least 50 feet of frontage on a public street. (To be voted on by written ballot while the polls are open for receipt of same.)

[Explanation of Amendment: This change corrects an error in the ordinance where the intent was to have minimum lot sizes within a mobile home park set at 7,000 square feet]

**ARTICLE #7** "Are you in favor of the adopting the corrections to the Zoning Map of the Town of Gorham" (Recommended by the Planning Board) (To be voted on by written ballot while the polls are open for receipt of same.)

[Explanation of Amendment: Revised Maps on Display at polling places. This change is necessary to redefine zoning district boundaries that have become blurred on the current maps.]

Glen Eastman: I so move on Articles 1 through 7 as presented. Seconded by Yves Zornio. Voted in the affirmative and declared a vote.

All the other warrant articles were dispensed with until the Annual Town Meeting scheduled for 7:00 pm at the Gorham High School Gymnasium.

**SUPERVISORS OF THE CHECKLIST** **BALLOT CLERKS/GORHAM**

Janice Eastman  
Joan Bennett  
Judith Carroll  
Lucille Gleason

Lee F. Carroll, Moderator

### BALLOT CLERKS/CASCADE

Grace E. LaPierre, Town Clerk

Doris Therrien

Margaret Dalphonse, Moderator/Cascade

Adelina Dwyer

Dorothy Ferrante, Deputy Town Clerk/Cascade

Election results are attached to the following Town Meeting minutes. Results of Articles 2, 3, 4, 5, 6, & 7 are as follows:

Article 2. Results of this article were: **YES - 392; NO - 69; Article 2** was passed.

Article 3. Results of this article were: **YES - 280; NO - 163; Article 3** was passed.

Article 4. Results of this article were: **YES - 327; NO - 131; Article 4** was passed.

Article 5. Results of this article were: **YES - 335; NO - 120; Article 5** was passed.

Article 6. Results of this article were: **YES - 330; NO - 123; Article 6** was passed.

Article 7. Results of this article were: **YES - 387; NO - 73; Article 7** was passed.

Before Moderator Carroll officially opened the 2005 Town Meeting, he read the results of the elections. Moderator Carroll then turned the floor over to Town Manager, Bill Jackson, for a special presentation. Glen Eastman and Yves Zornio came forward to do a presentation for Michael Waddell who retired this year after fifteen (15) years of dedicated service as a Selectman for the Town of Gorham and the people he represented. Glen and Yves presented Mike with a crystal eagle statue on behalf of the Town of Gorham. Bill then came forward and presented Mike, on behalf of the town hall employees, with a picture entitled "Intimidation", which was a picture depicting sharks in the ocean. We all hope Mike will hang this picture in a place of honor and think of us.



## 2005 TOWN MEETING MINUTES AND ELECTION RESULTS

Denise Vallee then had the pleasure of presenting Eric Perry, EMS Director, whose last official day was March 4<sup>th</sup>, with a framed picture and plaque entitled "Change" noting the dates of his dedicated service to the Town of Gorham. Eric will surely be missed by all.

Selectmen Glen Eastman and Yves Zornio then proceeded to present certificates of appreciation and a check to Kayla Demers and Alexsa Briggs for their art work on this year's cover designs for the Town Report.

Moderator Carroll then officially opened the 2005 Town Meeting at 7:35 pm with instructions to the voters on the rules of order and the "card" system.

**ARTICLE #8** To see if the Town will vote to raise and appropriate the sum of **\$2,290,000.00** for the purpose of funding the remodeling of the Gorham Town Hall and to authorize the issuance of not more than \$1,180,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33, as amended) and to authorize the Selectmen to issue and negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon; and the maturity and other terms thereof; to authorize the Selectmen to apply for, obtain and accept federal, state, or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; furthermore to authorize the withdrawal of \$100,000.00 from the Town Forest Fund, and to authorize the withdrawal of \$1,010,000.00 from the Town Hall Renovation Capital Reserve Fund previously established for this purpose; and furthermore, to authorize the Selectmen to take any other action or to pass any other vote relative thereto. (Recommended by the Budget Committee. Recommended by the Board of Selectmen) [2/3 ballot vote required]

Mike Waddell: I so move on Article 8 as presented. Seconded by Yves Zornio. The floor was then turned over to Bill Jackson who gave us a brief history of the historic town hall from its beginnings to the present time. As this article was presented last year, there is no need to repeat myself. However, this past year the town hall has finally gotten the recognition it deserved. On February 15<sup>th</sup>, I received notification from the NH Historical Resources certifying that the Gorham Town Hall was listed to the NH State Register of Historic Places dated January 24, 2005. So, the recognition that we knew should be there is now added to the historic places. The presentation tonight will be broken down into two sections with Paul Pizzo, the architect for URS Corp. who drew up the plans for the renovation, will give us a brief description of the floor plans and secondly, Denise Vallee,

Finance Director, will give you the main difference between what was presented last year and this year, and that is financing offered by Berlin City Bank. The bank has come through with some pretty exciting options compared to the NH Bond Bank. I hope in the end you will vote in favor of the bond article for the remodeling of "your" town hall.

The floor was then turned over to Paul Pizzo for his presentation of the renovation of the three floors of the town hall. Then Denise reviewed the "Funding Sources", which were in our town report so that everyone could follow along. To keep the impact of the tax rate at a minimum, the Selectmen have agreed to issue a ten (10) year bond. The interest rate for the 10 year bond is 4.23%, which might decrease by a quarter of a percent due to other funds on deposit with the Berlin City Bank. The payments would be made on a semi-annual basis, which would save the Town \$12,172.00 in interest expenses over the ten year period of the bond. The tax rate impact would be \$.82 per thousand for each year of the bond. The interest expense is \$279,370.00 for a ten year term and \$112,790.00 for a five year term. Comparing this with the Bond Bank, the interest would be 4.49%. The total cost over a ten year term would be \$292,890.00. This is \$13,520.00 more than the Berlin City Bank. The impact on the tax rate is \$.99 per thousand for the first year and decreases to \$.67 by year ten. The Selectmen would like to take advantage of the flexibility which BCB offers. BCB offers the following: (1) can elect to make annual, semi-annual or monthly payments; (2) no bank fees involved; (3) can provide construction financing – for up to 12 months; (4) not tied to a six-month disbursement schedule; (5) no pre-payment penalty (very important); (6) the Town would have the ability to refinance at any time in the event the interest rate dropped; and finally (7) the Town would have the ability to prepay the bond, thereby reducing the interest expense for the term of the bond. The balance of the Town Forest Fund at this time is \$219,102.00, with additional revenues of \$117,000 from winter harvesting, which would bring the total to \$336,202.00. The Selectmen propose to transfer \$100,000 of this to the Town Hall Renovation CRF.

Ron Donato: I would like to know that with all this money from the Town Forest Fund why you cannot fix Jintown Road?

Bill Jackson: This problem will be discussed under Article 33. The road is scheduled to be repaired in 2006 after the forest has been finally harvested. There is now \$119,000 in the CRF with an additional \$40,000 to be appropriated through Article 33, bringing the total to \$159,000.00. The total



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estimated cost of the repairs would be \$220,000.00, which will be shared with the State of New Hampshire as they own the road up to the Girl Scout Camp.

The Moderator then stated that this inquiry has nothing to do with Article 8 and continued with questions pertaining to this article.

Nathan Corrigan: What is the time frame for this reconstruction?

Bill Jackson: For the actual construction, it should take around fourteen (14) months, but we first need to vacate the building and those plans are pretty well drawn up as to where the departments will be going and how they will handle their records for storage, etc. I said six months, but Paul said three months, so it would be somewhere in between in order to accomplish all of that. Then we need to get bids, so I feel it would be six months before we get under construction.

Being no further questions, the Moderator then called for the vote on Article 8. As this is a bond article, it is required to be a ballot vote. The polls will be open for one hour. The polls were officially opened at 8:05 pm. The polls were closed at 9:10 pm. The results of Article 8 were as follows: **Total votes cast were 166. YES - 117; NO - 49. Number of votes needed for a 2/3's majority vote is 111. Therefore, Article 8 was duly passed.**

**ARTICLE #9** To see if the Town will vote to raise and appropriate the sum of **\$100,000.00** to be added to the Town Hall Renovation Capital Reserve Fund as previously established. This amount to come from the Town Forest Fund as established in ARTICLE #22 at the 1990 Town Meeting and no amount to be raised from general taxation. [This Article to be "passed-over" if Article 8 is approved] (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Yves Zornio: As Article 8 was passed, I move we pass over Article 9. Seconded by Glen Eastman and voted in the affirmative.

**ARTICLE #10** To see if the Town will vote to raise and appropriate the sum of **\$21,000.00** to be added to the Town Hall Renovation Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Yves Zornio: I so move on Article 10 as presented. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

**ARTICLE #11** To see if the Town will vote to rescind Article #5 that was voted in the affirmative at the 2002 Annual Town Meeting. "To see if the Town will vote to authorize the Board of Selectmen to purchase two (2) parcels of land located between Old New Hampshire Route 16 (Gorham Road) and New Hampshire Route 16, the first parcel contains approximately 1.4 acres and has 650 feet of frontage along Old New Hampshire Route 16 and an average depth of about 94 feet and the second parcel is just southerly of the first and contains approximately 1.2 acres with 700 feet of frontage along Old New Hampshire Route 16 and an average depth of 75 feet as shown on New Hampshire Department of Transportation Plan #P1141-A, F027-2(15) on file at NHDOT file #X-11. This purchase will only be made if a buyer for the "Old Globe Shopping Center" reimburses the Town of Gorham for all costs incurred in the transaction. The buyer will receive from the Town a deed or deeds without covenant for the two (2) parcels."

Glen Eastman: I so move on Article 11 as presented. Seconded by Mike Waddell. Then Bill Jackson explained Articles 11 through 15 as they all link together, to try and make it easier to all of us to understand what is happening with these parcels of land. The bottom line of this explanation was to restore this vacated land to economic viability which we think is a real important shot in the arm for Gorham and we hope you will vote in favor of these articles.

John Losier: My main concern is the traffic that will be generated from Berlin City Chevrolet Dealership accessing the curb cut on a purposed town road.

Bill Jackson: You will have the land right up to the highway, but the road would remain the same as you would need a way to access your property, the State won't let you access off the highway as it is a limited access highway. The town gets the curb cut for a town road and then you can get access. The road would go up to where your mailbox is now. The issue of who else has access to this town road would be a Planning Board issue.

After much discussion, Mike Waddell moved the question to cease debate. The Moderator called for the vote to cease debate. Voted in the affirmative

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and declared a vote. The Moderator then called for the vote on Article 11 as presented. Voted in the affirmative and declared a vote.

**ARTICLE #12** To see if the voters will vote to discontinue completely under RSA 231:43 the portion of the town road known as Gorham Road (Old Route 16) on Tax Map U-12 which abuts Lots L-3A, L-3B, L-4 and L-5, and also abuts land owned by the State of New Hampshire directly across Gorham Road and in line with the property boundaries of the referenced lots, subject to the following conditions precedent: (a) Lots L-3A, L-4 and L-5 being held in common ownership; and (b) the approval of Articles 14 and 15 hereinbelow, and the completion of the actions contemplated thereby. This discontinuance shall be subject to all existing sewage, drainage and utility easements of record.

Bruce Lary: I so move on Article 12 as presented. Seconded by Mike Waddell.

Bill Jackson: I would like to make an amendment to Article 12 which is just legal changes in the terminology. Article 12 would read as follows: To see if the voters will vote to discontinue completely under RSA 231:43 the portion of the town road known as Gorham Road (Old Route 16) on Tax Map U-12 which abuts Lots L-3A, L-4 and L-5, and also abuts land owned by the State of New Hampshire directly across Gorham Road and in line with the property boundaries of the referenced lots, subject to the following conditions precedent: (a) Lots L-3A, L-4 and L-5 being held in common ownership; (b) the approval of Articles 14 and 15 hereinbelow, and the completion of the actions contemplated thereby, and (c) **if not already completed, the final release of all rights in such road by the State of New Hampshire to the Town of Gorham.** This discontinuance shall be subject to all existing sewage, drainage and utility easements of record. Seconded by Jack Corbett.

The Moderator then called for the vote first on the amendment only. Voted in the affirmative and declared a vote. Moderator Carroll then asked for the vote on Article 12 as amended. Voted in the affirmative and declared a vote.

**ARTICLE #13** To see if the voters will vote to discontinue completely under RSA 231:43 the portion of the town road known as Gorham Road (Old Route 16) on Tax Map U-12 which abuts Lots L-1, L-2, L-3B, and also abuts land owned by the State of New Hampshire directly across Gorham

Road and in line with the property boundaries of the referenced lots, subject to the following conditions precedent: (a) Lots L-2 and L-3B being held in common ownership; and (b) the approval of Articles 14 and 15 hereinbelow, and the completion of the actions contemplated thereby. This discontinuance shall be subject to all existing sewage, drainage and utility easements of record.

Bruce Lary: I so move on Article 13 as presented. Seconded by Mike Waddell.

Bill Jackson: I would like to make an amendment to Article 13 to read as follows: To see if the voters will vote to discontinue completely under RSA 231:43 the portion of the town road known as Gorham Road (Old Route 16) on Tax Map U-12 which abuts Lots L-1, L-2, L-3B, and also abuts land owned by the State of New Hampshire directly across Gorham Road and in line with the property boundaries of the referenced lots, subject to the following conditions precedent: (a) Lots L-2 and L-3B being held in common ownership; (b) the approval of Articles 14 and 15 hereinbelow, and the completion of the actions contemplated thereby, and (c) **if not already completed, the final release of all rights in such road by the State of New Hampshire to the Town of Gorham.** This discontinuance shall be subject to all existing sewage, drainage and utility easements of record. Seconded by Bruce Lary.

Being no discussion on the amendment of Article 13, Moderator called for the vote. Voted in the affirmative and declared a vote. Then Article 13 as amended was voted on in the affirmative and declared a vote.

**ARTICLE #14** To see if the Town will vote to raise and appropriate the sum of **\$35,000.00** to enable the Town of Gorham to acquire the land now owned by the State of New Hampshire, located directly across Gorham Road and in line with the property boundaries of Lots L-1, L-2, L-3A, L-3B, L-4 and L-5.

Yves Zornio: I so move on Article 14 as presented. Seconded by Mike Waddell.

Bill Jackson: I would like to make an amendment to Article 14 to read: To see if the Town will vote to raise and appropriate the sum of **\$35,000.00** to enable the Town of Gorham to acquire **all or a portion** of the land now owned by the State of New Hampshire, located directly across Gorham



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Road and in line with the property boundaries of Lots L-1, L-2, L-3A, L-3B, L-4 and L-5 as shown on Tax Map U-12. Seconded by Mike Waddell.

Moderator called for the vote on the amendment after no discussion. Amendment to Article 14 was voted in the affirmative and declared a vote. Following, Article 14 as amended was voted in the affirmative and declared a vote.

**ARTICLE #15** To see if the Town will vote to convey the land to be acquired by the Town of Gorham from the State of New Hampshire, located directly across Gorham Road in the Town and in line with the property boundaries of Lots L-1, L-2, L-3A, L-3B, L-4 and L-5, as shown on Tax Map U-12, in separate parcels to the respective property owners of (a) Lots L-3A, L-4 and L-5; and (b) Lots L-1, L-2 and L-3B, for the portion of the land which is directly across Gorham Road from such lots. Each conveyance shall be subject to: (i) the Town executing a deed without covenants to the respective property owners, and such property owners paying for the costs incurred by the Town in acquiring the land, including, without limitation, the pro-rata acquisition costs paid to the State, surveyor and engineering costs and legal fees; (ii) the reservation of a curb cut by the Town in front of Lot L-1 which will become a town road built to town road specifications at the sole cost and expense of the owner of Lots L-2 and L-3B from a point at the intersection of existing NH Route 16 to the westerly boundary of Lot L-1. None of the actions proposed in Articles 11, 12, 13 or 14 will result in the loss of public access to Lots L-2 and L-3B at their respective access points.

Bruce Lary: I so move on Article 15 as presented. Seconded by Jean Lary.

Bill Jackson: One more housekeeping amendment to Article 15 to read: To see if the Town will vote to convey **all or a portion** of the land to be acquired by the Town of Gorham from the State of New Hampshire, located directly across Gorham Road in the Town and in line with the property boundaries of Lots L-1, L-2, L-3A, L-3B, L-4 and L-5, as shown on Tax Map U-12, in separate parcels to the respective property owners of (a) Lots L-3A, L-4 and L-5; and (b) Lots L-1, L-2 and L-3B, for the portion of the land which is directly across Gorham Road from such lots. Each conveyance shall be subject to: (i) the Town executing a deed without covenants to the respective property owners, and such property owners paying for the costs incurred by the Town in acquiring the land, including, without limitation, the pro-rata acquisition costs paid to the State, surveyor and engineering costs

and legal fees; (ii) **if authorized by the State of New Hampshire**, the reservation of a curb cut by the Town in front of Lot L-1 which will become a town road built to town specifications at the sole cost and expense of the owner of Lots L-2 and L-3B from a point at the intersection of existing NH Route 16 to the westerly boundary of Lot L-1. None of the actions proposed in Articles 11, 12, 13 or 14 will result in the loss of public or private access to Lots L-2 and L-3B. Seconded by Mike Waddell.

Being no discussion on this amendment, the Moderator called for the vote. Voted in the affirmative and declared a vote.

John Losier: I would like to make an amendment to Article 15 to read "the land in front of L-1 should be extended to Route 16 and within that boundary a fifty foot curb cut with access to White Birch Acres and the John Losier property. This land on that side of the road would give me the privacy and prevent any access from Berlin City Chevrolet". Seconded by Wally Corrigan, Jr.

Mike Waddell: All that Article 15 does is to allow the Selectmen to buy this land. Once this land is conveyed to the Town, the Selectmen have no authority to plot out these various developments. Plans have to be put together and then go before the Planning Board. Then the Planning Board has to hold a public hearing along with all the abutters and at this point all the concerns would be addressed. I strongly suggest we vote John Losier's amendment down and let the Planning Board do its job.

The Moderator then called for a vote on John Losier's amendment to Article 15. The amendment was defeated. The Moderator then put Article 15 with the previous amendment on the floor. Article 15 as amended was voted in the affirmative and declared a vote.

**ARTICLE #16** To see if the Town will vote to raise and appropriate the sum of **\$3,110,582.65** for the general Town operations and charges.

|                                 |               |
|---------------------------------|---------------|
| General Government              | \$ 870,750.22 |
| Public Safety                   | \$ 931,397.78 |
| Highways, Streets & Bridges     | \$ 611,434.19 |
| Municipal Solid Waste/Recycling | \$ 336,245.84 |
| Health Purposes                 | \$ 1,550.00   |
| Welfare                         | \$ 15,000.00  |
| Recreation, Parks               | \$ 170,118.23 |



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|                         |                |
|-------------------------|----------------|
| Information Booth       | \$ 8,453.23    |
| Conservation Commission | \$ 500.00      |
| Patriotic Purposes      | \$ 12,830.00   |
| Debt Purposes           | \$ 152,303.16  |
| Total                   | \$3,110,582.65 |

Michael Waddell: I so move on Article 16 as presented. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

Glen Eastman: Mr. Moderator, could we please combine Articles 17 & 18? The Moderator asked if it was agreeable to the house. Being no objections, Moderator Carroll combined Articles 17 & 18.

**ARTICLE #17** To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Gorham and the members of AFSCME Local 3657 which calls for the following increases in salaries and benefits:

|                           |              |                    |
|---------------------------|--------------|--------------------|
| <u>YEAR 2004</u>          | \$ 14,743.04 | Estimated Increase |
| Police Department         | \$7,329.33   |                    |
| Dispatch Department       | \$5,601.88   |                    |
| FICA Tax                  | \$ 347.32    |                    |
| Medicare Tax              | \$ 187.50    |                    |
| Life & Disability         | \$ 208.92    |                    |
| NH Retirement             | \$ 907.33    |                    |
| Unemployment Compensation | \$ 11.04     |                    |
| Workers Compensation      | \$ 149.73    |                    |

And further to raise and appropriate the sum of **\$14,743.04** for this current fiscal year, such sum represents the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the fiscal year 2003. (The Selectmen and Budget Committee recommend this appropriation)

**ARTICLE #18** To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Gorham and the members of AFSCME Local 3657 which calls for the following increases in salaries and benefits:

|                   |              |                    |
|-------------------|--------------|--------------------|
| <u>YEAR 2005</u>  | \$ 13,672.90 | Estimated Increase |
| Police Department | \$ 5,978.81  |                    |

|                           |             |
|---------------------------|-------------|
| Dispatch Department       | \$ 3,163.21 |
| FICA Tax                  | \$ 203.91   |
| Medicare Tax              | \$ 131.59   |
| Life & Disability         | \$ 76.15    |
| NH Retirement             | \$ 720.44   |
| Unemployment Compensation | \$ 20.87    |
| Workers Compensation      | \$ 162.58   |
| Stipend/Specialized Duty  | \$ 450.00   |
| Health Insurance          | \$ 2,765.34 |

|                  |              |                    |
|------------------|--------------|--------------------|
| <u>YEAR 2006</u> | \$ 13,689.13 | Estimated Increase |
|------------------|--------------|--------------------|

And further to raise and appropriate the sum of **\$13,672.90** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The Selectmen and Budget Committee recommend this appropriation)

Glen Eastman: I so move on Articles 17 & 18 as presented. Seconded by Yves Zornio. Articles 17 & 18 were both voted in the affirmative and declared votes.

The Moderator then asked if the house would like to combine Articles 19 & 20, which was agreeable to everyone.

**ARTICLE #19** To see if the Town will vote to raise and appropriate the sum of **\$447,860.90** for the operation of the Sewer Department.

**ARTICLE #20** To see if the Town will vote to raise and appropriate the sum of **\$406,531.36** for the operation of the Water Department.

Roger Goulet: I so move on Articles 19 & 20 as presented. Seconded by Wally Corrigan, Jr. Voted in the affirmative and declared votes.

**ARTICLE #21** To see if the Town will vote to raise and appropriate the sum of **\$68,100.00** in partial payment of Gorham's portion of the closure of Cates Hill Landfill in Berlin. Gorham's total share of the closure costs amounts to approximately 26% or \$194,999.30. A final payment will be requested of the Town Meeting in 2006.

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Glen Eastman: I so move on Article 21 as presented. Seconded by Mike Waddell. Voted in the affirmative and declared a vote.

**ARTICLE #22** To see if the voters will accept that portion of a Private Road known as Spring Road on Tax Map U-24 as follows: land shown as a proposed road on the Plan entitled "Wilfred Pellerin Development, Part of Lot 98, Gorham, NH" recorded as Plan Book 22A at the Coos County Registry of Deeds, 30 feet in width, running in a generally southerly direction from the point of intersection with Jimtown Road to a point bounded by the northerly corner of Lots 36 on the East and 30 on the West as shown on said Plan and on Tax Map U-24. Acceptance of this section of Spring Road does not confer any acceptance or status to any other portion of this Private Road, nor to any other private road, named or unnamed, shown on said Plan. (Approved by the Planning Board)

Glen Eastman: I so move on Article 22 as presented. Seconded by Mike Waddell.

Bill Jackson: We will be fixing Jimtown Road in 2006. Spring Road has been populated by residents on both sides and the Town has maintained and plowed this road for eons now. It is against state law to plow a private development. Several years ago the town meeting gave the Selectmen the authority to go forward to make a portion of Spring Road a town road. This would be from the intersection of Jimtown Road down to the property line of Kevin Rines. This is the only portion that will be accepted, and it won't be paved and can't be widened. All but one property owner has given permission for drainage and snow easements, and we will deal with the one resident who hasn't responded yet.

Moderator then called for the vote. Article 22 was voted in the affirmative and declared a vote.

**ARTICLE #23** To see if the Town will vote to raise and appropriate the sum of **\$109,328.95** for the operation of the Gorham Public Library.

Paul Robitaille: I so move on Article 23 as presented. Seconded by Betty Griffin. Voted in the affirmative and declared a vote.

**ARTICLE #24** To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects.

Glen Eastman: I so move on Article 24 as presented. Seconded by Mike Waddell. Voted in the affirmative and declared a vote.

**ARTICLE #25** To see if the Town will vote to raise and appropriate the sum of **\$106,581.89** as Gorham's share of the Androscoggin Valley Regional Disposal District budget for fiscal 2005. This amount is the Town's prorated share based upon 2004 solid waste tonnage. The District's 2005 net budget is \$885,491.00.

Yves Zornio: I so move on Article 25 as presented. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

**ARTICLE #26** To see if the Town will vote to raise and appropriate the sum of **\$17,500.00** for the purpose of funding Home Health Care Services.

Glen Eastman: I so move on Article 26 as presented. Seconded by Yves Zornio. Voted in the affirmative and declared a vote.

Glen then asked if we could combine Articles 27 through 40 as they are all Capital Reserve Fund articles. Being no objection, the Moderator continued.

**ARTICLE #27** To see if the Town will vote to raise and appropriate the sum of **\$15,554.00** to be added to the Police Cruiser Capital Reserve Fund previously established for this purpose. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

**ARTICLE #28** To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Library Maintenance Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen. Recommended by the Library Trustees)

**ARTICLE #29** To see if the Town will vote to raise and appropriate the sum of **\$38,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

**ARTICLE #30** To see if the Town will vote to raise and appropriate the sum of **\$13,000.00** to be added to the Fire Equipment Capital Reserve



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Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

**ARTICLE #31** To see if the Town will vote to raise and appropriate the sum of **\$18,000.00** to be added to the Ambulance Replacement Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

**ARTICLE #32** To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Dredging Maintenance General Fund Expendable Trust as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

**ARTICLE #33** To see if the Town will vote to raise and appropriate the sum of **\$40,000.00** to be added to the Jimtown Road Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

**ARTICLE #34** To see if the Town will vote to raise and appropriate the sum of **\$13,000.00** to be added to the Recreation Van Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

**ARTICLE #35** To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Fuel Tank Replacement Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

**ARTICLE #36** To see if the Town will vote to raise and appropriate the sum of **\$29,500.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

**ARTICLE #37** To see if the Town will vote to raise and appropriate the sum of **\$15,500.00** to be added to the Solid Waste/Recycling Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

**ARTICLE #38** To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Recreation Maintenance Capital

Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

**ARTICLE #39** To see if the Town will vote to raise and appropriate the sum of **\$7,800.00** to be added to the Assessment Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

**ARTICLE #40** To see if the Town will vote to raise and appropriate the sum of **\$4,500.00** to be added to the Special Insurance Trust Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Glen Eastman: I so move on Articles 27 – 40 as presented. Seconded by Yves Zornio.

Ron Donato: I would like to make an amendment to Article 33 to read: To see if the Town will raise and appropriate the sum of **\$100,000.00** to be added to the Jimtown Road Capital Reserve Fund to be taken from the Town Forest Fund as previously established. Seconded by Elaine Donato.

Bill Jackson: To add this amount to the town budget is fiscally irresponsible. The town has put together a budget, which will include the bond article that would have a zero effect on the tax rate. Jimtown Road is not ready to be repaired because of the winter harvest that needs to be finished this year. To take this amount of money out of the forest fund would deplete the amount that is needed to pay for taxes and the maintenance of the town forest. Therefore, I encourage you to vote this amendment down.

Being no further discussion, Moderator Carroll called for the vote on the amendment only for Article 33. The amendment was defeated. Therefore, the Moderator then called for the vote on Articles 27 – 40 as presented. They were all voted in the affirmative and duly passed.

Mike Waddell: Could we please combine Articles 41 and 45 together. Being no objection, the Moderator continued.

**ARTICLE #41** To see if the Town will vote to raise and appropriate the sum of **\$3,017.00** for the purpose of supporting the Northern Forest Heritage Park. (By petition Yves Zornio and others) (Recommended by the Budget Committee. Recommended by the Board of Selectmen)



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Mike Waddell: I so move on Articles 41 and 45 as presented. Seconded by Mark St. Germaine.

Jean Lary: I would like to know why we are supporting the Northern Forest Heritage Park?

Yves Zornio: I will take my hat off as a Selectman and try to explain why I put this warrant article in for the Town's approval. I am speaking as a Director of the Northern Forest Heritage Park. Several surrounding communities contribute to the Park, which is having some financial difficulties at this time. We have received some significant grants in the past, and have held several successful fundraisers to keep the Park open. We are asking for one dollar per capita to help make our ends meet.

After more discussion, the Moderator called for the vote on Articles 41 & 45 as presented. Both articles are voted in the affirmative and declared votes.

**ARTICLE #42** To see if the Town will vote to raise and appropriate the sum of **\$11,700.00** for the purpose of supporting the Tri-County Community Action Programs: Senior Wheels \$1,200.00; Senior Meals \$2,500.00; Youth Alternatives Program \$5,000.00; and Community Contact Office \$3,000.00. (By petition Norman L. Ely and others) (Not Recommended by the Budget Committee. Not recommended by the Board of Selectmen)

Paul Robitaille: I so move on Article 42 as presented. Seconded by Miryam Hammond.

Bill Jackson: The key phrases in this article were that the Budget Committee and the Board of Selectmen did not recommend this article. Last year the Selectmen had asked that Tri-County Cap come forward with just one petition to include all the different programs. There was much confusion over one part of this article which was the "Youth Alternatives Program" for \$5,000.00. The Selectmen did not have any figures to tell us how many of our residents were involved in this program. Chief Devoid and Asst Chief PJ Cyr have done some investigation into this program and have determined that we have taken part in this program. A lot of these juveniles are self referral and are taken care of through the court system without the police department having to deal with them directly. So with that in mind, the Selectmen would like to offer an amendment to Article 42 to have the amount appropriated to the Youth Alternative Program to be

**\$3,500.00** bringing the total amount of the article to **\$10,200.00** Seconded by Norman Demers.

After much discussion with Asst. Chief Cyr of the Gorham Police Dept. and Kathy McKenna and John Starr of the Youth Alternatives Program on how this program functions and benefits the residents of Gorham, the Moderator then called for the vote on the amendment only.

The amendment to Article 42 was defeated, and the Moderator then called for the vote of the original article as presented. Article 42 was voted in the affirmative and declared a vote.

**ARTICLE #43** To see if the Town will vote to raise and appropriate the sum of **\$2,895.00**, which represents \$1.00 per capita, for the support of emergency and outpatient mental health services provided by the Androscoggin Valley Mental Health Center. (By petition Rhonda Holmes and others.) (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Michael Waddell: I so move on Article 43 as presented. Seconded by Yves Zornio. Voted in the affirmative and declared a vote.

**ARTICLE #44** To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of supporting the Family Resource Center at Gorham. (By petition Julia L. Martinez and others) (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Miryam Hammond: I so move on Article 44 as presented. Seconded by Jean Lary. Voted in the affirmative and declared a vote.

**ARTICLE #45** To see if the Town will vote to raise and appropriate the sum of **\$1,500.00** for the support of the Gorham Historical Society. (By petition Mary Jane Ames and others) (Recommended by the Budget Committee. Recommended by the Board of Selectmen) See Article 41 for results of this article.

Don Provencher: I would like to make a motion for reconsideration on Article 45. Seconded by Anne Hill.

Moderator Carroll then looked up RSA 40:10 on reconsideration for our understanding, as the law had recently changed. The law reads "Upon

## 2005 TOWN MEETING MINUTES AND ELECTION RESULTS

approval of a motion to reconsider any vote or warrant article subject to such a restriction, actual reconsideration shall take place at an adjourned session of the meeting, held at least 7 days after the date on which the motion to reconsider was approved. Notice of the date, time and place where the adjourned session is to be held shall be given by announcement prior to the close of the session at which the motion to reconsider was approved, and shall also be published in a newspaper of general circulation in the municipality at least 2 days before the reconsideration." After the explanation, Moderator Carroll then called for the vote on reconsideration. The motion to reconsider was defeated.

**ARTICLE #46** To see if the Town will vote to discontinue the previously established polling place located at the Cascade Fire Station in accordance with RSA 658:17. If approved this discontinuance will be effective as of January 1, 2006.

Michael Waddell: I so move on Article 46 as presented. Seconded by Glen Eastman. Being no questions, we were ready to vote. Voted in the affirmative and declared a vote.

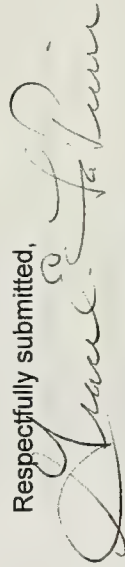
**ARTICLE #47** To hear any reports of any Town Officers, Agents, and Committees heretofore chosen and to pass any votes related thereto.

Yves Zornio: I so move on Article 47 as presented. Seconded by Bill Jackson. Voted in the affirmative and declared a vote.

**ARTICLE #48** To transact any other business that may legally come before the meeting.

Glen Eastman: Being no further business, I move we adjourn. Seconded by Jean Lary. The Moderator officially closed the 2005 Town Meeting at 10:55 pm with all voting in the affirmative.

Respectfully submitted,



Grace E. LaPierre  
Town Clerk

| TOWN ELECTION RESULTS<br>March 8, 2005                  |     |  |          |
|---|-----|--|----------|
| <b>FOR SELECTMAN (For 3 Years)</b>                      |     |  |          |
| Ron Donato  | 76  |  |          |
| Jeffrey A. Hill   | 124 |  |          |
| Paul R. Robitaille                                      | 295 |  |          |
| <b>FOR TOWN CLERK (For 3 Years)</b>                     |     |  |          |
| Grace E. LaPierre                                       | 489 |  |          |
| <b>FOR WATER &amp; SEWER COMMISSIONER (For 3 Years)</b> |     |  |          |
| Lee F. Carroll  | 473 |  | Write-in |
| Raymond Gifford   | 1   |  | " "      |
| Wallace Corrigan  | 1   |  | " "      |
| Brian Cabana  | 1   |  |          |
| <b>FOR LIBRARY TRUSTEE (For 3 Years)</b>                |     |  |          |
| Heather A. Reid   | 460 |  | Write-in |
| Paul Robitaille   | 1   |  | " "      |
| Diane Nadeau  | 1   |  |          |
| <b>FOR TRUSTEE OF TRUST FUNDS (For 2 Years)</b>         |     |  |          |
| Louis Boucher   | 1   |  | Write-in |
| Raymond Chandler  | 1   |  | " "      |
| June Corbett  | 1   |  | " "      |
| Brian Cabana  | 1   |  | " "      |
| Anne Marie Demers                                       | 5   |  | " "      |
| Donald Provencher                                       | 1   |  | " "      |
| Lawrence Guay   | 3   |  | " "      |
| Heather Reid  | 2   |  | " "      |
| Dan Lapointe  | 1   |  | " "      |
| Dorothy Ferrante  | 1   |  | " "      |
| Jeff Stewart  | 1   |  | " "      |
| Patricia Lapointe                                       | 2   |  | " "      |
| Paul Robitaille   | 2   |  | " "      |
| Diane Parent  | 1   |  | " "      |
| Lydia Poulin  | 1   |  | " "      |
| Jeff Hill   | 1   |  | " "      |
| Chad Miller   | 1   |  | " "      |

# 2005 TOWN MEETING MINUTES AND ELECTION RESULTS

|   |     |          |   |   |          |
|---|-----|----------|---|---|----------|
| FOR TRUSTEE OF TRUST FUNDS (For 3 Years)      |     |          | FOR BUDGET COMMITTEE MEMBER (For 1 Year)  |   |          |
| Ted Miller                                    | 1   | "        | Walter Winturri                           | 1 | Write-in |
| Reuell Leavitt                                | 1   | "        | Louis Boucher                             | 1 | "        |
| Ron Donato                                    | 1   | "        | Bob Byrne                                 | 1 | "        |
| Rick King                                     | 1   | "        | Jay Holmes                                | 4 | "        |
| Reuben Rajala                                 | 1   | "        | Don Provencher                            | 2 | "        |
| Michael Waddell                               | 1   | "        | Brian Cabana                              | 1 | "        |
| Don Therrien                                  | 1   | "        | Leona Guay                                | 2 | "        |
| Ron Smith                                     | 1   | "        | Dan Lapointe                              | 1 | "        |
| Joe Ramsey                                    | 1   | "        | Reuell Leavitt                            | 2 | "        |
| Alfred Provencher                             | 1   | "        | Jean Lary                                 | 2 | "        |
|   |     |          | Joe Rodgers                               | 1 | "        |
|   |     |          | Dan Gorham                                | 1 | "        |
|   |     |          | Patricia Lapointe                         | 1 | "        |
|   |     | Write-in | Donald King                               | 1 | "        |
|   |     | "        | Paul Robitaille                           | 3 | "        |
|   |     | "        | Wilfred Baillargeon                       | 1 | "        |
|   |     | "        | Ted Miller                                | 1 | "        |
|   |     | "        | Lawrence Guay                             | 2 | "        |
|   |     | "        | Bruce Lary                                | 2 | "        |
|   |     | "        | Kathy Merrill                             | 1 | "        |
|   |     | "        | Lydia Poulin                              | 1 | "        |
|   |     | "        | Jeff Hill                                 | 1 | "        |
|   |     | "        | Ron Donato                                | 3 | "        |
|   |     | "        | Roland Beausejour                         | 1 | "        |
|   |     | "        | Mike Waddell                              | 1 | "        |
|   |     | "        | Ed Drew                                   | 1 | "        |
|   |     | "        | Frank Bruni                               | 1 | "        |
|   |     | "        | Dennis Wade                               | 1 | "        |
|   |     | "        | Ron Smith                                 | 1 | "        |
|   |     | "        | John Losier                               | 1 | "        |
|   |     | "        | Joe Ramsey                                | 1 | "        |
|   |     | "        | Alfred Provencher                         | 1 | "        |
|   |     | "        | Wayne Flynn                               | 1 | "        |
| FOR PLANNING BOARD MEMBER (For 3 Years)       |     |          | FOR BUDGET COMMITTEE MEMBER (For 2 Years) |   |          |
| Vote for Two                                  |     |          | 394                                       |   |          |
| Louis Boucher                                 | 95  |          | David M. Graham                           | 1 | Write-in |
| Wayne Flynn                                   | 190 |          | Peter Dupont                              | 1 | "        |
| Lawrence J. Guay                              | 173 |          | Paul Robitaille                           | 1 | "        |
| Robert J. Mengel                              | 56  |          | Jeff Hill                                 | 1 | "        |
| Paul R. Robitaille                            | 312 |          |   |   |          |
| FOR SUPERVISOR OF THE CHECKLIST (For 5 Years) |     |          |   |   |          |
| 458   |     |          |   |   |          |
| Joan Bennett                                  | 1   | Write-in |   |   |          |
| Frances Lavoie                                |     |          |   |   |          |



# 2005 TOWN MEETING MINUTES AND ELECTION RESULTS

## FOR BUDGET COMMITTEE MEMBERS (For 3 Years\_

### Vote for Three

|                   |     |          |
|-------------------|-----|----------|
| Louis Boucher     | 252 |          |
| Michael W. Lary   | 382 |          |
| Jeff Schall       | 2   | Write-in |
| Mike Waddell      | 3   | "        |
| Mark St. Germaine | 4   | "        |
| Dan Lapointe      | 1   | "        |
| Wayne Flynn       | 1   | "        |
| Robert Mengel     | 1   | "        |
| Lydia Poulin      | 1   | "        |
| Bruce Lary        | 3   | "        |
| Austin Holmes     | 1   | "        |
| Tad Michaud       | 1   | "        |
| Jennifer Lapointe | 1   | "        |
| Ron Donato        | 1   | "        |
| Paul Robitaille   | 2   | "        |
| Don Provencher    | 1   | "        |
| Jeff Hill         | 3   | "        |
| Patricia Lapointe | 1   | "        |
| Rick King         | 1   | "        |
| Walter Winturri   | 1   | "        |
| Don Therrien      | 1   | "        |
| Ed Drew           | 1   | "        |
| Ron Smith         | 1   | "        |
| Ron Donato        | 3   | "        |
| Jay Holmes        | 1   | "        |
| Steve Fiske       | 1   | "        |
| Joe Ramsey        | 1   | "        |
| Leona Guay        | 1   | "        |

Total votes cast were 509.

Gorham, NH



Main Street Looking West postcard published by  
The Hugh C. Leighton Co., Portland ME

## BUDGET COMMITTEE REPORT

The Budget Committee is made up of dedicated volunteers to assist voters in the prudent appropriation of public funds. The purpose of the municipal budget committee is to oversee and analyze the expenditures of the various town departments and districts. In this manner, the electorate, which would ordinarily be without the detailed knowledge necessary to vote intelligently on certain budgetary problems, is given sufficient information to determine the annual amounts necessary to properly manage town affairs.

Since all departments naturally tend to want more money in order to better perform the functions they are charged with, the budget committee becomes an arbiter, given power by the legislature to reconcile these appropriation requests to maintain the tax load within manageable proportions.

Because last year's town meeting approved the three town cooperative school district, this year's budget committee is only responsible for the town portion of the tax rate, not the school, state, or county. The school district has its own budget committee responsible for the school budget made up of members from the three cooperative towns. However, school district superintendent Patrick Low and financial administrator Pauline Plourde did meet one evening with the Budget Committee to review the proposed school district budget as a courtesy since the Budget Committee in the past reviewed the school budget.

Town manager Bill Jackson, and finance director Denise Vallee presented the selectmen-approved municipal town budget to the Budget Committee over several evenings in January. In addition, all department heads were in attendance at the meetings to discuss their budget appropriation requests.

The municipal budget presented represents a tax increase of \$2.07 over last year's budget; \$0.41 of this increase is the second half of the town hall renovation bond. Most of the increases in the budget are because of increases in salaries voted on at last year's town meeting, increases in petroleum products, and town employee health insurance. \$375,000 from the fund balance is being applied to keep the tax rate increase as low as possible.

In order to lower the proposed tax rate increase, cuts would have to be made at the department level affecting personnel, which in turn affects

services the different departments provide. Other areas for possible cuts would be in the capital reserve accounts; however, cutting capital reserves accounts will eventually catch up in future years with much higher appropriations. Town governance has done a great job funding capital reserve accounts in the past. To truly benefit from the capital reserve accounts, each account needs to be funded every year. The Budget Committee does not recommend cutting positions or capital reserve accounts.

Departmental budget requests are reasonable expenditures to continue the current level of services they provide for the town citizens. After careful review, the Budget Committee believes the proposed budget is a reasonable and prudent budget.

Respectfully submitted,

Jeff Schall, Chairman

Lydia Rouleau-Poulin





## EMERGENCY MEDICAL SERVICES

In 2005 your EMS volunteers and explorers contributed over 11,500 hours on call waiting ready to respond to the needs of the sick or injured residents and visitors of Gorham, Shelburne, Randolph and southeastern Coos County.

2005 was a transitional year for your EMS department. With the changing of Directors, the addition of full time paramedic coverage and many volunteers "crossing over" from the fire department to also join the ranks of Gorham Emergency Medical Services. After Hurricane Katrina hit the Gulf Coast, one of our members volunteered to answer the call, and to this date, is still in the area helping the victims get their lives back in order.

2005 also saw state-wide recognition of one of our newest Gorham EMS members. Luc Corriveau was the recipient of the 2005 EMS Youth Award, presented at the North Country EMS Conference in Bartlett. This award is given every year to a young person who is actively involved in EMS and in their community. Luc started out with Gorham EMS four years ago as an Explorer. In 2005, Luc completed his first responder training as well as an EMT-Basic class. He also completed all the requirements for and was awarded his Boy Scouts of America Eagle Scout. Luc did all this while still in high school here in Gorham. Luc is active in his Town of Shelburne as a member of the Shelburne FAST squad. Congratulations to Luc for a job well done. We are very proud to have you as a member of Gorham Emergency Medical Services.

In May, Gorham EMS celebrated National Emergency Medical Services Week with the Seventh Annual "Public Safety Day" at the Gorham Fire & EMS Station. The event proved to be a success with over 100 visitors stopping by to learn, eat and visit with various public safety organizations. Of course, we could not have pulled the event off without the planning and participation of Chief Eichler and the Gorham Fire Department and the support of the Gorham Police Department, NH State Police, NH Bureau of EMS and multiple other safety agencies. EMS Week also yielded several visits to local daycares, schools and civic organizations.

In June, Gorham EMS celebrated our annual Awards Night to highlight the contributions and dedication of our volunteers. Members of Gorham EMS are recognized for their contributions of time, effort, energy and compassion for patient care. Our highest honors of the evening went to Tim Harmon who was honored as the "Rookie of the Year" and Paul Gagne who was honored as the "Squad Member of the Year." Congratulations to Tim and Paul for their extraordinary attitudes and dedication to Gorham EMS.

The Gorham Emergency Medical Services (GEMS) Association continues to support and assist Gorham EMS in offering the highest quality

patient care possible. GEMS Association is an independent non-profit organization made up of citizens and members who have an interest in promoting EMS activities, careers, training and safety education. In 2005, GEMS Association offered and instructed 30 CPR and 10 First Aid Courses as well as two EMT refresher programs and one EMT-Basic Course. Funds raised through these courses and fundraisers, including our annual bake sale, are used to purchase equipment, sponsor the annual *Maurice Boisselle Scholarship*, sponsor the Explorer Post, and assist with public education. This year GEMS Association purchased three large items to improve the quality of care to the residents of Gorham. These included a \$2,000 donation towards the purchase of a new defibrillator, and the purchase of a new stair chair and stretcher for one of the ambulances. This gesture of kindness ultimately impacts and improves the care we provide to our patients. Thank you to President Andrea Gagne, Vice President Sonya Rich-Principe and Secretary/Treasurer Tim Harmon for your diligence and excellent management of GEMS Association.

Our Explorer Post continues to thrive and grow not only in membership but in knowledge and capability. Under the leadership of Gorham EMS Lt. James Demers, the post has recruited new members this year and continues to work on community service projects. After some transition this year, with the exiting of four members, the post has once again begun to flourish. We appreciate their hard work and enthusiasm for EMS.

To all of our citizens - please know that your EMS Department is here to serve you, not just during emergencies. Gorham EMS provides blood pressure screenings and checks, public education on safety and injury prevention, career presentations and we're happy to visit schools and daycares to offer a tour of the ambulance and do safety presentations. Please do not hesitate to contact GEMS at 466-5611 or by e-mailing the service director at [scott@gorhamems.org](mailto:scott@gorhamems.org) to let us know what we can do to help.

To all the members of Gorham EMS: I want to thank you for all of the help, support and dedication as I start my career at Gorham EMS. As with any change, there were periods of transition that would not have flowed as smoothly as they did without all of your assistance. As we start a new year, let's all re-dedicate ourselves to the residents and visitors of Gorham, Randolph, Shelburne and Coos County, and continue to provide them with Emergency Medical Service that is second to none.

In closing, a special THANK YOU goes to the families, friends and significant others of all of our members. You just never know when the pagers are going to go off signaling someone in need of help. Many



## EMERGENCY MEDICAL SERVICES

dinners, family events, meetings and children's bed time stories are missed as your dedicated EMS volunteers are out assisting their neighbors in times of sickness or injury. Truly, to our friends and families, THANK YOU for your patience and support.

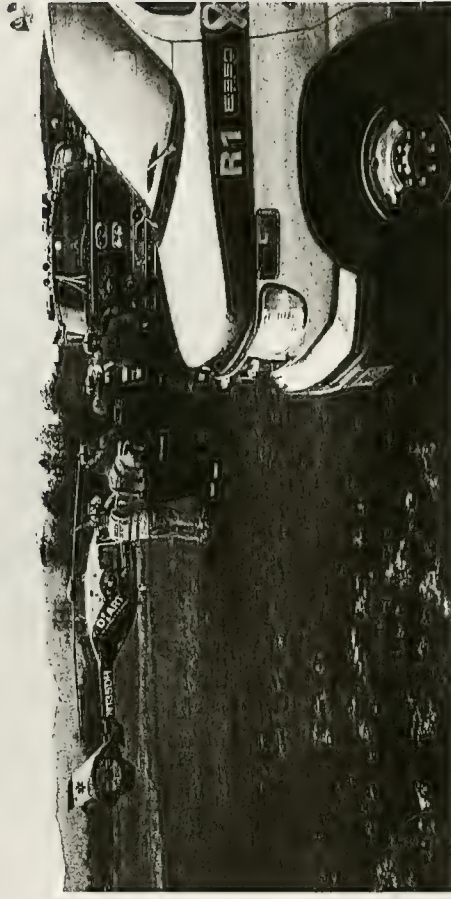
Respectfully submitted,

*Scott A. Lancaster*

Scott A. Lancaster, NREMT-P, CCEMT-P  
EMS Director



EMS Week at Ed Fenn



DHART Landing at Gorham Airport



## FIRE DEPARTMENT

The fire department responded to 109 calls last year. 37 percent of the calls were motor vehicle accidents, 30 percent were fire related, and the remaining 33 percent involve anything from hazardous materials to pumping cellars.

The department has added four new members to the roster which increases the department total to 40 members. The new members are Sonya Rich-Principe, Corey Fecteau, Michael Lary, and Ryan Gagnon. Firefighters Shawn Costine and Nathan Corrigan are in New Orleans working with FEMA to help the victims of Hurricane Katrina.

The department totaled 1,994 training hours. This total does not include the hours of the six firefighters that are presently in the Firefighter I class. Last year the firefighters attended classes such as Big Rig Rescue, National Incident Management System, HazMat Technician, and National Fire Academy Leadership I and HazMat Incident Management.

Fire Department activities in 2005 included the Fire/EMS Spring Fling, Safety Day, Fourth of July Dunking Booth, Car Wash, Fire Prevention Week, Kid's Safety House, and Santa's Workshop. These fund raisers and safety education programs are always much fun and provide the community with valuable safety information. The funds raised during these events are used to purchase valuable fire/rescue equipment.

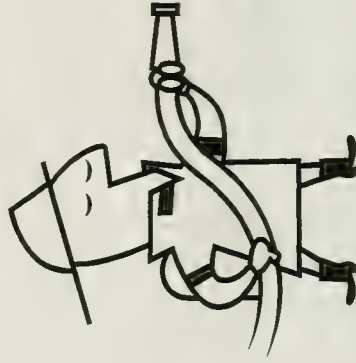
The department was awarded a 2004 Firefighters Assistance Grant to purchase new helmets and traffic vests for the firefighters. This equipment will provide the firefighters with the personal protective equipment required for their safety while working motor vehicle accidents and fires.

The 2005 Gorham Fire Department Scholarships were awarded to Jessica Way and Mike Cote.

I would like to thank the Gorham Firemen's Association and the Ladies Auxiliary for their support and dedication to the safety of the community.

Respectfully Submitted,

Rick Eichler  
Fire Chief



Firefighters Willie Watson and Patrick Sanschagrin help an Edward Fenn student out of the Kid's Safety House. The house is used to teach children home fire safety.



Rec. Director, Mitch Weathers being dunked at the Fourth of July Booth.



## PLANNING BOARD


After a two year process, the Planning Board adopted the Master Plan drafted by Jeff Taylor and Associates. The Master Plan gives the town a solid base on which to build concerning future growth and development. The sections of the plan address transportation, population and housing, economic development, future land use, and natural resources and also give a vision of how the residents would like the town to be in the future.

Several meetings of the board were devoted to the Wal-Mart Super Center and Top Furniture projects. With input from several abutters, the board adopted the site plan reviews of both projects and construction is well under way at this time.

Other projects that came before the board included a preliminary review for a subdivision on Gorham Hill, several minor subdivisions and lot line adjustments.

As usual I would like to thank Michelle, Diane, and Denise at the town office for their help in dealing with the paper work and minute taking for the board. Their efforts make my job as chairman much easier. Also thanks to the members of the board: John Losier, Barney Valliere, John Usereau, Lawrence Guay, Bruce Lary, Paul Robitaille and the alternates: Bruno Janicki, Ralph Chapman, and Mike Waddell. The time and effort they put into the board is greatly appreciated.

Respectfully submitted,



Wayne Flynn  
Chairman  
Gorham Planning Board



## ZONING BOARD

2005 was a fairly quiet year for the ZBA. Only a handful of cases were heard by the board.

Two requests for special exceptions concerning Wal-Mart and Top Furniture were granted and the projects are well under way at this time. The board heard other cases that dealt with requests for variances from frontage requirements, to special exceptions for ham radio towers.

The members of the Zoning Board are Lenwood Knowles, Thomas Dyar, Dennis Pednault, Gerry Marcou, Sue Tremblay and Denise Vallee. I would like to thank them all for their time and effort.

Respectfully submitted,



Wayne Flynn  
Chairman  
Zoning Board of Adjustment





## GORHAM PUBLIC LIBRARY

### LIBRARY RESOURCES

Bound Books – Jan. 1, 2005

Books Purchased

Books Donated

**Total Bound Books**

Discarded Bound Books

Newspapers

Books on Tape

Magazines

Videocassettes

Computers

Paperbacks – Jan. 1, 2005

Paperbacks Purchased

Paperbacks Donated

Paperbacks Discarded

**Total Paperbacks**

Computer Usage

### LIBRARY CIRCULATION

Adult Non-Fiction

Adult Fiction

Juvenile Non-Fiction

Juvenile Fiction

Inter-Library Loan

Paperback Books

Periodicals

Videocassettes

Audiocassettes

**Total Circulation**

New Members

Visitors to the Library

### Library Hours:

Monday, Wednesday & Friday

Tuesday and Thursday

Closed Saturday and Sunday

82,037

738

212

**82,987**

575

4

147

32

399

3

14,610

82

262

150

**14,804**

1507

1,825

5,308

392

1,256

52

1,349

969

475

107

**11,674**

104

148

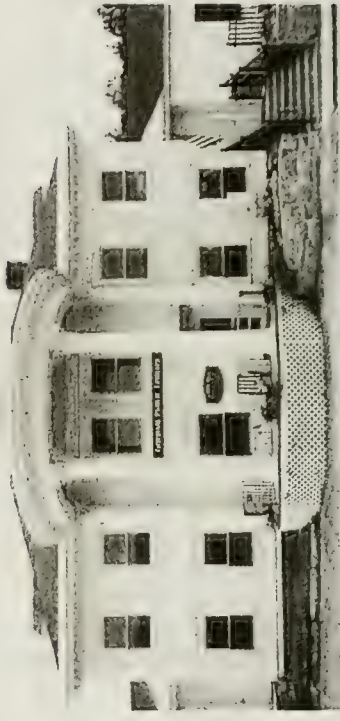
10 am – 7 pm

10 am – 8 pm

The library had another eventful year in 2005. In addition to the two annual fundraisers that we have done over the past few years, we held a new fundraiser in February called the "Cabin Fever Book Sale." Our first one was very successful and we plan to hold this event annually. In August we had volunteers from the Horton Center Camp come and clean the outside of the building and deliver book donations to the St. Vincent de Paul Nursing Home and the Corrections Facility for us. Their time here was a great service to us. We hosted two Gates workshops this year for local public librarians to learn some new computer skills or refresh themselves on some old ones. We received a \$500 grant from the Wal-Mart Foundation to promote literacy in the community. The grant will be used to fund a children's reading incentive program which is currently under development. We hope next year is as eventful as this past year has been.

Respectfully Submitted,

Suzanne E.B. Colburn  
Library Director

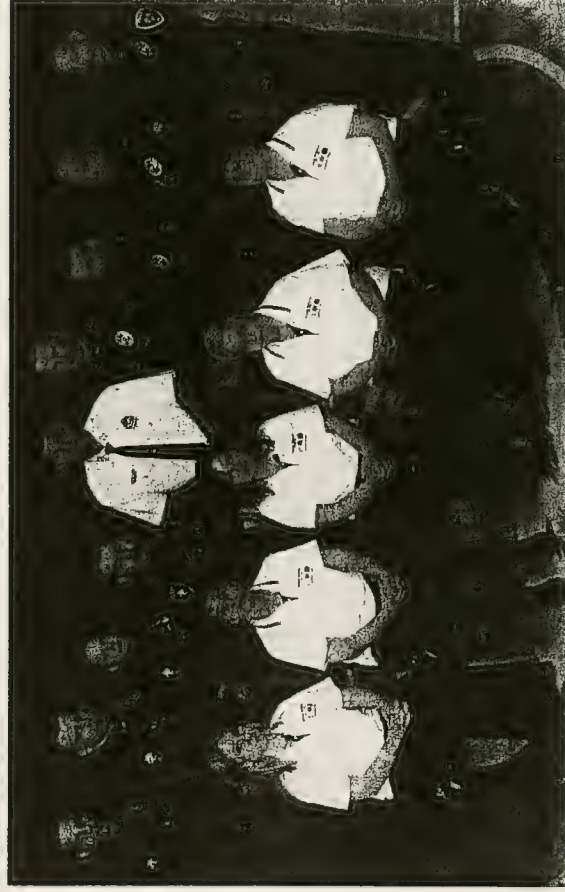


## POLICE DEPARTMENT REPORT

During 2005, the Gorham Police Department had a major shift in personnel and moved its operations to the temporary trailer space on Main Street. Captain PJ Cyr was appointed as the Chief of Police and Corporal Brian Lamarre was promoted to the rank of Sergeant. During the year, the Department trained three new officers and one part time dispatcher to become fully staffed for the first time in many years. The Department looks forward to 2006 with new energy and great determination to preserve the Department's tradition of professionalism. The Gorham Police Department's mission is to provide a safe, peaceful community for the residents of Gorham through fair and equal enforcement of the law and proactive community policing.

Respectfully Submitted,

PJ Cyr  
Chief



Gorham Police Officers and Dispatchers

## 2005 STATISTICAL REPORT

Calls for service

12,147

Reported Felonies

30

Reported Misdemeanors

291

Reported Violations:

113

|                          |      |                       |     |
|--------------------------|------|-----------------------|-----|
| Verbal Warnings          | 1513 | Dog Complaints        | 137 |
| Written Warnings         | 794  | Welfare Checks        | 98  |
| Summons                  | 715  | Assist Randolph       | 96  |
| Defective Equipment Tags | 133  | Assist Berlin PD      | 94  |
| Motor Vehicle Check Ups  | 82   | Erratic Operation     | 86  |
| Arrest/Summons           | 62   | Suspicious Persons    | 86  |
|                          |      | Calls                 |     |
| Brought to Station       | 59   | Other Animal          | 78  |
|                          |      | Complaints            |     |
| Other Action             | 39   | Assist Gorham         | 66  |
|                          |      | Middle/High School    |     |
| Motor Vehicle Stops      | 3397 | Assist Coos County    | 65  |
|                          |      | Sheriff's Office      |     |
| Assist NH State Police   | 342  | Alarms                | 60  |
| Good Morning Program     | 280  | Church Traffic Detail | 51  |
| Calls                    |      |                       |     |
| Assist Motorist          | 268  | Towed Vehicles        | 32  |
| School Traffic Details   | 255  | Foot Patrols          | 28  |
| Assist Shelburne         | 233  | Protective Custody    | 27  |
| House Checks             | 154  | Assist                | 24  |
|                          |      | Unincorporated Town   |     |
| Parking Complaints       | 154  |                       |     |





## PUBLIC WORKS DEPARTMENT

Roger Guilmette, Director  
Austin Holmes, Foreman  
Heather Mortenson, Office Manager  
Joe Ramsey, Hwy/Cemetery  
Francis Dalphonse, Mechanic  
Robert MacKay, Highway/Parks  
Oscar Patry, Sanitation

Peter Dupont, Highway  
John LaPierre, Highway  
Denis Martineau, Highway  
Roland Blais, Highway  
Dan Lapointe, Sanitation  
Karl Daisey, Sanitation

In 2005, the day to day operations of the Public Works

Department/Transfer Station were increasingly busy. Once again Gorham hosted the Easter Seal Snow Mobile Ride-in and as is our custom, the Highway Department assisted in readying the parade route and bon-fire on the Common. The winter snow storm in February was extreme, so much so that the Highway crew worked a steady 40+ hours keeping the roadways clear. Spring finally appeared and with it the many chores of Cemetery, Parks, Highway and building maintenance.

Before we knew it Summer was in full swing and thus began our Drainage Project on Mill Street. Approximately 800' of 15" drain line was installed and an additional 200' of 12" drain line was installed. In addition to the drain line, four new catch basins and three manholes were also installed completing the project. The Highway Department was able to fulfill the needs of the project with assistance from Water & Sewer Superintendent Dave Patry and his crew. Without Dave's expertise in explosives, portions of the project may not have been completed. Thank you Dave and crew! Additional drainage work was performed on Spring Road. An existing culvert was lowered and seven new culverts were installed. Once the drainage portion was complete, Spring Road was then graded.

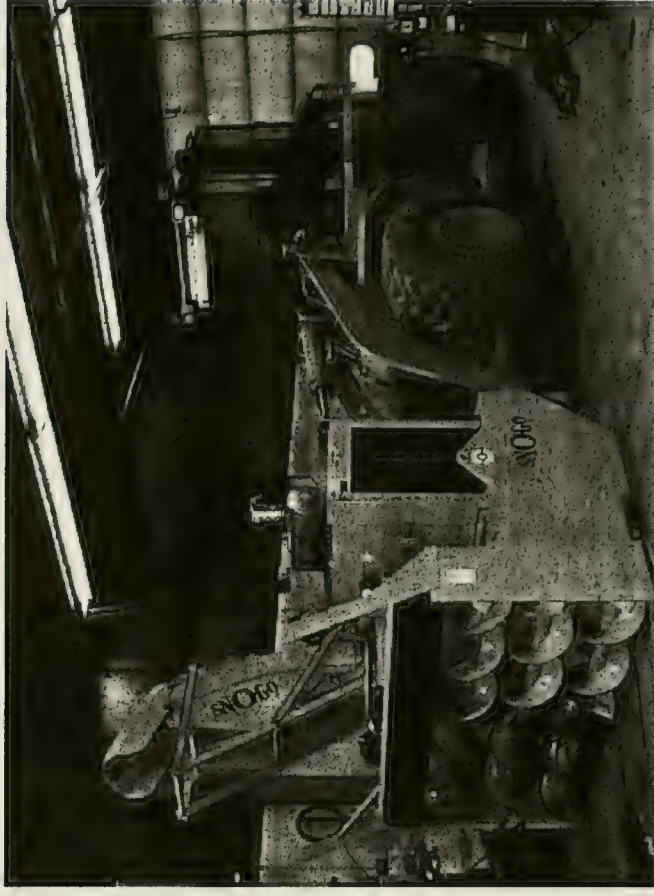
The Highway Department also assisted with the Town Hall Renovation Project. Some of the crew helped with the moving detail while others renovated the temporary Town Offices so staff could continue business as usual. Highway crew also hauled debris away from the site and transported the wainscoting, door casings and trim to Lancaster for restoration. The department continues to provide assistance to the demolition crew as needed.

The Emergency Management Department again received grant funds from New Hampshire Bureau of Emergency Management (NH BEM). The Emergency Management Performance Grant (EMPG) was used to update the Town of Gorham's *All Hazard Mitigation Plan* and perform a complete re-write of the Town's Emergency Operation Plan in Emergency Support Function (ESF) format. Both the update and re-write are requirements (by FEMA and NH BEM) for continued grant funding as well

as receiving Emergency Public Assistance when a Presidential Declaration has been made after a major disaster. With the natural disaster of Hurricane Katrina fresh in the minds of all that viewed the horrific scenes from our living rooms, both plans are essential for preparedness prior to, response actions during, and recovery efforts after, a major disaster.

Respectfully Submitted,

Heather Mortenson  
Office Manager  
Deputy EMD



Sno-Go attached to the Loader



## RECREATION DEPARTMENT

2005 was a busy year for the Gorham Parks and Recreation Department. The move to the Railroad Street office created its share of problems, but we managed to get through. We are hoping that the transition back to Park Street will be easier. The Moose Tours were extended to 6-7 nights a week. We took over the reservation process and although it started out slow, we got all the kinks out of the process and ended up with a great summer. Nice job by Dot Ferrante in smoothing over all the rough edges. Our success rate was maintained and with the revenues generated by the tours, we will be able to obtain a new bus in a year or two.

The Fit Trail is almost done. There were a few issues that slowed down the final installation. We expect to have all these resolved so that the trail can be finished in the Spring of 2006. Jackie Corrigan and her GIS class at Gorham High School developed a nice map of the trail.

I'd like to thank Roger Guilmette, Buddy Holmes, Bobby Mackay and the rest of the Town Highway crew for their continued support throughout the year. Our parks, playgrounds, ball fields and pool were well maintained and we can take pride in our facilities.

Special thanks to Josh Kernan for his senior project. Josh along with the financial support of Mitch and Delphine Sullivan created the "Wall of Fame" to honor those who have been a big part of the Gorham Parks and Recreation Department, but are no longer with us. Initial honorees are Mike Downs, Danny Legendre and Rollie Chabot.

Working with our local schools has been a most rewarding experience. The amount of work that the department does in conjunction with the Ed Fenn School and the Gorham High School is staggering. This could not be done without the fantastic support of Paul Bousquet, Keith Parent, Bill Kazenski, Bill Goodrich and others. The youth in this community are in good hands with the help of these people and others.

Our youth programs went well throughout the entire year. Numbers were down just a little bit, but the dedication to the youth of this community seems to be at an all time high. Our Summer staff had a few changes, adding Vicki Dupont and Chris Legendre to the mix while saying goodbye to Nadine Dalphonse. Summer coordinator Jenn Downs was assisted again this year by Dave Griffin, Jim Couhie and Betty Griffin. With Jenn leading the way we had an outstanding summer season. Visits to Libby Pool almost doubled this year. It seems as if the Towns people are figuring out

what an outstanding facility we have. The cool, clean water from the Peabody River provides us with a nice place for a dip on those hot summer days. The pool was again tested this year on four separate occasions and passed with flying colors. Adult coed softball again ruled the Sunday nights at Libby Pool Ballfield.

Chris Legendre is now running the Senior Program and has done an outstanding job with it. She has taken the program in new directions while still doing some of the regular trips. Through Chris's guidance, the department has seen a significant growth in the amount of seniors that take advantage of our programs. There have been collaborative efforts with the Gorham High School, the Family Resource Center, the Berlin Senior Center and other groups and businesses to create sewing groups, gardening clubs, scrap booking club, craft clubs and others. The seniors have even enjoyed a barbeque on the Common, a Senior Social at the Town & Country, theatre performances, day cruise, shopping trips and social breakfasts at local restaurants followed by shopping trips in the area.

I want to thank Jay Holmes and the staff at Jay's Quick Lube for their continued support of our programs. Each year Jay does a benefit oil change and car wash to raise money for the department. This year we also raised money for the Katrina relief fund. Since I've been director, Jay has donated over \$3000 towards our programs. Thanks from all of us.

Finally, farewell to Rollie Chabot. May you always have a fly rod in your hand, a trout stream at your feet and the wind at your back. We'll miss you.

Respectfully submitted,



Mitch Weathers  
Recreation Director





## RECREATION DEPARTMENT



Kids playing at Libby Pool



Thanks to all the volunteers the barbeque was a success



Meal provide by the Culinary Class at Gorham High School for the seniors.



Police Department helping with the Fun Run on the Common.



## WATER & SEWER COMMISSION REPORT

The Gorham Water & Sewer Department in fiscal year 2005 provided a total of 167,773,421 gallons of potable water. The Jintown Road Water Filtration Plant produced 162,078,321 gallons from our Ice Gulch and Perkins Brook sources. Well #2 pumped a total of 5,695,100 gallons and was primarily used as a back-up source during inclement weather and also used during Water Filtration Plant Filter cleanings. The Gorham Hill Spring Water System produced a total of 1,147,670 gallons of potable water.

### WATER & SEWER RELATED ISSUES

The Water and Sewer Commission continues to monitor Legislative actions and Safe Drinking water amendments.

The Gorham Water & Sewer Department has now successfully completed the second year of annual water testing for the new Disinfectants and Disinfections By-products Rule implemented by the NH Department of Environmental Services. Water samples were taken quarterly and monitored for residuals of Trihalomethanes and Haloacetic Acids. Results for all water samples taken for compliance to this rule once again came in well below the maximum contaminant level. The Water & Sewer Department also performed mandatory monthly bacterial sampling of the Gorham Water System and Gorham Hill Spring System. All results for bacteria samples taken in 2005 were negative.

During 2005, under the direction of the New Hampshire Department of Environmental Services, the Wastewater Treatment Plant began monitoring plant effluent for phosphorous levels entering the Androscoggin River. This monitoring will determine the need to construct or modify additional treatment areas at our facility to comply with future regulations. At this time, all monitoring performed in 2005 came in below the future proposed compliance level.

### THE FOLLOWING IS A PARTIAL LIST OF MAJOR PROJECTS COMPLETED IN 2005

Water & Sewer Department personnel remained very busy through 2005 with the continuation of replacement of water and sewer mains on Mill St. and other projects. The installation of 466 ft. of new 8" water main & 510 ft. of new 8" sewer main on Mill St has now been completed. This was a 2 year water and sewer main replacement project totaling in 2,800 Ft of new Water & Sewer Mains in the Washington, Peabody, and Mill St. areas. The Water & Sewer Department experienced extremely rough digging due to

large rocks in this area that required us to perform blasting operations to install these lines. All blasting operations were performed in house by Water & Sewer Department personnel.

Also installed in 2005 was the addition of 840 ft. of new 12" Ductile Iron water main and 2 fire hydrants on the east side Route 16 in conjunction with the new "Top Furniture" building. The installation of the new water main was performed by Hebert Construction and overseen by Water & Sewer Department personnel. Funding for the project was provided by Top Furniture and Wal-Mart. This line will be extended in 2006 to service any future development on the east side of Route 16 in this area.

The majority of the 2005 construction season was committed to completing smaller projects that have been on our "To Do" list for several years. Limiting the amount of water and sewer main replacement in 2005 has allowed us to complete all of our smaller projects allowing us to start 2006 with an open schedule, which will prove to be important with a much anticipated busy schedule with the possible construction of the proposed new Wal-Mart Super Center. There will be many changes to the water & sewer infrastructure in the proposed area of this project.

### Major projects completed for 2005 are as follows

- **Mill St:** Replaced 6" cast iron water main with 466 Ft. of new 8" Ductile Iron water main. Replaced and insulated all ¾ water service lines to the property with new ¾ inch Type K Copper and climateube insulation.
- Replaced old existing 8- inch clay sewer pipe with 510 Ft. of new 8 inch SDR 35 PVC sewer pipe, 2 new Fiber-Liner manholes with Heavy Duty Flo-Seal manhole covers. Replaced all sewer service lines with 6 inch SDR 35 PVC sewer pipe to the property lines. Engineered and installed by the Water & Sewer Department.
- Installed 770 Ft. of 15" HPDE drainpipe, 3 manholes, and 4 catch basins in conjunction with the Highway Department personnel.
- **Reservoirs:** Cleaned and inspected all water system holding tanks to include Sugar Hill Reservoir, Cascade Hill Reservoir, and the 90,000 gallon Clear Well at the Water Treatment Plant. All cleaning was performed by Underwater Solutions divers, which enabled these tanks to remain in service during cleanings. A documented report was provided by Underwater Solutions with underwater inspection



## WATER & SEWER COMMISSION REPORT

pictures taken during the cleaning process. All three tanks were found to be in excellent condition. Professional documented cleaning of potable treated water holding tanks is now a requirement of New Hampshire Department of Environmental Services.

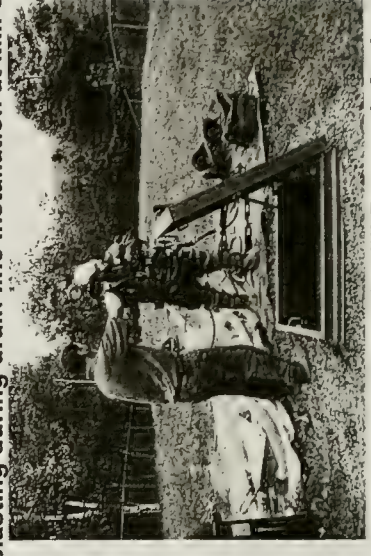
- **Office:** Performed complete renovation of the Water & Sewer Department office. This office renovation completes a three-year project in which many needed changes to the existing building were performed. The renovation of the office allowed us to expand the existing office size for needed space and more importantly allowed us to eliminate the side office entrance, which proved to be a dangerous situation because of its location on the hilly area of our entrance to the building. The new entrance located in the front of the building has been met with a warm welcome by all visiting customers.
- **Town Hall Project Modification:** Installed water and sewer service lines for temporary Town Hall buildings at the Fire Station and a temporary water service line and sewer holding tank at the temporary Recreation office on Railroad Street.
- **Water & Sewer:** Removed 3 water service lines from our water running program by excavating and lowering and insulating said services on Cascade Hill.
- Connected 4 new water and sewer service connections to our system.
- Built 7 new sewer manhole inverts
- **Water Treatment:** Cleaned both #1 and #2 Slow Sand Filters at the Water Treatment Plant.
- **Wastewater Treatment:** Resurfaced the remaining 3 Aeration chambers (9,500 square feet) at the Wastewater Treatment Plant.
- **Miscellaneous:** Flushed all water system hydrants and performed hydrant pressure testing required by ISO.



Sewer Main Installation at Corner of Mill and Libby Street.



Water Department and Highway Department personnel drilling ledge for blasting during drain line installation at Mill Street.



Divers prepare to enter Cascade Hill Reservoir for inspection and cleaning.



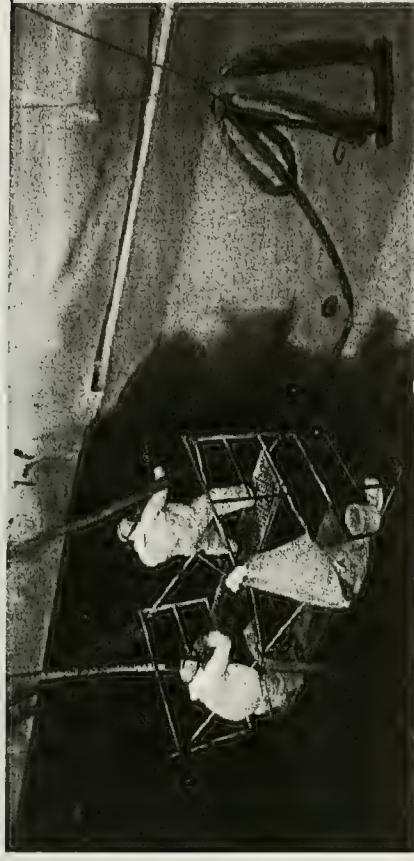
- Repaired and replaced 15 manhole covers with new 30" Campbell Foundry Heavy Duty Flo-Seal Covers and Frames.
- Performed 3 day Inflow and Infiltration Study / Smoke testing sewer main lines with Northeast Rural Association.

### WASTEWATER TREATMENT FACILITY

The average daily flow at our Wastewater Treatment Facility in 2005 was 803,300 gallons per day and a total flow of 293,300,000 gallons this year. The WWTP averaged 97.7% removal of the solids entering the facility and 97.3% of biodegradable material entering the facility. The State of NH and EPA require a minimum of 85% removal for both parameters. The Facility also received and treated 163,000 gallons of septage from the area towns. In 2005, The Wastewater Facility staff again surpassed EPA requirements in solids removals.

Gorham Water & Sewer Department Personnel with the assistance of Northeast Rural Association performed an extensive inflow and infiltration study in 2005 to detect areas of infiltration into our sewer system. The Collection system survey included 3 days of pumping a non-toxic smoke into our sewer mains as a detector to located leaks where as storm water could be finding its way into our sewer system. Several areas of concerns were detected such as roof drains, floor drains, broken sewer manholes, and sump pumps. Most areas detected were immediately corrected with others in the repair process.

Along with normal routine maintenance, the Gorham Pollution Control Facility has now completed phase 2 of the rehabilitation to the concrete aeration tanks, which now have been in service for over 25 years. Deterioration of the concrete surfaces to the six (6) Aeration chambers had raised concern over the past several years. The first phase of recoating 3 of the 6 chambers was completed in 2004. The Aulson Company completed all needed repairs to the remaining 3 chambers in 2005. Included in the repairs were saw cutting and sealing by pressure injection of all cracked areas, removal of all spalled areas and re-grouting of all exposed aggregate, re-chalking of seams, water blasting, priming with Corobond LT primer, and a total recoating of the surface area with Zebron Coating at 80 to 100 mils in thickness. The life expectancy of this coating is 20-25 years. The cost for phase 2 repairs totaled \$49,638.00 and was paid through the Sewer Capital Reserve Fund.



New Zebron coating being applied to Aeration Tanks at Wastewater Treatment Facility.

The Facility has also completed the 2<sup>nd</sup> phase of the **PSNH Lighting Rebate Program**. The lighting program allowed us to convert the remaining fluorescent light fixtures in the Facility to energy efficient lighting with all materials cost (\$585.00) absorbed by Public Service. Phase 1 of this project was completed in 2004. All labor associated with above mentioned improvements were performed in-house by Water & Sewer Department personnel.

The Facility maintains a NELAC certified laboratory for water testing, which is one of very few remaining in Northern NH. Water testing generated over \$9280.00 in revenue for the fiscal year 2005.

The Water and Sewer Commission would like to thank the Public Works Director Roger Guilmette and Public Works Employees for their continued assistance in 2005. Both Departments worked diligently together during the installation of the new drainage system on Mill St.

The Water and Sewer Commissioners and Superintendent would again like to thank our employees at the Water & Sewer Department for worked performed in 2005. Mary Boisselle, for her continued dedication in maintaining our office and Richard Leveille, Keith Paradis, and Jeff Tennis for their continued excellent work in maintaining our water and sewer distribution system throughout the year and for their performance and extraordinary work during office renovations in 2005 which were performed in house by our employees. We also welcome our new part time clerk,

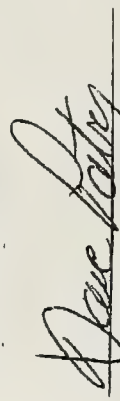
## WATER & SEWER COMMISSION REPORT


Jessica Jacques, and wish to thank Ritchie Vachon, who left this position, for her many years of service.

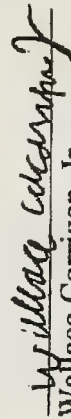
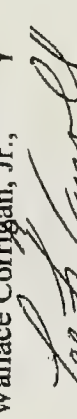
We would also like to thank the Pollution Control Facility Chief Operator Kurt Johnson and Assistant Operator Brian Rivard for an outstanding performance in the operation of the Wastewater Facility in 2005. Not only were they able to exceed the removal process required by the New Hampshire Department of Environmental Services, they also continue to maintain a NELAC certified water testing laboratory which has very stringent rules and regulations and which saves our Department nearly \$2000.00 annually for required bacterial testing. We are very proud of being able to maintain such a lab locally.

Once again, thank you to all.

Respectfully submitted,

  
David Patry, Superintendent

  
Roger G. Goulet

  
Wallace Corrigan, Jr.,  
  
Lee F. Carroll  
Water and Sewer Commission

### EQUIPMENT INVENTORY

|  |  |           |
|--|--|-----------|
| 2004 International Dump Truck                              |  | 46,960.00 |
| 2002 Ford F450 1 Ton                                       |  | 31,943.00 |
| 2002 MBW Jumping Jack Compactor                            |  | 2,415.00  |
| 1999 Wacker 3" Trash Pump                                  |  | 1,064.00  |
| 2001 Wacker 3" Trash Pump                                  |  | 1,495.00  |
| 1998 Magikist Line Thaw Machine                            |  | 1,500.00  |
| 1998 Mortar Mixer  |  | 2,675.00  |
| 1998 Husqvarna Chain Saw                                   |  | 579.95    |
| 1997 Used Screco Sewer Main Jetter                         |  | 15,000.00 |
| 1997 Used CAT Excavator 315L                               |  | 65,000.00 |
| 1996 Chevrolet Pickup Truck                                |  | 16,491.44 |
| 1996 Husqvarna Pipe Saw                                    |  | 769.00    |
| 1995 Aluminum Trench Box                                   |  | 4,473.55  |
| 1994 Thor Rock Drill                                       |  | 2,061.10  |
| 1994 Husqvarna Lawn Mower                                  |  | 1,800.00  |
| 1994 Husqvarna Pipe Saw                                    |  | 795.00    |
| 1994 Topcon Pipe Laser                                     |  | 6,995.00  |
| 1993 Chevrolet 4x4 One Ton Dump Truck                      |  | 19,999.00 |
| 1993 CATCO Steam Chief Thaw Machine                        |  | 786.34    |
| 1993 Ingersoll Rand 185 CFM Compressor                     |  | 6,300.00  |
| 1992 3500W Honda Generator                                 |  | 1,094.96  |
| 1991 International Dump Truck                              |  | 39,065.00 |
| 1991 GME Trench Box  |  | 5,000.00  |
| 1991 Multi Quip Jumping Jack Compactor                     |  | 2,200.00  |
| 1991 Berema Jack Hammer                                    |  | 3,440.00  |
| 1991 CH&E Diaphragm Pump                                   |  | 1,299.00  |
| 1990 Ford Tractor (Water Filter Pump)                      |  | 12,267.00 |
| 1989 Homemade Sewer Jetter                                 |  | 2,200.00  |
| 1987 Case Loader/Backhoe                                   |  | 17,700.00 |
| 1987 Metrotech Line Tracing Machine                        |  | 1,800.00  |
| 1987 90 lb. Breaker  |  | 800.00    |
| 1986 CH&E Diaphragm Pump                                   |  | 1,500.00  |
| 1986 Eager Beaver 20 Ton Trailer (Used)                    |  | 6,500.00  |
| 1985 Leak Detector   |  | 1,600.00  |
| 1980 Schonstedt Valve & Box Locator                        |  | 800.00    |
| 1975 Keenan Thaw Machine (rebuilt in 00/Continental Motor) |  | 4,800.00  |
| 1949 Engressor Thaw machine (rebuilt in 1993/Cont. Motor)  |  | 1,950.00  |
| 2004 Saturn III Sewer Camera traded Saturn II              |  | 9,868.00  |
| 1967 Sewer Rod Machine on Homemade Trailer                 |  |           |
| 2005 Schonstedt Magnetic Locator                           |  | 495.00    |
| 1981 Pilot Sewer Tapping Machine                           |  |           |
| 1968 Steam Thawing Boiler/Homemade Trailer                 |  |           |



# WATER DEPARTMENT REPORT

## Water Billed in 2005:

|                                       |    |                  |                      |
|---------------------------------------|----|------------------|----------------------|
| Water Rents                           | \$ | 329,845.83       |                      |
| Job Work & Materials                  |    | <u>16,214.43</u> | \$                   |
| Administrative Fee (shut-off notices) |    |                  | 346,060.26           |
| Outside Sales-reimbursed              |    |                  | 750.00               |
|                                       |    |                  | 1,865.86             |
| Miscellaneous Reimbursements          |    |                  | 36.11                |
| Unum Insurance Reimbursement          |    |                  | 4,038.36             |
| Interest on Delinquent Accounts       |    |                  | 1,066.98             |
| Uncollected Revenue from 2004:        |    |                  |                      |
| Water Rents                           | \$ | 5,667.16         |                      |
| Job Work & Materials                  |    | <u>703.39</u>    |                      |
|                                       |    |                  | <u>6,370.55</u>      |
| <b>TOTAL DEBITS</b>                   |    |                  | <u>\$ 360,188.12</u> |

## Remittances To Treasurer in 2005:

|                                    |    |                 |                      |
|------------------------------------|----|-----------------|----------------------|
| Water Rents                        | \$ | 324,128.35      |                      |
| Job Work & Materials               |    | 15,880.53       |                      |
| Administrative Fees                |    | 750.00          |                      |
| Outside Sales                      |    | 1,865.86        |                      |
| Misc. Reimbursements               |    | 36.11           |                      |
| Unum Insurance Reimb               |    | 4,038.36        |                      |
|                                    |    | <u>-</u>        |                      |
| Interest Collected                 |    | <u>1,066.98</u> | \$                   |
|                                    |    |                 | 347,766.19           |
| Abatements in 2005                 |    |                 | 3,222.87             |
| Uncollected Revenue as of 12/31/05 |    |                 |                      |
| Water Rents                        | \$ | 8,161.77        |                      |
| Job Work & Materials               |    | <u>1,037.29</u> |                      |
|                                    |    |                 | <u>9,199.06</u>      |
|                                    |    |                 | <u>\$ 360,188.12</u> |

## **OPERATION & MAINTENANCE**

|                    |    |                     |
|--------------------|----|---------------------|
| 2005 Appropriation | \$ | 406,531.36          |
| Less Expenditures  |    | <u>(296,611.43)</u> |
|                    |    | <u>109,919.93</u>   |

## Expenditures:

|                             |    |            |
|-----------------------------|----|------------|
| Commission Salaries         | \$ | 1,500.00   |
| Payrolls                    |    | 158,889.20 |
| Fringe Benefits             |    | 49,215.16  |
| Billing Expense             |    | 921.00     |
| Gorham Hill Spring          |    | 949.21     |
| Ins Cost/Liability/Auto etc |    | 2,147.53   |
| Mandated Payments           |    | 900.00     |
| Materials & Supplies        |    | 10,401.49  |
| Office Garage               |    | 7,840.43   |
| Outside Sales               |    | 1,865.86   |

|                                      |    |                   |
|--------------------------------------|----|-------------------|
| Professional Services                |    | 10,221.94         |
| Well #2 & Well #1                    |    | 1,975.76          |
| Cascade Pump Station                 |    | 1,808.55          |
| Sugar Hill Reservoir                 |    | 425.75            |
| Water Filtration Plant               |    | 30,691.19         |
| Water Main Replacement               |    | 1,133.08          |
| Vehicle Operations                   |    | 5,925.28          |
| Reservoir Cleaning                   |    | <u>9,800.00</u>   |
|                                      |    | <u>296,611.43</u> |
| Total                                |    | <u>51,154.76</u>  |
| Transferred to Water Capital Reserve | \$ | <u>347,766.19</u> |

## **SUGAR HILL RESERVOIR & WATER FILTRATION PLANT**

|                                  |    |                  |                  |
|----------------------------------|----|------------------|------------------|
| Billed in 2005:                  |    |                  |                  |
| Sugar Hill Reservoir             | \$ | -                | \$               |
| Water Filtration Plant           |    | <u>55,657.87</u> |                  |
|                                  |    |                  | <u>55,657.87</u> |
| Interest on Delinquent Accounts: |    |                  |                  |
| Sugar Hill Reservoir             | \$ | 16.42            |                  |
| Water Filtration Plant           |    | <u>175.01</u>    |                  |
|                                  |    |                  | <u>191.43</u>    |
| State Aid WFP                    |    |                  | 26,488.80        |
| Uncollected Revenue from 2004:   |    |                  |                  |
| Sugar Hill Reservoir             | \$ | 408.70           |                  |
| Water Filtration Plant           |    | <u>941.80</u>    |                  |
|                                  |    |                  | <u>1,350.50</u>  |

## **TOTAL DEBITS**

|  |    |           |
|--|----|-----------|
|  | \$ | 83,688.60 |
|--|----|-----------|

## Remittances to Treasurer in 2005:

|                        |    |                  |
|------------------------|----|------------------|
| Sugar Hill Reservoir   | \$ | 408.70           |
| Water Filtration Plant |    | <u>55,103.28</u> |
|                        |    | <u>55,511.98</u> |
| State Aid WFP          |    | 26,488.80        |

## Interest Collected:

|                        |    |               |
|------------------------|----|---------------|
| Sugar Hill Reservoir   | \$ | 16.42         |
| Water Filtration Plant |    | <u>175.01</u> |
|                        |    | <u>191.43</u> |

## Abatements in 2005:

|                        |    |               |
|------------------------|----|---------------|
| Sugar Hill Reservoir   | \$ | 0             |
| Water Filtration Plant |    | <u>585.48</u> |
|                        |    | <u>585.48</u> |

## Uncollected Revenue as of 12/31/05:

|                        |    |               |
|------------------------|----|---------------|
| Sugar Hill Reservoir   | \$ | -             |
| Water Filtration Plant |    | <u>910.91</u> |
|                        |    | <u>910.91</u> |

## **TOTAL CREDITS**

|  |  |                  |
|--|--|------------------|
|  |  | <u>83,688.60</u> |
|--|--|------------------|

# WATER DEPARTMENT REPORT

## WATER FILTRATION PLANT ACCOUNT

|                             |                      |
|-----------------------------|----------------------|
| Carried Forward from 2004   | \$ 132,475.99        |
| Deposits in 2005            | 55,278.29            |
| State Aid                   | 26,488.80            |
| Interest Earned             | 3,008.80             |
|                             | <u>217,251.88</u>    |
| Bond Payment                | -87,676.25           |
| Balance in Account 12/31/05 | <u>\$ 129,575.63</u> |

## WATER CAPITAL RESERVE ACCOUNT

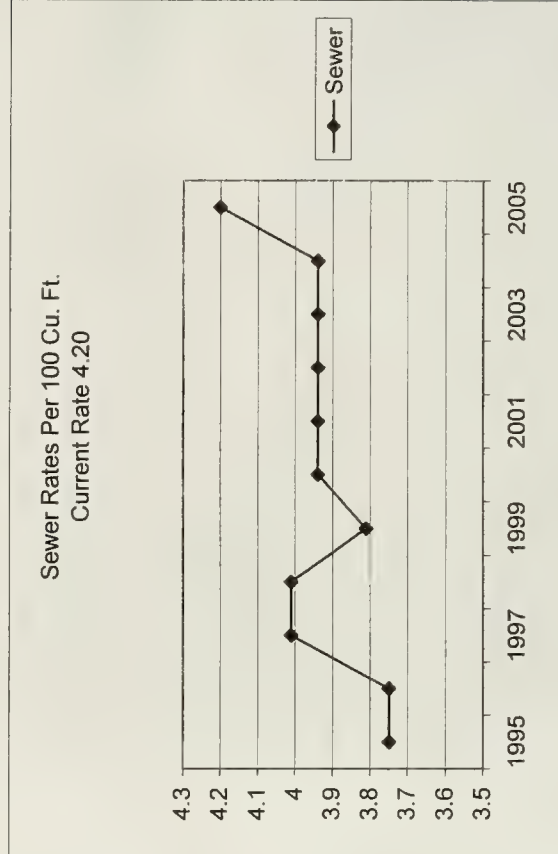
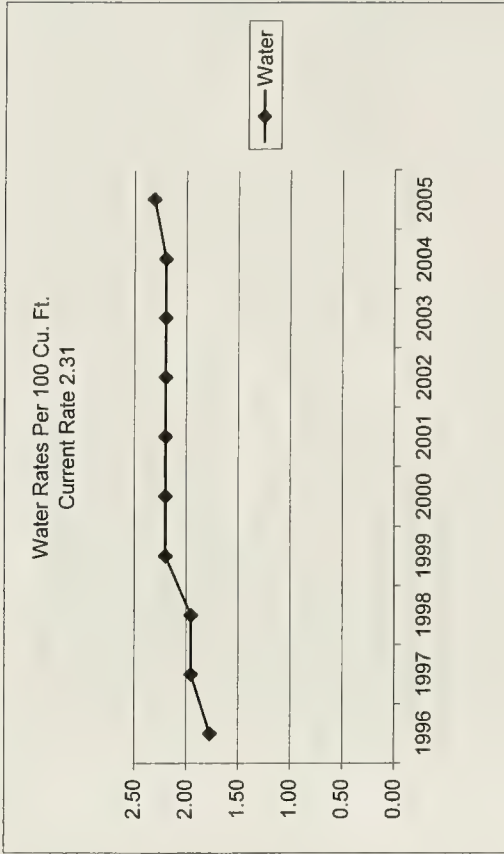
|                               |                      |
|-------------------------------|----------------------|
| Carried Forward from 2004     | \$ 211,895.33        |
| Rebate from Dell              | 147.00               |
| Reimbursement from Wal-Mart   | 9,668.80             |
| Interest Earned in 2005       | 5,607.90             |
|                               | <u>227,319.03</u>    |
| Less Expenditures             | (71,799.38)          |
|                               | <u>155,519.65</u>    |
| 2005 Surplus Revenue Invested | 51,154.76            |
| Balance in Account - 12/31/05 | <u>\$ 206,674.41</u> |

## Expenditures:

|                                |                     |
|--------------------------------|---------------------|
| Pipe for Main Line Projects    | \$ 5,958.00         |
| Office Renovation              | 8,821.24            |
| Meter Reader 60% of cost       | 4,080.00            |
| Consulting Fees (reimbursed)   | 7,382.88            |
| Upper Main St. Water Main Proj | 44,527.26           |
| Computer Equipment             | 1,030.00            |
|                                | <u>\$ 71,799.38</u> |

## SUGAR HILL RESERVOIR ACCOUNT

|                             |                     |
|-----------------------------|---------------------|
| Carried Forward from 2004   | \$ 40,271.62        |
| Deposits in 2005            | 425.12              |
| Interest Earned             | 667.91              |
|                             | <u>41,364.65</u>    |
| Bond Payment                | -21,062.50          |
| Balance in Account 12/31/05 | <u>\$ 20,302.15</u> |





Our mission is to provide a wellness program designed for employees and their families to support them in making positive, voluntary lifestyle changes. Our goal is to maintain and enhance overall physical and mental well being while enabling us to reduce health care costs. In 2005, the Gorham Wellness Committee collaborated with other health and wellness groups whenever possible to provide wellness events for area residents.

During 2005, the Gorham Wellness Committee sponsored:

- Bi-monthly Fruit Baskets
- Afternoon of Winter Fun at Great Glen Trails
- Bulletin boards containing health and nutrition information
- Smart Steps Program
- On-Site Walking program
- 5 games of golf @ AVCC, 9 holes, scramble format
- Annual softball game & picnic
- Wellness Health Fair in September
- Bi-monthly newsletters
- Chair Massages

The 2005 Wellness/Health Fair was held at the Androscoggin Valley Hospital on September 29<sup>th</sup>. The fair was sponsored by AVH, Moose Valley Wellness, Berlin Wellness, and Gorham Wellness. The event was very successful as there were more than 35 booths and over 300 people attended.

We have also been working with the Healthy Androscoggin Valley Partnership, through the Foundation for Healthy Communities, to develop and publish a Berlin-Gorham walking map. The map will

include the Gorham Fit Trail and other popular walking routes/paths in both Berlin and Gorham. Health care providers at Coos County Family Health Services will be using the map to prescribe physical activity for their patients. The maps will be available this spring.

The members of the Gorham Wellness Committee include Terry O'Neil, Denise Vallee, Diane Labbe, PJ Cyr, Brian Lamarre, and Heather Mortenson.

In 2006, the Wellness Committee and Safety Committee will be combined to form a Joint Loss Management Committee.

Watch your local newspapers for upcoming Community Walks, which will be held monthly beginning in May.

*Terry O'Neil*  
Terry O'Neil  
Wellness Coordinators

*Denise Vallee*  
Denise Vallee



2005 Annual Softball Game & Picnic



# SEWER DEPARTMENT REPORT

|                                      |    |              |    |             |
|--------------------------------------|----|--------------|----|-------------|
| Sewer Billed in 2005:                |    |              |    |             |
| Sewer Rents                          | \$ | 379,062.96   |    |             |
| Job Work & Materials                 | \$ | 20,621.28    | \$ | 399,684.24  |
| Outside Sales                        |    |              |    | 4,463.98    |
| Miscellaneous Reimbursements         |    |              |    | 915.00      |
| Insurance Reimbursement              |    |              |    | 1,110.60    |
| Sale of 1980 Ford Dump Truck         |    |              |    | 629.00      |
| Interest on Delinquent Accounts      |    |              |    | 1,540.68    |
| Uncollected Revenue from 2004        |    |              |    |             |
| Sewer Rents                          | \$ | 8,969.29     |    |             |
| Job Work & Materials                 | \$ | 3,837.55     | \$ | 12,806.84   |
|                                      |    |              | \$ | 421,150.34  |
| TOTAL DEBITS                         |    |              |    |             |
| Remittances to Treasurer in 2005:    |    |              |    |             |
| Sewer Rents                          | \$ | 379,656.63   |    |             |
| Job Work & Materials                 |    | 21,202.86    |    |             |
| Outside Sales                        |    | 4,463.98     |    |             |
| Reimbursements                       |    | 1,544.00     |    |             |
| Insurance Reimbursement              |    | 1,110.60     |    |             |
| Interest Collected                   |    | 1,540.68     | \$ | 409,518.75  |
| Abatements in 2005                   |    |              |    | 2,094.15    |
| Uncollected Revenue as of 12/31/05   |    |              |    |             |
| Sewer Rents                          | \$ | 6,281.47     |    |             |
| Job Work & Materials                 | \$ | 3,255.97     | \$ | 9,537.44    |
|                                      |    |              | \$ | 421,150.34  |
| TOTAL CREDITS                        |    |              |    |             |
| OPERATIONS & MAINTENANCE             |    |              |    |             |
| 2005 Appropriation                   | \$ | 447,860.90   |    |             |
| Less Expenditures                    |    | (363,677.44) |    |             |
|                                      |    |              |    | 84,183.46   |
| Expenditures:                        |    |              |    |             |
| Commission Salaries                  | \$ | 1,500.00     |    |             |
| Payrolls                             |    | 58,304.86    |    |             |
| Billing Expense                      |    | 611.00       |    |             |
| Fringe Benefits                      |    | 18,062.14    |    |             |
| Insurance Liability/Auto/etc.        |    | 1,965.28     |    |             |
| Mandated Payments                    |    | 50.00        |    |             |
| Materials & Supplies                 |    | 8,835.02     |    |             |
| Office Garage                        |    | 2,407.37     |    |             |
| Outside Sales                        |    | 4,341.26     |    |             |
| Professional Services                |    | 4,194.57     |    |             |
| Sewer Main Replacement               |    | 2,008.65     |    |             |
| Tinker Brook Lift Station            |    | 2,842.91     |    |             |
| Vehicle Operations                   |    | 5,052.59     |    |             |
| Wastewater Treatment Plant           |    | 253,501.79   |    |             |
| Total                                |    | 363,677.44   |    |             |
| Transferred to Sewer Capital Reserve |    | 45,841.31    |    |             |
|                                      |    |              | \$ | 409,518.75  |
| SLUDGE DEWATER BOND                  |    |              |    |             |
| Sludge Billed in 2005                | \$ |              |    | 15,801.27   |
| Interest on Delinquent Accounts      |    |              |    | 52.56       |
| State Aid                            |    |              |    | 13,120.00   |
| Uncollected Revenue from 2004        |    |              |    | 332.63      |
|                                      | \$ |              |    | 29,306.46   |
| TOTAL DEBITS                         |    |              |    |             |
| Remittances to Treasurer in 2005:    |    |              |    |             |
| Sludge Dewater Bond                  |    |              |    | 15,800.00   |
| Interest Collected                   |    |              |    | 52.56       |
| Abatements in 2005                   |    |              |    | 87.27       |
| State Aid                            |    |              |    | 13,120.00   |
| Uncollected Revenue as of 12/31/05   |    |              |    | 246.63      |
|                                      | \$ |              |    | 29,306.46   |
| TOTAL CREDITS                        |    |              |    |             |
| SLUDGE DEWATER BOND ACCOUNT          |    |              |    |             |
| Carried Forward from 2004            | \$ |              |    | 103,317.81  |
| Deposited in 2005                    |    |              |    | 15,852.56   |
| State Aid                            |    |              |    | 13,120.00   |
| Interest Earned                      |    |              |    | 3,186.17    |
|                                      |    |              |    | 135,476.54  |
| Bond Payment                         |    |              |    | (30,625.00) |
| Balance in Account 12/31/05          | \$ |              |    | 104,851.54  |
| SEWER CAPITAL RESERVE ACCOUNT        |    |              |    |             |
| Carried Forward from 2004            | \$ |              |    | 250,302.92  |
| Dell Rebate                          |    |              |    | 98.00       |
| Interest Earned                      |    |              |    | 6,268.23    |
|                                      |    |              |    | 256,669.15  |
| Less Expenditures                    |    |              |    | (72,182.90) |
|                                      |    |              |    | 184,486.25  |
| 2005 Surplus Revenue Invested        |    |              |    | 45,841.31   |
| Balance in Account 12/31/05          | \$ |              |    | 230,327.56  |
| Expenditures:                        |    |              |    |             |
| Aeration Passes Refurbished          | \$ |              |    | 49,638.00   |
| Computer Equipment                   |    |              |    | 688.00      |
| Office Renovation                    |    |              |    | 5,997.90    |
| Meter Reader 40% of cost             |    |              |    | 2,720.00    |
| Campbell Foundry                     |    |              |    | 13,139.00   |
|                                      | \$ |              |    | 72,182.90   |

## ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

The AVRDD 2005 Budget apportionment for our member municipalities totaled \$885,491. A surplus of \$521,057.64 from the 2004 budget was used to reduce apportionments with a net budget of \$364,433.36 being billed to the member municipalities. The proportionate share of the credit for the Town of Gorham was \$134,154.26 reducing your gross apportionment of \$217,895.08 to \$83,740.82. Preliminary reconciliation of the 2005 budget shows a surplus of approximately \$323,230 being available to credit toward 2006 apportionments.

Our Materials Recycling Facility marketed a total of 1,833 tons of recyclables for the calendar year 2005 representing \$113,617.56 of marketing revenue to the District. A new - used oil furnace as well as a new horizontal baler were purchased for the Recycling Facility, replacing the original units that were installed in 1991.

For calendar year 2005, our Transfer Station received 3,414 deliveries from District residents for a total of 985.46 tons of bulky waste and construction and demolition debris. In addition, our 172 commercial accounts delivered 828.90 tons of construction and demolition debris and bulky waste and 256.60 tons of wood. Recycling at the Transfer Station consisted of 1,208.68 tons of wood that was processed through a grinder; 564 gross tons of scrap metal and 250.51 tons of brush which was chipped with the District owned chipper. In addition, 623 propane tanks; 10,576 ft of fluorescent lights; 219 lbs of ballasts; 15 HID lights; 472 refrigerator/air conditioner units and 5,015 tires were received. Transfer station revenue from all sources totaled \$90,480.

During 2005, the District developed a wetland mitigation plan and commenced site work to expand the working area on our original 11 acres at the Materials Recycling Facility and Transfer Station. Of the 40 additional acres purchased in late December 2004, adjacent to the facility, approximately 10 acres have been designated for future development and approximately 30 acres have been placed into a conservation easement.

Election of officers was held at the District Annual Meeting in April 2005: Raymond Chagnon of Berlin was re-elected District Chairman; Clara Grover of Errol was re-elected Vice Chairman and Earl Wadsworth of Dummer was re-elected Secretary-Treasurer. Other District Representatives are: Yves Zornio of Gorham; Richard Lamontagne of Milan; David Tomlinson of Randolph; Linda Cushman of Jefferson; Paul

Grenier for the Coos County Unincorporated Places; Lorna Aldrich of Northumberland and George Bennett of Stark.

In June, the District conducted its fourteenth annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 239 households participating. The project was funded through the District Household Hazardous Waste Fund, with an assessment of one dollar (\$1) per capita to the District communities. In addition, a grant from the State of New Hampshire reimbursed the District at eighteen and one-half cents (\$.185) per capita. The next Household Hazardous Waste Collection Day will be held Saturday, June 3, 2006.

2005 marked the third successful year of operations for the AVRDD - Mt. Carberry Landfill. In 2005, an additional 2,515 acres of land adjacent to the Mt. Carberry Landfill in Success was purchased. This land will serve as a buffer and will also provide sand and gravel deposits for the landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. Any landfill funds remaining at the end of the year are held in reserve, by the District, to pay for Mt. Carberry operating and capital expenses.

Respectfully submitted,

Sharon E. Gauthier  
Executive Director





## A. V. HOME CARE SERVICES



A. V. HOME CARE SERVICES  
795 Main Street  
Berlin, NH 03570  
(603) 752-7505  
[www.avhomecare.org](http://www.avhomecare.org)

A. V. Home Care services takes pride in being able to provide quality services to the residents of Gorham. During 2005, we were able to assist up to 47 residents with 143.75 hours of Licensed Health Aide personal care services and 3,432 hours of Homemaking enabling these people to remain independent in their own homes.



## DISTRICT ONE EXECUTIVE COUNCILOR, RAYMOND BURTON

As one of your elected public servants, I am honored to report to you in my role as Executive Councilor for District One. My Constitutional and Legal responsibilities while serving in this position parallel those of a Board of Directors. We administer state law and budgets passed by the NH House and Senate. We also must comply with federal laws and regulations when we accept federal programs, projects and grants.

One responsibility of the Governor and Council is to seek citizens willing to serve on the state volunteer boards and commissions. It is important that your region be well represented. If you are interested in serving on a board or commission, please send your letter of interest and resume to my office or directly to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301, Tel. (603) 271-2121. Visit the Secretary of State's website to see what is available/open at: [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm).

Sources of information from my office to you include:

The New Hampshire Constitution  
Official NH Highway Map  
Organizational Chart of NH State Government  
NH Political Calendar 2006-07  
NH Executive Council brochure

Listing of toll-free phone numbers for resources and information

Effective email/website sources include:

[www.nh.gov](http://www.nh.gov) for all state agencies; executive, legislative, state personnel, licensing boards, and much more.

[www.nh.gov/council](http://www.nh.gov/council) includes duties, minutes of meetings, agendas for upcoming meetings and the history of the Executive Council

[bcheney@nheom.state.nh.us](mailto:bcheney@nheom.state.nh.us) Bruce Cheney, Bureau Chief all emergency management matters.

[www.gencourt.state.nh.us/house/members](http://www.gencourt.state.nh.us/house/members) All NH House Members' e-mail addresses.

[www.gencourt.state.nh.us/senate/members](http://www.gencourt.state.nh.us/senate/members) All NH State Senate Members' e-mail addresses.

I am always available to assist you and your region in solving issues and concerns of importance to you. It is a pleasure to serve District One.



## FOURTH OF JULY COMMITTEE

|                                    |                    |
|------------------------------------|--------------------|
| Beginning Balance, January 1, 2005 |                    |
| <b>Income:</b>                     | \$11,292.30        |
| Sons of American Legion            | 100.00             |
| Gorham Fire & EMS                  | 500.00             |
| Town of Gorham (Fireworks)         | 10,000.00          |
| Fourth of July Ad Program          | 3,387.00           |
| Interest                           | 133.67             |
| Miller Amusements                  | 7,822.25           |
| American Legion Post 82            | 500.00             |
| Donations for Kiddie Parade        | 195.00             |
| Tent Rental Refund                 | 150.00             |
| Misc. Funds                        | 330.61             |
| <b>Total Income for 2005</b>       | <u>23,118.53</u>   |
| <b>Total Assets</b>                | <u>\$34,411.83</u> |

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Expenses:</b>                    |                    |
| United States Post Office           | 136.00             |
| Albrite Signs                       | 117.00             |
| Sherry Anderson Fireworks           | 9,000.00           |
| Northwoods Drum & Bugle Corp        | 1,200.00           |
| Sun World Printing                  | 10.00              |
| Wallace Corrigan (Ads & Postage)    | 151.96             |
| Gorham House Florist                | 25.00              |
| Abbott Tent Rental                  | 150.00             |
| Viking Office Products              | 165.68             |
| Awards and Trophies                 | 385.60             |
| Petty Cash                          | 100.00             |
| Janet Corrigan (Flags)              | 74.00              |
| Fosters Daily Democrat              | 530.00             |
| Bands and Sounds                    | 2,800.00           |
| Brenda Tracey (Kiddie Parade)       | 178.58             |
| Miss New Hampshire                  | 200.00             |
| Drapeau                             | 139.00             |
| Spoof Grabbing Circus               | 500.00             |
| Bararin Brasi Band                  | 750.00             |
| Berlin City Bank                    | 15.75              |
| Shawn Murphy (Clown)                | 420.00             |
| <b>Total Expenses</b>               | <u>\$17,048.57</u> |
| <b>Ending Balance, Dec 31, 2005</b> | <u>\$17,362.26</u> |

## FAMILY RESOURCE CENTER

In 2005, the Resource Center provided direct services to approximately 1,000 low income children, youth and families in Gorham and the surrounding communities. Hundreds of others received referrals to other services, attended a class or workshop here or received clothing from the "Boutique" - a free second hand store.

The direct services the FRC staff provided included home visiting for families at risk of abuse and neglect, after school programs, substance abuse prevention activities, workforce development training, computer classes and parenting workshops. The Center also sponsored "Coats for Community" which provided free donated winter clothing to over 300 individuals and "Operation School Supplies" which provided 212 needy students with backpacks and school supplies to start the school year. In January the Resource Center opened as a Volunteer Income Tax Assistance Center (VITA) to offer free on-line tax filing for low income families and seniors.

The Resource Center has been an active partner this year with the Town of Gorham in the Liveable/Walkable Communities project which is designed to promote walking and healthy communities for the area. The Center also joined with the Town and the School District to co-sponsor a Holiday gathering for the community and partnered with the Gorham Recreation Department and Wilfred's Restaurant to support holiday activities for downtown Gorham. We hope to make this an annual event.

In 2005 the meeting rooms and kitchen of the Resource Center were used by over 25 different community groups, including WIC, Senior Meals and Theater North, among others. The Town of Gorham used the building 12 times in 2005 for town meetings and business. Since the Town Hall renovations began in December, the Town has used the Center seven times in the month of January alone. The Gorham Recreation crafters group uses the Center on a regular basis and we are exploring the possibility of creating a Center for Gorham seniors at the Resource Center in the coming year.

Respectfully submitted

Catherine P. McDowell  
Executive Director



## GORHAM HISTORICAL SOCIETY

### Officers and Board Members for Year 2005

Directors: Don Provencher  
President: Larry Kelly  
V. President: George Harrington

Fred Smith  
Secretary: Dorothy Eichel  
Treasurer: Mary Jane Ames

Gorham Historical Society, housed in the former Grand Trunk Railroad Depot built in 1907, has many varied aspects of town history and historical buildings on display, including locally famous hotels. We also have many records, photographs, yearbooks, furniture, clothing, maps, train memorabilia, etc., of years gone by. Additional exhibits and a working model railroad (complete with background scenery painted by Tim Sappington) are in the adjacent railroad boxcars. A number of items were donated to GHS this year, such as a gold-headed cane with the name "Gorham" imprinted. Also, many important documents have been laminated and/or framed this year.

RSVP volunteers kept the Museum and Model Railroad Car open at least three to four days a week. We had many visitors from near and far. We know we missed a lot of visitors because of lack of volunteers.

The painting of the 1907 Grand Trunk Station was completed, a new ramp built and the porch flooring replaced. Volunteers did much scraping and painting on the exterior of the boxcars. Much upgrading in the boxcars has occurred. Plans are under way for the 100<sup>th</sup> Anniversary celebration of the 1907 Depot next summer.

We continue to look for people who would like to join the GHS and provide their knowledge of the town. We also seek those who would give their expertise in finding ways to increase interest in the Society and to provide programs of interest to the public. Gorham Historical Society needs more volunteers to help as guides for four hours a week, either in the main building or one of the boxcars. It is volunteers that allow us to have these displays open.

We appreciate so very much the financial contributions to the Society. We greatly appreciate the support received from the Town.

Respectfully submitted,

Mary Jane Ames  
Gorham Member & RSVP Volunteer

## NORTHERN HUMAN SERVICES

To The Citizens of Gorham:

Northern Human Services' The Mental Health Center in Berlin respectfully requests that the Town of Gorham continue its support of this agency through an appropriation in the amount of \$2,895.00 at the 2006 Town Meeting. This amount represents a \$1.00 per capita contribution based on figures from the most recent census figures. These funds will be used exclusively for the support of outpatient services provided through The Mental Health Center.

Over the past 39 years, this agency has provided mental health services to hundreds of people living, working, raising families and going to school in the Androscoggin Valley area. Outpatient mental health services are not funded by state or federal dollars. They are expected to support themselves through client fees, third-party insurance payments, and through local support such as contributions from towns, cities and the United Way. In order to make these services affordable to all persons in need of them, fees are adjusted according to the recipient's ability to pay. Your present and past appropriations have enabled us to follow this practice and your support this year will assure its continuance. We see these services as the backbone of our community's mental health efforts and as essential in the prevention of more serious emotional, social and community problems.

We fully appreciate the pressures, financial, social and emotional, that all sectors of our local communities are experiencing at this time. These pressures are resulting in a significant increase in persons seeking our services at a time in which there has been severe erosion of the health insurance base supporting providers such as us. More than ever we need your ongoing assistance to continue to provide your citizens with the care they are seeking.

Sincerely,

Charles P. Cotton  
Area Director



# FOREST FIRE WARDEN & STATE FOREST RANGER REPORT

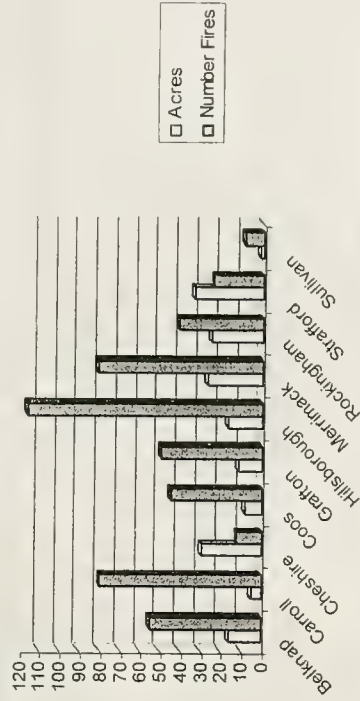
Your local Forest Fire Warden, Fire Department, and the State of NH Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in NH. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing any outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The NHDES also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect NH's forest resources. For more information, contact the Division of Forests & Lands at (603) 271-2217 or online at [www.nhdfi.org](http://www.nhdfi.org).

Fire activity was high during the first several weeks of the 2005 fire season, with red-flat conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

| Year | Total Fires | Total Acres |
|------|-------------|-------------|
| 2005 | 513         | 174         |
| 2004 | 402         | 147         |
| 2003 | 374         | 100         |
| 2002 | 540         | 187         |

## 2005 FIRE STATISTICS (All fires reported as of November 4, 2005)

### FIRE ACTIVITY BY COUNTY



### Causes of Fires Reported

|           |     |
|-----------|-----|
| Arson     | 2   |
| Campfire  | 34  |
| Children  | 29  |
| Smoking   | 40  |
| Debris    | 284 |
| Railroad  | 1   |
| Equipment | 7   |
| Lightning | 5   |
| Misc.     | 111 |

\*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE



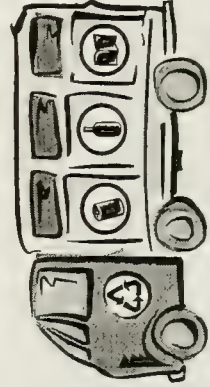
# **We're on the move to pick up your Trash and Recyclables**

& Munce's Superior down to  
Park Street  
& McLeod Street  
& High Street  
& Evans Street  
& Lancaster Road down from  
High Street  
& Bellevue Avenue  
& Mascot Street  
& Highland Avenue  
& Malloy Avenue  
& Wight Street  
& Normand Avenue  
& Cross Street  
& Sunset Street  
& Potter Street  
& Dublin Street  
& Union Street  
& Church Street  
& Country Lane  
& Shady Drive  
& Railroad Street  
& School Street  
& Exchange Street  
& Park Street

# Lower Main Street  
# Androscoggin Street  
# McFarland Street  
# Willis Place  
# Corbin Avenue  
# White Birch Lane  
# Jewell Street  
# Howland Avenue  
# Palmer Street  
# Cottage Street  
# Pleasant Street  
# Alpine Street  
# Prospect Terrace  
# Stoney Brook Road  
# Mt. Carter Drive  
# Railroad St. Extension  
# Glen Road  
# Bangor Street  
# Woodland Park

@ Mechanic Street  
@ Main Street from  
Mechanic to Moose  
Brook Bridge  
@ Promenade Street  
@ Wilson Street  
@ Washington Street  
@ Bell Street  
@ Mill Street  
@ Broadway Street  
@ Water Street  
@ Smith Street  
@ Madison Avenue  
@ Elm Street  
@ Oak Street  
@ Frazier Street  
@ Pine Street  
@ Hamlin Avenue  
@ Marois Street  
@ Spruce Street

% Lary Street  
% Gateway Trailer Park  
% Lancaster Road up  
from High Street  
% Brook Road  
% Crestwood Drive  
% Jintown Road  
% Candy Lane  
% Perkins Brook Road  
% Morin Drive  
% Gorham Hill  
% Gorham Heights Rd  
% Fieldstone Road  
\$ Mr. Rugs north to Cas-  
cade & south to Berlin  
City Dealership  
\$ Cascade Flats  
\$ River Street  
\$ Cascade Street  
\$ First Street  
\$ Simmons Street  
\$ Gordon Avenue  
\$ Second Street  
\$ Third Street  
\$ Wentworth Avenue  
\$ Western Avenue  
\$ Gill Street  
\$ Ray Street  
\$ Pisani Street



# March 2006

| Sun | Mon  | Tue                 | Wed                   | Thu  | Fri          | Sat |
|-----|--|---------------------|-----------------------|--|--------------|-----|
|     |  |                     | 1 & Trash             | 2 # Recycle  | 3 @ Recycle  | 4   |
| 5   | 6 # Trash @ Trash<br>Senior's Social Break-fast @ T & C and shopping trip 9 am | 7 % Trash \$ Trash  | 8 & Trash \$ Recycle  | 9 & Recycle<br>Flower Show @ Portland                              | 10 % Recycle | 11  |
| 12  | 13 # Trash @ Trash   | 14 % Trash \$ Trash | 15 & Trash            | 16 # Recycle   | 17 @ Recycle | 18  |
| 19  | 20 # Trash @ Trash   | 21 % Trash \$ Trash | 22 & Trash \$ Recycle | 23 & Recycle<br>International Meal @ FRC @ 11:45 Shopping & Movies | 24 % Recycle | 25  |
| 26  | 27 # Trash @ Trash   | 28 % Trash \$ Trash | 29 & Trash            | 30 # Recycle   | 31 @ Recycle |     |

# April 2006

| Sun | Mon   | Tue                 | Wed                   | Thu  | Fri  | Sat  |
|-----|---|---------------------|-----------------------|--|--|--|
|     |   |                     |                       |  |  | 1  |
| 2   | 3 # Trash @ Trash<br>Shopping Trip to Lewiston                  | 4 % Trash \$ Trash  | 5 & Trash \$ Recycle  | 6 & Recycle                                  | 7 % Recycle<br>Helping Hands Volunteers Toast & Coffee | 8<br>Spaghetti Supper Fund-raiser @ Berlin Sr. Ctr |
| 9   | 10 # Trash @ Trash  | 11 % Trash \$ Trash | 12 & Trash            | 13 # Recycle<br>Stars on Ice Trip @ Portland | 14 @ Recycle<br>Easter Brunch @ Berlin Sr. Center      | 15   |
| 16  | 17 # Trash @ Trash<br>Shopping Trip to Wal-mart @ Lewiston-9 am | 18 % Trash \$ Trash | 19 & Trash \$ Recycle | 20 & Recycle                                 | 21 % Recycle   | 22   |
| 23  | 24 # Trash @ Trash  | 25 % Trash \$ Trash | 26 & Trash            | 27 # Recycle                                 | 28 @ Recycle   | 29   |
| 30  |   |                     |                       |  |  |  |
|     |   |                     |                       |  |  | 124  |



# May 2006

| Sun | Mon  | Tue                                 | Wed  | Thu  | Fri  | Sat                      |
|-----|--|-------------------------------------|--|--|--|--------------------------|
|     | 1 # Trash @ Trash<br>Advisory Meeting Tea Party @ Cong. Church | 2 % Trash \$ Trash                  | 3 & Trash \$ Recycle<br>Annie the Musical @ Portsmouth—TBA | 4 & Recycle                                    | 5 % Recycle<br>Helping Hands Volunteer Workers Toast & Coffee @ Cong. Church | 6<br>Fit Trail Promotion |
| 7   | 8 # Trash @ Trash  | 9 % Trash \$ Trash                  | 10 & Trash   | 11 # Recycle<br>Spring Social @ T & C          | 12 @ Recycle   | 13                       |
| 14  | 15 # Trash @ Trash   | 16 % Trash \$ Trash                 | 17 & Trash \$ Recycle                                      | 18 & Recycle                                   | 19 % Recycle<br>Helping Hands Volunteers Free Breakfast                      | 20                       |
| 21  | 22 # Trash @ Trash<br>Overnight Trip to Vermont                | 23 % Trash \$ Trash                 | 24 & Trash   | 25 # Recycle<br>International Meal @ FRC—11:45 | 26 @ Recycle<br>Shopping Trip for Flowers & Chowder for Lunch                | 27                       |
| 28  | 29 Memorial Day Town Offices Closed                            | 30 # Trash @ Trash % Trash \$ Trash | 31 & Trash \$ Recycle                                      |  |  |                          |

# June 2006

| Sun | Mon                | Tue                 | Wed  | Thu   | Fri          | Sat |
|-----|--------------------|---------------------|--|---|--------------|-----|
|     |                    |                     |  | 1 & Recycle   | 2 % Recycle  | 3   |
| 4   | 5 # Trash @ Trash  | 6 % Trash \$ Trash  | 7 & Trash  | 8 # Recycle<br>Birthday Celebration @<br>Cong. Church | 9 @ Recycle  | 10  |
| 11  | 12 # Trash @ Trash | 13 % Trash \$ Trash | 14 & Trash \$ Recycle  | 15 & Recycle<br>RSVP Volunteer<br>Recognition Picnic  | 16 % Recycle | 17  |
| 18  | 19 # Trash @ Trash | 20 % Trash \$ Trash | 21 & Trash   | 22 # Recycle<br>International Meal @<br>FRC—11:45     | 23 @ Recycle | 24  |
| 25  | 26 # Trash @ Trash | 27 % Trash \$ Trash | BBQ & Concert Free<br>Moose Tour for Local Sr<br>28 & Trash \$ Recycle | 29 & Recycle<br>Lakes Reg. Theater<br>"Nonsense"      | 30 % Recycle |     |

# July 2006

| Sun | Mon                | Tue                                    | Wed  | Thu  | Fri   | Sat                                     |
|-----|--------------------|--|--|--|---|---|
|     |                    |  |  |  |   | 1                                       |
| 2   | 3 # Trash @ Trash  | 4 Independence Day Town Offices Closed | 5 % Trash & Trash \$ Trash                                     | 6 # Recycle  | 7 @ Recycle<br>Whitefield Theater Performance—TBA | 8                                       |
| 9   | 10 # Trash @ Trash | 11 % Trash \$ Trash                    | 12 & Trash \$ Recycle<br>19 Mile Brook Trail Fishing Hike      | 13 & Recycle<br>Birthday Celebration @ Gorham Common | 14 % Recycle                                      | 15                                      |
| 16  | 17 # Trash @ Trash | 18 % Trash \$ Trash                    | 19 & Trash<br>Boulder Loop Hike                                | 20 # Recycle   | 21 @ Recycle                                      | 22<br>Brain Storm Theater "Dirty Blond" |
| 23  | 24 # Trash @ Trash | 25 % Trash \$ Trash                    | 26 & Trash \$ Recycle<br>Rattle River Overnight Hike for Girls | 27 & Recycle<br>Squam Lake Boat Tour                 | 28 % Recycle                                      | 29                                      |
| 30  | 31 # Trash @ Trash |  |  |  |   |   |



# August 2006

| Sun | Mon  | Tue   | Wed                      | Thu   | Fri          | Sat |
|-----|--|---|--------------------------|---|--------------|-----|
|     |  | 1 % Trash<br>\$ Trash   | 2 & Trash                | 3 # Recycle<br><br>Lakes Reg. Theater<br>"Pajama"                                   | 4 @ Recycle  | 5   |
| 6   | 7 # Trash<br>@ Trash                                     | 8 % Trash<br>\$ Trash<br><br>Galehead Mt. Crawford<br>Notch                 | 9 & Trash<br>\$ Recycle  | 10 & Recycle<br><br>Birthday Celebration @<br>Gorham Common                         | 11 % Recycle | 12  |
| 13  | 14 # Trash<br>@ Trash                                    | 15 % Trash<br>\$ Trash  | 16 & Trash               | 17 # Recycle  | 18 @ Recycle | 19  |
| 20  | 21 # Trash<br>@ Trash<br><br>Jazz Festival @<br>Meredith | 22 % Trash<br>\$ Trash  | 23 & Trash<br>\$ Recycle | 24 & Recycle<br><br>International Meal @<br>FRC.<br>Mini-Golf & Ice Cream<br>Social | 25 % Recycle | 26  |
| 27  | 28 # Trash<br>@ Trash                                    | 29 % Trash<br>\$ Trash<br><br>Senior Action Conf. @<br>Mt. Washington Hotel | 30 & Trash               | 31 # Recycle  |              |     |

# September 2006

| Sun | Mon   | Tue   | Wed                      | Thu   | Fri  | Sat |
|-----|---|---|--------------------------|---|--|-----|
|     |   |   |                          |   | 1 @ Recycle<br>Helping Hands Volunteers Toast & Coffee @ Cong. Church          | 2   |
| 3   | 4 Labor Day<br>Town Offices Closed  | 5 # Trash<br>@ Trash<br>% Trash<br>\$ Trash | 6 & Trash<br>\$ Recycle  | 7 & Recycle<br><br>Water Wheel Breakfast,<br>Tilton Shopping &<br>Movie | 8 % Recycle  | 9   |
| 10  | 11 # Trash<br>@ Trash   | 12 % Trash<br>\$ Trash                      | 13 & Trash               | 14 # Recycle  | 15 @ Recycle   | 16  |
| 17  | 18 # Trash<br>@ Trash<br><br>Portland Air Show--TBA                       | 19 % Trash<br>\$ Trash                      | 20 & Trash<br>\$ Recycle | Birthday Celebration @<br>Chapel of the Arts<br><br>21 & Recycle        | 22 % Recycle   | 23  |
| 24  | 25 # Trash<br>@ Trash<br><br>Advisory Meeting Tea<br>Party @ Cong. Church | 26 % Trash<br>\$ Trash                      | 27 & Trash<br>\$ Recycle | 28 # Recycle<br><br>International Meal @<br>FRC--11:45                  | 29 @ Recycle<br><br>Breakfast @ Berlin Senior Ctr & Bethel Apple Picking--8:30 | 30  |

# October 2006

| Sun | Mon                                   | Tue   | Wed                   | Thu  | Fri   | Sat |
|-----|---------------------------------------|---|-----------------------|--|---|-----|
| 1   | 2 # Trash @ Trash                     | 3 % Trash \$ Trash<br>Fryeburg Fair Trip for Senior Day | 4 & Trash \$ Recycle  | 5 & Recycle<br>Fryeburg Fair Evening Trip                                      | 6 % Recycle<br>Helping Hands Volunteers Toast & Coffee @ Cong. Church | 7   |
| 8   | 9 Columbus Day<br>Town Offices Closed | 10 # Trash @ Trash % Trash \$ Trash                     | 11 & Trash            | 12 # Recycle<br>Birthday Celebration @ Cong. Church                            | 13 @ Recycle  | 14  |
| 15  | 16 # Trash @ Trash                    | 17 % Trash \$ Trash                                     | 18 & Trash \$ Recycle | 19 & Recycle   | 20 % Recycle  | 21  |
| 22  | 23 # Trash @ Trash                    | 24 % Trash \$ Trash                                     | 25 & Trash            | 26 # Recycle<br>International Meal @ FRC - 11:45<br>Shopping Trip to Littleton | 27 @ Recycle  | 28  |
| 29  | 30 # Trash @ Trash                    | 31 % Trash \$ Trash<br>Halloween Luncheon @ T & C       | 130                   |  |   |     |



# November 2006

| Sun | Mon  | Tue                    | Wed                      | Thu   | Fri   | Sat |
|-----|--|------------------------|--------------------------|---|---|-----|
|     |  |                        | 1 & Trash<br>\$ Recycle  | 2 & Recycle   | 3 % Recycle<br>Helping Hands Volunteers Toast & Coffee @ Cong. Church | 4   |
| 5   | 6 # Trash<br>@ Trash   | 7 % Trash<br>\$ Trash  | 8 & Trash                | 9 # Recycle<br>Birthday Celebration @ Cong. Church        | 10 Veteran's Day<br>Town Offices Closed                               | 11  |
| 12  | 13 # Trash<br>@ Trash<br>Overnight Trip to Canada or Nashua                  | 14 % Trash<br>\$ Trash | 15 & Trash<br>\$ Recycle | 16 & Recycle  | 17 % Recycle  | 18  |
| 19  | 20 # Trash<br>@ Trash<br>Jazz Band @ Arts Center & Supper @ Berlin Dairy Bar | 21 % Trash<br>\$ Trash | 22 & Trash               | 23 Thanksgiving<br>Town Offices Closed                    | 24 Break<br>Parade of Lights & Café                                   | 25  |
| 26  | 27 # Trash<br>@ Trash  | 28 % Trash<br>\$ Trash | 29 & Trash<br>\$ Recycle | 30 & Recycle<br>Advisory Meeting Tea Party @ Cong. Church |   |     |

# December 2006

| Sun  | Mon  | Tue  | Wed   | Thu   | Fri  | Sat |
|--|--|--|---|---|--|-----|
|  |  |  |   |   | 1 % Recycle<br>Helping Hands Volunteers Toast & Coffee @ Cong Church | 2   |
| 3<br>Trip to Ham Arena<br>"Holiday on Ice" | 4 # Trash<br>@ Trash                                     | 5 % Trash<br>\$ Trash                        | 6 & Trash   | 7 # Recycle<br><br>Birthday Celebration @ Cong. Church                      | 8 @ Recycle  | 9   |
| 10   | 11 # Trash<br>@ Trash                                    | 12 % Trash<br>\$ Trash                       | 13 & Trash<br>\$ Recycle<br><br>X-mas Party @ T & C | 14 & Recycle  | 15 % Recycle   | 16  |
| 17   | 18 # Trash<br>@ Trash<br>X-mas Shopping Trip<br>Downtown | 19 % Trash<br>\$ Trash                       | 20 & Trash<br><br>Delivery of Teddy Bears<br>to AVH | 21 # Recycle  | 22 @ Recycle<br><br>Delivery of Food<br>Baskets                      | 23  |
| 24   | 25 Christmas<br>Town Offices Closed                      | 26 # Trash<br>@ Trash<br>% Trash<br>\$ Trash | 27 & Trash<br>\$ Recycle                            | 28 & Recycle<br><br>International Meal @<br>FRC Sleigh ride @<br>Nestlenook | 29 % Recycle   | 30  |
| 31   |  |  |   |   |  |     |

# January 2007

| Sun | Mon                                    | Tue   | Wed                      | Thu          | Fri          | Sat |
|-----|--|---|--------------------------|--------------|--------------|-----|
|     | 1 New Years Day<br>Town Offices Closed | 2 # Trash<br>@ Trash<br>% Trash<br>\$ Trash | 3 & Trash                | 4 # Recycle  | 5 @ Recycle  | 6   |
| 7   | 8 # Trash<br>@ Trash                   | 9 % Trash<br>\$ Trash                       | 10 & Trash<br>\$ Recycle | 11 & Recycle | 12 % Recycle | 13  |
| 14  | 15 # Trash<br>@ Trash                  | 16 % Trash<br>\$ Trash                      | 17 & Trash               | 18 # Recycle | 19 @ Recycle | 20  |
| 21  | 22 # Trash<br>@ Trash                  | 23 % Trash<br>\$ Trash                      | 24 & Trash<br>\$ Recycle | 25 & Recycle | 26 % Recycle | 27  |
| 28  | 29 # Trash<br>@ Trash                  | 30 % Trash<br>\$ Trash                      | 31 & Trash               |              |              |     |
|     |  |   |                          |              |              | 133 |



# February 2007

| Sun | Mon                                       | Tue  | Wed                      | Thu          | Fri          | Sat |
|-----|---|--|--------------------------|--------------|--------------|-----|
|     |   |  |                          | 1 # Recycle  | 2 @ Recycle  | 3   |
| 4   | 5 # Trash<br>@ Trash                      | 6 % Trash<br>\$ Trash                        | 7 & Trash<br>\$ Recycle  | 8 & Recycle  | 9 % Recycle  | 10  |
| 11  | 12 # Trash<br>@ Trash                     | 13 % Trash<br>\$ Trash                       | 14 & Trash               | 15 # Recycle | 16 @ Recycle | 17  |
| 18  | 19 President's Day<br>Town Offices Closed | 20 # Trash<br>@ Trash<br>% Trash<br>\$ Trash | 21 & Trash<br>\$ Recycle | 22 & Recycle | 23 % Recycle | 24  |
| 25  | 26 # Trash<br>@ Trash                     | 27 % Trash<br>\$ Trash                       | 28 & Trash               |              |              |     |



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INDEPENDENT AUDITOR'S COMMUNICATION OF  
REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the School Board  
Gorham School District  
Gorham, New Hampshire

In planning and performing our audit of the Gorham School District for the year ended June 30, 2005, we considered the District's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the District's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the District's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. It is not intended and should not be used for any other purpose.

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**The Mercer Group**, a professional corporation  
September 28, 2005



MS-25 School Financial Report  
For the Year Ending June 30, 2005

|  | GENERAL      | FOOD SERVICE | GRANTS     | PROJECTS | TRUST/AGENCY |
|--|--------------|--------------|------------|----------|--------------|
| 36. Transfer from Trust Funds                                  | 5252-5253    | 0.00         | 0.00       | 0.00     | 52,500.00    |
| 37. Compensation for Loss of Fixed Assets                      | 5300-5399    | 0.00         | 0.00       | 0.00     | 76,501.93    |
| 38. Capital Lease/Lease Purchases                              | 5500-5600    | 0.00         | 0.00       | 0.00     |              |
| 39. Total Other Financing Sources (Lines 30-38)                | 0.00         | 0.00         | 0.00       | 0.00     |              |
| 40. Total Revenue & Other Financing Sources (Lines 8,23,29,39) | 5,493,253.80 | 205,656.23   | 243,263.49 | 0.00     |              |
| <b>EXPENDITURES</b>  |              |              |            |          |              |
| <b>Instruction</b>   |              |              |            |          |              |
| 1. Regular Programs  | 1100-1199    | 2,618,314.59 | 112,789.16 |          |              |
| 2. Special Programs  | 1200-1299    | 585,611.98   | 9,921.20   |          |              |
| 3. Vocational Programs   | 1300-1399    | 15,393.25    | 0.00       |          |              |
| 4. Other Instructional Programs                                | 1400-1499    | 140,501.56   | 2,632.04   |          |              |
| 5. Non-Public Programs   | 1500-1599    | 0.00         | 0.00       |          |              |
| 6. Adult & Community Programs                                  | 1600-1899    | 0.00         | 0.00       |          |              |
| 7. Total Instructional Expenditures (Lines 1-6)                | 3,359,821.38 | 0.00         | 125,342.40 | 0.00     | 0.00         |
| <b>Support Services</b>  |              |              |            |          |              |
| 8. Student Services  | 2100-2199    | 382,862.25   | 77,772.56  |          |              |
| 9. Instructional Staff   | 2200-2299    | 268,709.69   | 38,949.31  |          |              |
| 10. General Administration - SAU Level                         | 2300-2399    | 334,115.42   | 0.00       |          |              |
| 11. School Administration                                      | 2400-2499    | 395,466.82   | 0.00       |          |              |
| 12. Business   | 2500-2599    | 0.00         | 0.00       |          |              |
| 13. Operation/Maintenance of Plant                             | 2600-2699    | 488,866.80   | 0.00       |          |              |
| 14. Student Transportation                                     | 2700-2799    | 112,030.13   | 0.00       |          |              |
| 15. Centralized Services                                       | 2800-2899    | 0.00         | 0.00       |          |              |
| 16. Other Support Services                                     | 2900-2999    |              |            |          |              |
| 17. Food Service Operation                                     | 3100-3199    |              |            |          |              |
| 18. Total Support Services (Lines 8-17)                        | 1,982,051.11 | 209,995.17   | 116,721.87 | 0.00     | 0.00         |
| <b>Other Outlays</b>   |              |              |            |          |              |
| 19. Facility Acquisition & Construction                        | 4000-4999    | 142,198.52   | 0.00       | 0.00     |              |
| 20. Debt Service - Principal                                   | 5110         | 0.00         | 0.00       |          |              |
| 21. Debt Service - Interest                                    | 5120         | 0.00         | 0.00       |          |              |
| <b>Other Financing Uses</b>                                    |              |              |            |          |              |
| 22. Transfer to General Fund                                   | 5210         |              | 1,199.22   | 0.00     | 0.00         |
| 23. Transfer to Food Service (Special Revenue) Funds           | 5220-5221    | 0.00         | 0.00       |          |              |
| 24. Transfers to All Other Special Revenue Funds               | 5222-5229    | 0.00         |            |          |              |
| 25. Transfer to Capital Projects Funds                         | 5230-5239    | 0.00         | 0.00       |          |              |
| 26. Transfer to Capital Reserves                               | 5251         | 65,775.06    |            |          |              |
| 27. Transfer to Expendable Trust Funds                         | 5252         | 10,726.87    |            |          |              |
| 28. Transfer to Nonexpendable Trust Funds                      | 5253         | 0.00         |            |          |              |
| 29. Transfer to Fiduciary Fund                                 | 5254         | (24,001.93)  |            |          |              |
| 30. Allocation to Charter Schools                              | 5310         | 6,605.00     | 0.00       |          |              |
| 31. Allocation to Other Agencies                               | 5390         | 0.00         | 0.00       |          |              |
| 32. Total Other Outlays and Financing Uses (Lines 19-31)       | 201,303.52   | 0.00         | 1,199.22   | 0.00     | 0.00         |
| 33. Total Expenditures for All Purposes (Lines, 7, 18 & 32)    | 5,543,176.01 | 209,995.17   | 243,263.49 | 0.00     | 0.00         |

|  | GENERAL   | FOOD SERVICE | GRANTS     | PROJECTS   | TRUST/AGENCY |
|--|-----------|--------------|------------|------------|--------------|
| <b>REVENUES</b>  |           |              |            |            |              |
| <b>Revenue From Local Sources</b>                        |           |              |            |            |              |
| 1. Total Assessments                                     | 1100-1119 | 2,586,624.00 | 0.00       | 0.00       | 0.00         |
| 2. Tuition from All Sources                              | 1300-1399 | 749,808.17   | 0.00       | 0.00       | 0.00         |
| 3. Transportation Fees from All Sources                  | 1400-1499 | 1,764.52     | 0.00       | 0.00       | 0.00         |
| 4. Earnings on Investments                               | 1500-1599 | 7,805.53     | 0.00       | 0.00       | 24,001.93    |
| 5. Food Services Sales                                   | 1600-1699 | 45,680.91    | 0.00       | 0.00       | 0.00         |
| 6. Other Revenue from Local Sources                      | 1700-1999 | 805,059.13   | 124,185.43 | 4,493.90   | 24,001.93    |
| 7. Total Local Non-Tax Revenue Lines 2-6                 |           | 3,391,683.13 | 124,185.43 | 4,493.90   | 24,001.93    |
| <b>Revenue from State Sources</b>                        |           |              |            |            |              |
| <b>UNRESTRICTED GRANTS-IN-AID</b>                        |           |              |            |            |              |
| 9. Adequacy Aid (Grant)                                  | 3111      | 1,547,184.00 | 0.00       | 0.00       | 0.00         |
| 10. Adequacy Aid (State Tax)                             | 3112      | 477,823.00   | 0.00       | 0.00       | 0.00         |
| 11. Shared Revenue                                       | 3120      | 0.00         | 0.00       | 0.00       | 0.00         |
| 12. Other (Specify)                                      | 3190-3199 | 0.00         | 0.00       | 0.00       | 0.00         |
| 13. Total Unrestricted Grants-in-Aid 9-12                |           | 2,025,007.00 | 0.00       | 0.00       | 0.00         |
| <b>RESTRICTED GRANTS-IN-AID</b>                          |           |              |            |            |              |
| 14. School Building Aid                                  | 3210      | 21,465.71    | 0.00       | 0.00       | 0.00         |
| 15. Kindergarten Building Aid                            | 3215      | 0.00         | 0.00       | 0.00       | 0.00         |
| 16. Kindergarten Aid                                     | 3220      | 0.00         | 0.00       | 0.00       | 0.00         |
| 17. Catastrophic Aid                                     | 3230      | 0.00         | 0.00       | 0.00       | 0.00         |
| 18. Vocational Education                                 | 3241-3249 | 1,175.18     | 0.00       | 0.00       | 0.00         |
| 19. All Other Restricted Grants-in Aid                   | 3250-3299 | 150.00       | 2,549.25   | 0.00       | 0.00         |
| 20. Total Restricted Grants-in Aid (Lines 14-19)         |           | 22,790.89    | 2,549.25   | 0.00       | 0.00         |
| 21. Grants-in-Aid Through Other Public Intermediate A    | 3700      | 0.00         | 0.00       | 0.00       | 0.00         |
| 22. Revenue in Lieu of Taxes                             | 3800      | 0.00         | 0.00       | 0.00       | 0.00         |
| 23. Total Revenue from State Sources Lines 13, and 20-22 |           | 2,047,797.89 | 2,549.25   | 0.00       | 0.00         |
| <b>REVENUES</b>  |           |              |            |            |              |
| <b>Revenue From Federal Sources</b>                      |           |              |            |            |              |
| 24. Unrestricted Grants-in-Aid                           | 4100-4299 | 0.00         | 0.00       | 0.00       | 0.00         |
| <b>RESTRICTED GRANTS-IN-AID</b>                          |           |              |            |            |              |
| 25. Restricted Grants-in-Aid Direct from Fed Gov't       | 4300-4399 | 0.00         | 0.00       | 0.00       | 0.00         |
| 26. Restricted Grants-in-Aid from Fed Gov't thru State   | 4500-4599 | 50,012.20    | 78,921.55  | 234,185.03 | 0.00         |
| 27. Other Revenue for (on Behalf of) LEA                 | 4700-4999 | 0.00         | 0.00       | 0.00       | 0.00         |
| 28. Federal Forest Land Distribution                     | 4810      | 3,760.58     | 0.00       | 0.00       | 0.00         |
| 29. Total Revenue from Federal Gov't (Lines 24-28)       |           | 53,772.78    | 78,921.55  | 234,185.03 | 0.00         |
| <b>Other Financing Sources</b>                           |           |              |            |            |              |
| 30. Sale of Bonds and Notes                              | 5100-5139 | 0.00         | 0.00       | 0.00       | 0.00         |
| 31. Reimbursement Anticipation Notes                     | 5140      | 0.00         | 0.00       | 0.00       | 0.00         |
| <b>Interfund Transfers</b>                               |           |              |            |            |              |
| 32. Transfer from General Fund                           | 5210      | 0.00         | 0.00       | 0.00       | 52,500.00    |
| 33. Transfer from Special Revenue Funds                  | 5220-5229 | 0.00         | 0.00       | 0.00       | 0.00         |
| 34. Transfer from Capital Projects                       | 5230-5239 | 0.00         | 0.00       | 0.00       | 0.00         |
| 35. Transfer from Capital Reserve Funds                  | 5251      | 0.00         | 0.00       | 0.00       | 0.00         |

|   |        |            |             |           |              |      |             |      |                  |      |              |  |
|---|--------|------------|-------------|-----------|--------------|------|-------------|------|------------------|------|--------------|--|
| NAME: Gorham                                | TITLES |            | (1) Fund 10 |           | (2) Fund 21  |      | (3) Fund 22 |      | (4) Fund 30      |      | (5) Fund 70  |  |
| *****                                       |        |            |             |           |              |      |             |      |                  |      |              |  |
| BALANCE SHEET                               |        |            | GENERAL     |           | FOOD SERVICE |      | GRANTS      |      | CAPITAL PROJECTS |      | TRUST/AGENCY |  |
| ASSETS                                      |        |            |             |           |              |      |             |      |                  |      |              |  |
| Current Assets                              |        |            |             |           |              |      |             |      |                  |      |              |  |
| 1. CASH                                     | 100    | 310,486.59 | 0.00        | 0.00      | 0.00         | 0.00 | 0.00        | 0.00 | 0.00             | 0.00 | 0.00         |  |
| 2. INVESTMENTS                              | 110    | 0.00       | 0.00        | 0.00      | 0.00         | 0.00 | 0.00        | 0.00 | 0.00             | 0.00 | 0.00         |  |
| 3. ASSESSMENTS RECEIVABLE                   | 120    | 0.00       | 0.00        | 0.00      | 0.00         | 0.00 | 0.00        | 0.00 | 0.00             | 0.00 | 0.00         |  |
| 4. INTERFUND RECEIVABLE                     | 130    | 52,291.65  | 0.00        | 0.00      | 0.00         | 0.00 | 0.00        | 0.00 | 0.00             | 0.00 | 0.00         |  |
| 5. INTERGOVT REC                            | 140    | 22,939.94  | 3,871.75    | 50,909.65 | 0.00         | 0.00 | 0.00        | 0.00 | 0.00             | 0.00 | 0.00         |  |
| 6. OTHER RECEIVABLES                        | 150    | 1,017.08   | 976.06      | 0.00      | 0.00         | 0.00 | 0.00        | 0.00 | 0.00             | 0.00 | 0.00         |  |
| 7. BOND PROCEEDS REC                        | 160    | 0.00       | 0.00        | 0.00      | 0.00         | 0.00 | 0.00        | 0.00 | 0.00             | 0.00 | 0.00         |  |
| 8. INVENTORIES                              | 170    | 0.00       | 0.00        | 0.00      | 0.00         | 0.00 | 0.00        | 0.00 | 0.00             | 0.00 | 0.00         |  |
| 9. PREPAID EXPENSES                         | 180    | 0.00       | 0.00        | 0.00      | 0.00         | 0.00 | 0.00        | 0.00 | 0.00             | 0.00 | 0.00         |  |
| 10. OTHER CURRENT ASSETS                    | 190    | 0.00       | 0.00        | 0.00      | 0.00         | 0.00 | 0.00        | 0.00 | 0.00             | 0.00 | 0.00         |  |
| 11. Total Current Assets lines 1 - 10       |        | 386,735.26 | 4,847.81    | 50,909.65 | 0.00         | 0.00 | 0.00        | 0.00 | 0.00             | 0.00 | 0.00         |  |
| LIAB & FUND EQUITY                          |        |            |             |           |              |      |             |      |                  |      |              |  |
| Current Liabilities                         |        |            |             |           |              |      |             |      |                  |      |              |  |
| 12. INTERFUND PAYABLES                      | 400    | 0.00       | 4,580.42    | 47,898.73 | 0.00         | 0.00 | 0.00        | 0.00 | 0.00             | 0.00 | 0.00         |  |
| 13. INTERGOVT PAYABLES                      | 410    | 0.00       | 0.00        | 1,544.87  | 0.00         | 0.00 | 0.00        | 0.00 | 0.00             | 0.00 | 0.00         |  |
| 14. OTHER PAYABLES                          | 420    | 171,711.13 | 87.39       | 719.95    | 0.00         | 0.00 | 0.00        | 0.00 | 0.00             | 0.00 | 0.00         |  |
| 15. CONTRACTS PAYABLE                       | 430    | 0.00       | 0.00        | 0.00      | 0.00         | 0.00 | 0.00        | 0.00 | 0.00             | 0.00 | 0.00         |  |
| 16. BOND AND INTEREST PAY                   | 440    | 0.00       | 0.00        | 0.00      | 0.00         | 0.00 | 0.00        | 0.00 | 0.00             | 0.00 | 0.00         |  |
| 17. LOANS AND INTEREST PAY                  | 450    | 0.00       | 0.00        | 0.00      | 0.00         | 0.00 | 0.00        | 0.00 | 0.00             | 0.00 | 0.00         |  |
| 18. ACCRUED EXPENSES                        | 460    | 0.00       | 0.00        | 0.00      | 0.00         | 0.00 | 0.00        | 0.00 | 0.00             | 0.00 | 0.00         |  |
| 19. PAYROLL DEDUCTIONS                      | 470    | (1,939.82) | 0.00        | 0.00      | 0.00         | 0.00 | 0.00        | 0.00 | 0.00             | 0.00 | 0.00         |  |
| 20. DEFERRED REVENUES                       | 480    | 0.00       | 0.00        | 746.10    | 0.00         | 0.00 | 0.00        | 0.00 | 0.00             | 0.00 | 0.00         |  |
| 21. OTHER CURRENT LIAB                      | 490    | 0.00       | 0.00        | 0.00      | 0.00         | 0.00 | 0.00        | 0.00 | 0.00             | 0.00 | 0.00         |  |
| 22. Total Current Liabilities lines 12 - 21 |        | 169,771.31 | 4,667.81    | 50,909.65 | 0.00         | 0.00 | 0.00        | 0.00 | 0.00             | 0.00 | 0.00         |  |
| Fund Equity                                 |        |            |             |           |              |      |             |      |                  |      |              |  |
| 23. RES FOR INVENTORIES                     | 751    | 0.00       | 0.00        | 0.00      | 0.00         | 0.00 | 0.00        | 0.00 | 0.00             | 0.00 | 0.00         |  |
| 24. RES FOR PREPAID EXPENSES                | 752    | 0.00       | 0.00        | 0.00      | 0.00         | 0.00 | 0.00        | 0.00 | 0.00             | 0.00 | 0.00         |  |
| 25. RES FOR ENCUMBRANCES                    | 753    | 0.00       | 0.00        | 0.00      | 0.00         | 0.00 | 0.00        | 0.00 | 0.00             | 0.00 | 0.00         |  |
| 26. RES FOR CONTINUING APPR                 | 754    | 0.00       | 0.00        | 0.00      | 0.00         | 0.00 | 0.00        | 0.00 | 0.00             | 0.00 | 0.00         |  |
| 27. RES FOR AMTS VOTED                      | 755    | 0.00       | 0.00        | 0.00      | 0.00         | 0.00 | 0.00        | 0.00 | 0.00             | 0.00 | 0.00         |  |
| 28. RES FOR ENDOWMENTS                      | 756    | 0.00       | 0.00        | 0.00      | 0.00         | 0.00 | 0.00        | 0.00 | 0.00             | 0.00 | 0.00         |  |
| 29. RES FOR SPEC PURP                       | 760    | 0.00       | 180.00      | 0.00      | 0.00         | 0.00 | 0.00        | 0.00 | 0.00             | 0.00 | 0.00         |  |
| 30. UNRES FUND BALANCE                      | 770    | 216,963.95 | 0.00        | 0.00      | 0.00         | 0.00 | 0.00        | 0.00 | 0.00             | 0.00 | 0.00         |  |
| 31. Total Fund Equity lines 23-30           |        | 216,963.95 | 180.00      | 0.00      | 0.00         | 0.00 | 0.00        | 0.00 | 0.00             | 0.00 | 0.00         |  |
| 32. TOT LIAB & FUND EQUITY lines 22 & 31    |        | 386,735.26 | 4,847.81    | 50,909.65 | 0.00         | 0.00 | 0.00        | 0.00 | 0.00             | 0.00 | 0.00         |  |



# SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2005

For School District of Gorham, NH

SAU # 20

## DUE TO THE NH DEPARTMENT OF REVENUE

Not Later Than September 1, 2005

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

Deane O'Leary  
School Board Chairperson

Date: 9/14/05

Superintendent of Schools: John C. Jones

Date: 9-22-05

### SCHOOL BOARD MEMBERS

Please sign in ink.

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION

COMMUNITY SERVICES DIVISION

MUNICIPAL FINANCE BUREAU

P.O. BOX 487, CONCORD, NH 03302-0487

(603)271-3397

MS-25

Rev. 04/03

## 2005 GORHAM SCHOOL ANNUAL MEETING MINUTES

15. To see if the District will vote to raise and appropriate the sum of **\$10,000.00** to be placed in the School Bus Capital Reserve Fund. *This article will be passed over if the GRS Cooperative article is voted in the affirmative in all three districts at the annual district meetings.* (Recommended by the School Board; recommended by the Budget Committee)

Glen Eastman: I move that we pass over Article 15. Seconded by Jean Lary. Voted in the affirmative to pass over Article 15.

16. To see if the District will vote to raise and appropriate the sum of **\$45,000.00** for the demolition of the following properties: one located on 13-17 Mechanic Street behind the Gorham Middle/High School known as lot U-5, L-71 and the second located on 5 Mechanic Street known as lot U-5, L-70. *This article will be passed over if the GRS Cooperative article is voted in the affirmative in all three districts at the annual district meetings.* (Recommended by the Gorham School Board; recommended by the Budget Committee)

Jean Lary: I move to pass over Article 16. Seconded by Andrea Philbrook. Voted in the affirmative to pass over Article 16.

17. To transact any other business that may legally come before this meeting.

Ron Donato: I would like to bring up the subject once again about the teacher's salaries being printed in the annual school report as this is public knowledge.

Bill Jackson: All rates and salaries of public employees is public record. If you want to know any of this information, all you have to do is come to the Town Hall and Denise will see that you get this information. The same goes for the school district. If it is the will of the body here tonight to have these salaries published in the annual report, so be it. However, the Town does not publish these facts at this time. We do, however, publish the gross amounts by department. My concern is the reason you would like to have these salaries posted.

Moderator Carroll: The school board just informed me that if you would like to have these figures in next year's annual report, they will see that the salaries are published.

Donald Boucher: I make a motion that the Gorham School Board be required to publish a list of all the school's employees wages in the annual school report. Seconded by Wally Corrigan, Jr.

After much discussion, mostly against the motion, Bill Jackson moved the question. All in favor. The Moderator then called for the vote on the motion. The motion was voted in the negative and the motion was defeated.

Dr. Rodger Wood: I make a motion to adjourn. Seconded by Jean Lary. Voted in the affirmative and declared a vote. Meeting was adjourned at 8:55 pm.

Respectfully submitted,

Grace E. LaPierre  
School Clerk

### Election Results

School Board Member (For 3 Years)

|                 |            |
|-----------------|------------|
| Louis Boucher   | 74         |
| Leona Guay      | 209        |
| Michael W. Lary | 185        |
| Wayne Micucci   | 1 write-in |
| Bruce Lary      | 1 write-in |

## 2005 GORHAM SCHOOL ANNUAL MEETING MINUTES

Pauline Plourde: This is an incentive program for first year teachers. If they stay an additional year, they get \$200.00 toward their student loan.

Being no further discussion, the Moderator called for a vote. Voted in the affirmative and declared a vote.

8. To see if the District will vote to approve the cost items included in the three-year collective bargaining agreement reached between the Gorham School Board and the Gorham Support Staff Association NEA/NH which calls for the following increases in salaries and benefits:

| Year      | Estimated Increase |
|-----------|--------------------|
| 2005-2006 | \$ 3,672           |
| 2006-2007 | \$22,347           |
| 2007-2008 | \$22,787           |

And further to raise and appropriate the sum of **\$3,672** for the 2005-2006 fiscal year, such sum representing the additional costs attributable to increases in salaries and benefits:

|                        |            |
|------------------------|------------|
| Salaries               | \$34,515   |
| Health Insurance       | (\$36,663) |
| Health Reserve Account | \$ 2,175   |
| FICA                   | \$ 2,641   |
| Retirement             | \$ 1,004   |

(Recommended by the School Board; recommended by the Budget Committee)

Jean Lary: I so move on Article 8 as presented. Seconded by Andrea Philbrook. Voted in the affirmative and declared a vote.

9. To see if the District will vote to raise and appropriate the sum of **\$50,000.00** for architectural services for the Edward Fernn School. *This article will be passed over if the GRS Cooperative article is voted in the affirmative in all three districts at the annual district meetings.* (Recommended by the Gorham School Board; recommended by the Budget Committee)

Glen Eastman: I so move to pass over Article 9. Seconded by Bill Jackson. Voted in the affirmative to pass over.

10. To see if the School District will vote to authorize the school board to enter into a 5-year lease agreement for the purpose of leasing middle and high school lockers, and to raise and appropriate the sum of

**\$14,500.00** for the first year's payment for that purpose. This lease agreement contains an "escape" clause. (Majority vote required.

Recommended by the Gorham School Board; recommended by the Budget Committee)

Bill Jackson: I so move on Article 10 as presented. Seconded by Jean Lary. Voted in the affirmative by a large majority and declared a vote.

11. To see if the District will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Special Education Capital Reserve Fund previously established and to authorize the transfer of that amount from the year end undesignated fund balance (surplus) available on July 1 of this year. (Recommended by the Gorham School Board; recommended by the Budget Committee)

Jean Lary: I so move on Article 11 as presented. Seconded by Andrea Philbrook. Voted in the affirmative and declared a vote.

12. To see if the District will vote to raise and appropriate the sum of **\$5,000.00** to be added to the School Building Maintenance Expendable Trust Fund previously established. (Recommended by the Gorham School Board; recommended by the Budget Committee)

Jean Lary: I so move on Article 12 as presented. Seconded by Andrea Philbrook. Voted in the affirmative and declared a vote.

13. To see if the District will vote to raise and appropriate the sum of **\$2,500.00** to be placed in the Repaving Capital Reserve Funds. (Recommended by the School Board; recommended by the Budget Committee)

Jean Lary: I so move on Article 13 as presented. Seconded by Andrea Philbrook. Voted in the affirmative vote and declared a vote.

14. To see if the District will vote to raise and appropriate the sum of **\$10,000.00** to be placed in the School Roof Capital Reserve Fund. (Recommended by the School Board; recommended by the Budget Committee)

Jean Lary: I so move on Article 14 as presented. Seconded by Andrea Philbrook. Voted in the affirmative and declared a vote.



## 2005 GORHAM SCHOOL ANNUAL MEETING MINUTES

the board over the last two years used three words "cooperation, collaboration and partnership" during their deliberations.

The GRS Cooperative District will consist of eleven members broken down in the following manner: 6 members from Gorham, 1 member from Randolph and 1 member from Shelburne. Both Randolph and Shelburne will have 1 member at large and then one member will be voted in from either Gorham, Randolph or Shelburne.

All the formulas were figured on the "Average Daily Membership of Residence" (AFMR) for the operating and capital budgets. The tape will have all the complete breakdowns explained by Donna. The Co-op will need to seek special legislation so that every town will be able to keep their own capital reserve accounts. The GRS Cooperative District will have up to July 1, 2007 to take over our responsibilities. In May, we will have our organizational school meeting with all the different school boards and the public. In the meantime, each town will be operating with the budgets that were approved at their own school meetings. This way, it gives the Co-op a year to organize their own policies and budgets.

As Donna did such an excellent job in her presentation, there were no questions. The Moderator then called for a ballot vote on Article 3 as presented. The results were as follows: **YES – 126; NO – 4.** The Moderator overwhelmingly declared the vote in the affirmative.

4. To see if the District will vote to raise and appropriate the sum of **\$5,492,879.00** for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations of the District, said sum to be in addition to sums authorized by vote of the District on preceding articles of this warrant. (Recommended by the School Board; recommended by the Budget Committee)

Dr. Rodger Wood: I so move on Article 4 as presented. Seconded by Jean Lary. Voted in the affirmative and declared a vote.

5. To see if the District will vote to raise and appropriate the sum of **\$200,000.00** for the operation of the Food Service Program. (Recommended by the School Board; recommended by the Budget Committee)

Jean Lary: I so move on Article 5 as presented. Seconded by Leona Guay. Voted in the affirmative and declared a vote.

6. To see if the District will vote to raise and appropriate the sum of **\$255,000.00** for the operation of the federal grant programs. (Recommended by the School Board; recommended by the Budget Committee)

Jean Lary: I so move on Article 6 as presented. Seconded by Andrea Philbrook. Voted in the affirmative and declared a vote.

7. To see if the District will vote to approve the cost items included in the two-year collective bargaining agreement reached between the Gorham School Board and the Teachers' Association NEA/NH which calls for the following increases in salaries and benefits:

| Year  | Estimated Increase |
|---|--------------------|
| 2005-2006   | \$81,036           |
| 2006-2007   | \$84,508           |
| and further to raise and appropriate the sum of <b>\$81,036</b> for the 2005-2006 fiscal year, such sum representing the additional costs attributable to increases as follows: |                    |
| Salaries  | \$80,015           |
| Health Insurance  | (\$15,399)         |
| FICA  | \$ 6,121           |
| Retirement  | \$ 2,961           |
| Co-curricular/Athletic Salaries   | \$ 6,338           |
| Loan Repayment  | \$ 1,000           |
| (Recommended by the School Board; recommended by the Budget Committee)  |                    |

Jean Lary: I so move on Article 7 as presented. Seconded by Andrea Philbrook.

Ron Donato: I would like to know why the teacher's salaries are not posted in the annual report?

Leona Guay: The board can see to it next year. The Moderator explained that the proper place to discuss this matter would be under Article 17 other business.

Glen Eastman: Can you explain what the \$1,000.00 appropriated for Loan Repayment?

## 2005 GORHAM SCHOOL ANNUAL MEETING MINUTES

The annual school meeting was held on Wednesday, March 9, 2005 at the Gorham High School Gymnasium. The following were present:

|                        |                              |
|------------------------|------------------------------|
| School Board Members   | Supervisors of the Checklist |
| Leona Guay, Chairman   | Janice Eastman               |
| Jay Holmes             | Joan Bennett                 |
| Jean Tremblay          |                              |
| Ann Hill               | Moderator                    |
| Jennifer Lapointe      | Lee F. Carroll               |
| Clerk                  | Ballot Clerks                |
| Grace E. LaPierre      | Patricia Bizier              |
| Superintendent         | Diane Nadeau                 |
| Patrick C. Low, Ed. S  | Doris Therrien               |
|                        | Margaret Dalphonse           |
| Business Administrator |                              |
| Pauline Plourde        |                              |

Before the official opening of the annual School Meeting, Chairman Leona Guay made several presentations. Ms. Guay presented Tyler Coulombe, from the Gorham Middle School, with a portrayal of his original artwork and a certificate of appreciation for the cover design of this year's annual school report. Leona then recognized Donna Goodrich, chairperson, of the Gorham Randolph Shelburne Cooperative School District committee, for her leadership and organizational skills. The School Board would like to present Donna with a certificate of appreciation for her dedication and service. Donna received a standing ovation from the group. Pauline Plourde also received a certificate of appreciation. Leona then proceeded to recognize the chairman of the Building Committee, Reed Leberman with a certificate of appreciation from the Gorham School Board.

The Gorham School District has three teachers retiring at the end of the school year which represents seventy years of teaching experience. They are Gail Carreau, the 6<sup>th</sup> grade math teacher, with twenty-seven years; Sue Flannigan, the 3<sup>rd</sup> grade teacher at the Ed Fenn Elementary, with eighteen years; and Nancy Winturi, the 2<sup>nd</sup> grade teacher at the Ed Fenn Elementary, with twenty-five years.

Michael Waddell proceeded to present Donna Goodrich with a plant from the GRS Cooperative School District committee for her two years of dedicated service to the Gorham, Randolph and Shelburne

communities. Mike went on to say that after eighteen years of service on various committees this was the best committee he ever served on. Moderator Carroll officially called the meeting to order at 7:15 pm explaining the rules of order.

1. To hear the reports of officers, agents, auditors and to take action with reference thereto.

Jean Tremblay: I so move on Article 1 as presented. Seconded by Leona Guay. Voted in the affirmative and declared a vote.

2. To set the salaries of the school district officers:

|                                  |                 |
|----------------------------------|-----------------|
| School Board Chair               | \$1,200.00      |
| School Board Members (4)         | \$1,000.00 each |
| Treasurer                        | \$2,000.00      |
| Clerk                            | \$ 100.00       |
| Moderator                        | \$ 100.00       |
| Supervisors of the Checklist (3) | \$ 75.00 each   |
| Ballot Clerks (4)                | \$ 35.00 each   |
| Census Taker (3)                 | \$ 200.00 each  |

Jean Lary: I so move on Article 2 as presented. Seconded by Andrea Philbrook. Voted in the affirmative and declared a vote.

3. Shall the school district accept the provisions of RSA 195 (as amended) providing for the establishment of a cooperative school district, together with the school districts Gorham, Randolph and Shelburne, in accordance with the provisions of the proposed articles of agreement filed with the school district clerk? The voting to be by ballot with the use of the checklist, after reasonable opportunity for debate in open meeting. (Recommended by the Gorham Randolph Shelburne Cooperative Planning Board; recommended by the Gorham Gorham, Randolph and Shelburne School Districts; recommended by the Gorham Budget Committee, and recommended by the Gorham Board of Selectmen)

Jackie Tetreault: I so move on Article 3 as presented. Seconded by Leona Guay. The floor was then turned over to Donna Goodrich, chairperson of the Gorham Randolph Shelburne Cooperative Planning Board and Pauline Plourde the District's Business Administrator to do a "power point" presentation on the highlights of some of the questions that the GRS Cooperative Board was asked at the public meetings. Donna stressed that



GORHAM, RANDOLPH, SHELBURNE EDUCATION FOUNDATION

SURVEY OF GRADUATES-CLASS OF 2005

CASH ACCOUNTS BEGINNING OF YEAR 2005

|                             |                  |
|-----------------------------|------------------|
| Revenues Over Disbursements | \$23,036.03      |
| Cash in Checking            | 1,754.50         |
| Cash N.H.P.D.I.P.           | 40,345.70        |
| Interest – NNHCT            | <u>98,485.81</u> |
|                             | \$163,622.04     |

% Increase over 2004

16.4%

Summary 2005

Ending

|                          |                     |
|--------------------------|---------------------|
| Cash Checking (12-31-05) | \$ 2,019.70         |
| Cash P.D.I.P (12-31-05)  | \$41,498.31         |
| Investments (12-31-05)   | \$120,104.03        |
|                          | <u>\$163,622.04</u> |

A number of graduates have entered a four-year college or university program. Listed below are the chosen post-secondary schools:

| <u>School</u>                    | <u>No.</u> | <u>Percentage</u> |
|----------------------------------|------------|-------------------|
| University of New Hampshire      | 3          |                   |
| Plymouth State University        | 3          |                   |
| Keene State College              | 1          |                   |
| University of New England        | 2          |                   |
| Emerson College                  | 1          |                   |
| Southern NH University           | 1          |                   |
| University of Maine - Orono      | 1          |                   |
| University of Maine – Farmington | 3          |                   |
| McPherson College                | 1          |                   |
| Boise State University           | 1          |                   |
| Paul Smith's College             | 1          |                   |
| Word of Life Bible Institute     | 1          |                   |
| Colby College                    | 1          |                   |
| Houghton College                 | 1          |                   |
| Saint Anselm College             | 1          |                   |
| Gordon College                   | 1          |                   |
| Spring Arbor University          | <u>1</u>   |                   |
|                                  | 24         | 55%               |

Other students are continuing their education in other than four-year programs. The chosen schools are:

|                             |   |     |
|-----------------------------|---|-----|
| NHCTC-Berlin                | 7 | 16% |
| Of the remaining graduates: |   |     |
| Armed Services              | 4 | 9%  |
| Employment                  | 9 | 20% |



# GORHAM, RANDOLPH, SHELburnE EDUCATION FOUNDATION

The calendar year 2005 continued to be a year of growth for GRSEF. Our investments with the Northern N.H. Charitable Trust and the N.H. Public Deposit Investment Pool have continued to grow along with local fund raising efforts to a total of \$163,622.04 for an annual increase of 16.4%.

The long term goal of the Foundation continues to be our effort to improve the quality of all educational programs for all Gorham, Randolph, and Shelburne students. After funding, several teachers initiated creative educational projects during the 2003-2004 school year, a decision was made by the Board of Directors to grow our assets for the next 3-5 years in hopes of making a major contribution to the Edward Fenn School and the Gorham Middle/High School or a new facility should one be built in the future.

During the 2005 calendar year, the Foundation undertook an additional fund raiser i.e. a golf tournament. Paul Bousquet organized the event with Gary Riff at the local country club. For 2006 the tournament has been scheduled for July 8<sup>th</sup>. Though year one was a success, we hope to grow the event for 2006. All local talent is encouraged to join us and participate in this worthy event.

As has been the case in the past, I wish to express our thanks to Nextor/Fraser Paper for its donation of paper to print our publication - Alma Matters.

A special thanks goes to Elizabeth Drew, Robert and Jackie Corrigan, Lisa Sankiw, Robert Savage, Keith Parent, the students of Gorham High School, Anne Bennett and members of the support staff for all their work in making calendar year 2005 a successful one. Our thanks also go to Steve Griffin and his staff for helping to prepare the material for the Alma Matters. Without all these individuals, our efforts and success would not have been possible.

Again this year the Board and I extend our sincere thanks to William Kaschub, Class of 1960; David Morse, Class of 1969; and Steve Griffin, Class of 1974, for their generous contributions to the Foundation. Their financial contributions will make it possible at some future date to fund meaningful educational activities at both the elementary, middle, and high school levels.

A quality educational opportunity for every student continues to be the main goal of the Foundation. With the help and support of all three communities, we will be successful in our efforts as well as secure a bright future for all three communities.

Respectfully submitted,

Robert Bellavance,  
Chairman  
GRSEF Board of Directors

January 1, 2005 – December 31, 2005

## REVENUES:

|                         |            |             |
|-------------------------|------------|-------------|
| Donations               | \$7,383.00 |             |
| Dues                    | 965.00     |             |
| Raffle 2005             | 1,023.00   |             |
| Raffle 2006             | 24.00      |             |
| Advertisements          | 2,805.00   |             |
| Golf Tournament         | 1,250.00   |             |
| Interest                | 1,152.61   |             |
| Increase in Investments | 11,772.55  |             |
| Total                   |            | \$26,375.16 |

## DISBURSEMENTS:

|                                |          |            |
|--------------------------------|----------|------------|
| Mailing Labels                 | \$116.27 |            |
| Checks & Deposit Tickets       | 22.50    |            |
| Berlin Reporter Ad-IRS         | 22.00    |            |
| January Mailing-Gorham PO      | 328.26   |            |
| Seventh Street Graphics        | 840.00   |            |
| State of New Hampshire         | 75.00    |            |
| NH Secretary of State          | 25.00    |            |
| Morrisette & Roberts, CPA      | 150.00   |            |
| Stamps and Mailings            | 15.00    |            |
| Berlin High School Print Shop  | 296.00   |            |
| BCB – 2 lost checks            | 50.00    |            |
| Golf Tournament – Stamps       | 37.00    |            |
| Tillie Meyers 49-Raffle Winner | 511.50   |            |
| Foundations Fees               | 654.33   |            |
| Total                          |          | \$3,339.13 |

## GORHAM SCHOOL DISTRICT STAFF 2005-2006

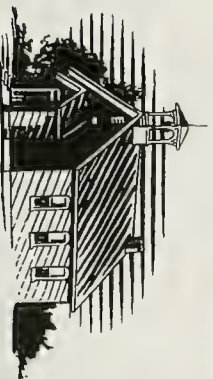
### Ed Fenn School

|                                 |                               |
|---------------------------------|-------------------------------|
| Bousquet, Paul - Principal      | Moore, Karen - Vice Principal |
| Arnold, Barbara - Nurse         | Avery, Kathryn                |
| Blair, Jennifer                 | Bousquet, Debra               |
| Brockett, Laura - Para          | Burcalow, Shelly              |
| Clark, Cecile                   | Croteau, Cheri - Para         |
| Davis, JoAnn - PE               | Dorman, Jeanne                |
| Dube, Darlene                   | Dupont, Vicki - Para          |
| English, Eileen - Art           | Fauteux, Valerie - Para       |
| Graff, Ingrid - Media           | Grondin, Brooke - Speech      |
| Guiard, Diane - Para            | Hayes, Terri - SPED/Guidance  |
| Labonville, Bonnie - Para       | Lavertu, Monique - Music      |
| MacDonald, Jane                 | McMurdo, Sally - SPED         |
| Miller, Chad - Network Coord    | Moore, Karen                  |
| Muise, Renee - PT Tech. Coord   | Murphy, Elizabeth - Guidance  |
| Page, Genie - Para              | Rainville, Claire             |
| Ross, Robin                     | Rousseau, Patricia - Para     |
| Sankiw, Lisa - Admin. Assistant | Sappington, Martha            |
| Stockbridge, Elaine             | Vaillancourt, Diane - Para    |
| Walsh, Tricia - Title I         | Weathers, Patricia            |

### Custodian/Bus Drivers

Blondeau, Bernice  
 Galluzzo, James  
 Fortier, Joel  
 Lauze, Brenda  
 Tremblay, Susan

Devold, William  
 Goyette, David  
 Jolin, Helen  
 Nadeau, Robert



### Gorham Middle/High School

|                                    |                                     |
|------------------------------------|-------------------------------------|
| Parent, Keith - Principal          | Kaczinski, William - Vice Principal |
| Anderson, Wendy - PT Life Skills   | Bennett, Anne - Receptionist        |
| Benoit, Kathy                      | Boucher, Donald                     |
| Boutin, Rebecca - Para             | Brosnan, Michael                    |
| Bunch, Kelly - Para                | Ciacciarelli, Jane                  |
| Corrigan, Jacquelyn                | Corrigan, Jennifer - Math           |
| Couture, Kathy - Para              | Demers, Katherine - Para            |
| Demers, Lucie - Nurse              | Dore, Lisa - Admin. Assist.         |
| Downs, Jennifer - Para             | Evans, Lucy                         |
| Fini, Ronald                       | Fontaine, Holly                     |
| Fowler, Katrina - SPED             | Gagnon, Kelly - Math                |
| Gagnon, Peter - Social Studies     | Goodrich, William - PE              |
| Goyette, Sheri - Para              | Graham, Christopher - Art           |
| Hamel, Robert                      | Horr, Amanda - Math                 |
| Hunt, Lynn                         | Jensen, Linda                       |
| Kimball, Fath - SPEC               | King, Lisa - Para                   |
| Klekot, Mary Elizabeth - French    | Labonville, Chasity - Para          |
| Lamarque, Todd - Physics           | Lavertue, Monique - Music           |
| Lemoine, Christine - Guidance      | Merrill, Joan                       |
| Miller, Chad - Network Coord       | Morais, Lisa - French               |
| Muise, Renee - PT Tech. Coord      | Neal, Maria - Math                  |
| Ottolini, Mary Beth - Para         | Saladino, Matthew - Guidance        |
| Sjostrom, Kris                     | Smith, Richard - Tech/Business      |
| Therault, Donna - Guidance Assist. | Thompson, Carlotta - English        |
| Walsh, Sean - Industrial Arts      | Wolf, Fran - Para                   |



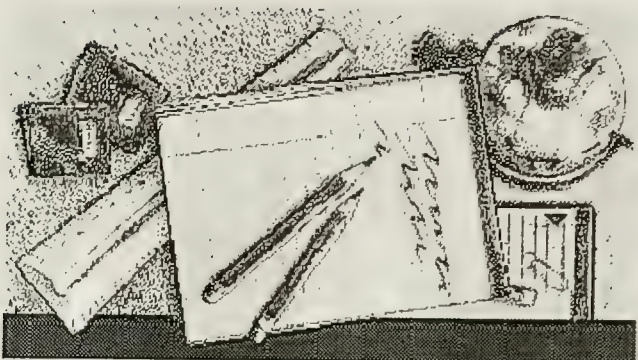


## GORHAM MIDDLE/HIGH SCHOOL REPORT

Finally, I can not close my report without mentioning the retirement of Mrs. Gail Carreau this past year. A valued member of our Middle School team, we miss her talents as a teacher and her day-to-day interaction with staff and students. We wish our friend well as she adapts to life as a "retiree".

Respectfully submitted,

Keith F. Parent  
Principal





## GORHAM MIDDLE/HIGH SCHOOL REPORT

This is my fifth written report on the "state of education at Gorham Middle High School" and our efforts to provide a quality education for students in a safe environment. I hope you will find this report informative as it allows you to take stock of the many positive aspects of our school culture as well as the tough challenges we must face in the future. Should any citizen of Gorham, Randolph or Shelburne have concerns about the services that we provide, I urge them to contact me as soon as possible. I would welcome your inquiries and the opportunity to discuss the education of our youth with you.

### The positives:

1. Our students – Collectively, this is the nicest group of young adults that I have ever worked with. They are polite, respectful, kind and have a true passion for learning. Talented students and athletes, they continue to showcase all that is good about the communities of Gorham, Randolph and Shelburne.
2. Our teachers – Their passion for teaching, love of knowledge and commitment to engaging your students as partners-in-learning dissolves any student disinterest. They challenge all students daily in a supportive and caring environment. Over 50% of the faculty hold Master's Degrees and certificates of Advanced Study.
3. The new Cooperative School District – This past school year brought "shared governance" to our valley when voters approved a new cooperative school district between the communities of Gorham, Randolph and Shelburne. This "Co-op" will bring fair governance and equitable distribution of costs to all citizens while providing our children with the resources necessary for a superb education.
4. Academics – Gorham Middle High School students continue to excel in the classroom and on state (NHEAP, NECAP) as well as national (PSAT, SAT) assessments. Our strength continues to be our writing and math skills. The past five years have brought 9 point increases in SAT English scores and an amazing 30 point increase in SAT Mathematics scores. We are proud of our standardized test scores and the efforts of our talented students, supportive parents and gifted educators.
5. Curriculum – There are new and exciting extended learning opportunities for our students. Twenty-six students have availed themselves of the opportunity to attend the vocational program at Berlin High School. Fourteen students have discovered the on-line options of Virtual High School through the internet. Others have attended classes at the Community Technical College at Berlin, done a School-to-Career internship at a local business, assessed the

option of independent study or taken Running Start or Advanced Placement classes at Gorham High for college credit. This variety of programs provides challenge, and stresses excellence while meeting the academic and social needs of our students.

6. The taxpayers – Lastly, I would be truly remiss if I did not recognize the efforts of the folks who pay the bills through the payment of their property taxes. You continue to support our school system in good and bad economic times. Our promise to you as educators is to continue the current efforts to keep you informed (Roundtable Discussions, publications, Progress Reports, letters home) and to play an active role in our communities through the Community Service Day, dinners for the elderly, Cabaret, food and clothing drives, Senior Projects, concerts and theatre program. We appreciate all you do to keep Gorham Middle High School flourishing as we head toward our 118<sup>th</sup> graduation on June 9, 2006. Thank you!

### The significant challenges:

1. The facilities – Despite the efforts of our fine custodial staff our facilities continue to have a negative impact on the quality of education we provide. There is little ventilation, 113 single pane aluminum framed windows, floor tiles that contain asbestos, roofs that leak, a cracked chimney, an inadequate fire alarm system, little or no storage, wiring concerns and an exterior wall that may fall. As our facilities continue to fail they place our 51-year run as an accredited school in jeopardy.
2. Loss of Accreditation – For 51 years our performance as educators and school improvement efforts have been monitored by the New England Association of Schools and Colleges. (NEASC). Accreditation by this agency means we have met the rigorous standards they require and we have conducted a self-evaluation of all of our programs prior to hosting a visiting committee to evaluate all we do as a school. The awarding of accreditation means we are meeting the needs of our students, that we have corrected our deficiencies and are providing an appropriate education for our clients and clientele. But what is the value of an accredited school to the local citizen and taxpayer? You know your money is supporting a school whose programs are considered worthwhile. Lastly, taxpayers benefit by having accredited schools because experience has shown that the loss of accreditation generally lowers the value of property.
3. Maintaining a Quality Teaching Staff – 70% of the educators in the State of New Hampshire will retire within the next ten years. We will lose gifted teachers as well. Our tradition of excellence in education could be at risk if we are not vigilant as to how we handle this impending shortage.

## EDWARD FENN ELEMENTARY SCHOOL PRINCIPAL'S REPORT

three through five were administered by the New Hampshire Department of Education in 04-05.

Thanks go out to our parent group, C.A.R.E. as they continue to support students and staff through financial means and volunteer work. C.A.R.E. helped support our K-1-2 Kinderconcert program, new bleachers for the baseball field, Fall Barbecue Lunch for students and parents, and an opening day coffee for parents of incoming kindergarteners and parents new to EFS. The C.A.R.E. committee continues to be a positive force in our school.

In March of 2005, the towns of Gorham, Randolph, and Shelburne voted to form a cooperative school district. What a wonderful opportunity for these three communities to help shape the future education of our children! (Thanks to the Cooperative School District Planning Board for working long and hard on this project!)

Please do not hesitate to come by and visit your school or call if you have any questions or concerns regarding the education of the Gorham, Randolph, and Shelburne children.

It is an honor and a privilege to serve our students, parents, staff, and community!

Respectfully submitted,

Paul N. Bousquet,  
Principal



Spelling Bee: Runner Up Ryan Mayers and Winner Mark McGillicuddy





## EDWARD FENN ELEMENTARY SCHOOL PRINCIPAL'S REPORT

During the 2004-2005 school year and early in the fall of 2005, many changes took place at the Edward Fenn Elementary School.

In June of 2005, Nancy Winturi and Sue Flanigan retired from teaching. Nancy, a Gorham resident, will enjoy her grandchildren and well deserved leisure time with her husband, Walt. Sue will no doubt relax, sleep in and take time to pursue other interests during this new chapter in her life. Both Sue and Nancy will be missed. Their contributions to the education of area youth have been substantial. We wish them good health and happiness in the future.

Some new faces were welcomed to EFS in the fall of 2005. Genie Page, Vicki Dupont, and Valerie Fauteux joined our team as para-educators. Terri Hayes became our Special Education/Guidance Secretary, replacing Heidi Gray who left after ten years of service to our school. Patrice McDonough added her expertise as a part time Teacher of the Deaf.

As many of you are aware, student enrollment at Edward Fenn has been declining. Enrollment has dropped from 283 students, in 1998, to 212 students kindergarten through grade five in the fall of 2005. This has had a direct impact on our faculty numbers. In the past two years, three classroom teachers have retired and no new teachers have been hired to replace these retirees. Despite the loss of these teachers, our classroom sizes are still below the New Hampshire State Minimum Standards. Our teachers continue to provide a quality learning environment to all of our students.

Curriculum efforts continue to move forward due to the training and hard work of our teachers. In June of 2005, EFS staff members gathered for three days to design and develop a new spelling curriculum for grades K-2. Meanwhile, teachers in grades three, four, and five were trained in our new Everyday Math Curriculum during a two day training session.

Currently, all classroom teachers, kindergarten through grade five, are trained and presenting the Everyday Math Curriculum to students. All training and work sessions were made possible through grant funding.

Guidance Counselors at the Edward Fenn and the Gorham Middle High School began work on a new comprehensive guidance curriculum for kindergarten through grade twelve. This curriculum is based on New

Hampshire and national Guidance standards. Work will continue in the development and refinement of this curriculum.

JoAnn Davis, our Physical Education Teacher, wrote and received a grant to promote healthy food choices and physical activity for our students. The grant, from the Healthy New Hampshire Foundation, targets students in kindergarten and grades one and two, but reaches all students K-5. Mrs. Davis has utilized the grant funds to offer after school activities, provide free healthy snacks for students, and to purchase equipment that motivates children to stay physically active. She has also gathered informative data regarding the physical fitness of our students.

Computer keyboarding classes began for our fourth and fifth grade students in the fall of 2005. With the explosion of technology, the need to teach students keyboarding at an early age has become very important. Students are using our Computer on Wheels (CoWs) laptops to learn the proper keyboarding techniques.

Our students in grades two through five also utilized the CoWs to take a computer generated assessment in March of 2005. Students in these grades were given the Northwest Evaluation Association (NWEA) Measures of Academic Progress (MAP) test in both reading and mathematics. MAP test scores can be accessed within a few days of completion of the tests, and provide highly accurate results that teachers can use to:

- Identify the skills and concepts individual students have learned
- Diagnose instructional needs
- Monitor academic growth over time
- Make data-driven decisions at the classroom, school, and district levels
- Place new students into appropriate instructional programs

As we continue to administer the MAP tests in the future, we can gain and record an accurate measure of student growth and set goals for individual student progress.

Our school again made Adequate Yearly Progress (AYP) as measured by the State of New Hampshire. The criteria used for AYP in 2004-2005 was student attendance. No formal assessments in grades



## SUPERINTENDENT'S REPORT

Our CARES Parent Group continues to be very active at our Ed Fenn Elementary School and Principal/Parent Roundtable Discussions have proven popular at our MHS. Our thanks to parents, constituents and staff members for these on-going communications and efforts.

Working with area school districts and NCES (North Country Educational Services), we are striving to share as many resources as possible. We are now formally sharing all job postings for part-time staff between schools in our northern area, attempting to package either half-time or full-time employment for candidates between multiples of districts. Students from other area schools can access our classes as we can some of theirs, and Distance Learning and Virtual H.S. are becoming integral to our daily delivery of education, although in their infancy. We can also host Video Conferences for area businesses and/or groups; please contact us if you are interested.

Special Services/Special Education achieved 100% compliant status regarding reporting and I.E.P.'s (Individual Education Plans) and their implementation. Congratulations Team! During Second Semester, the Special Services Director job is being modified to include two Co-Directors (one full time and one .5 time). Our current full time Director will service the Cooperative School District and a new half-time person will serve Dummer, Errol and Milan. The deployment of these Co-Directors is based upon student case load. (Student case loads increased approximately 35% since 1999 in addition to increased federal reporting mandates).

Striving to assist our students in becoming problem solvers and critical thinkers, we encourage our staff to incorporate means to advance higher order of thought in their Unit and Lesson Plans. This goal, along with writing of curriculum and aligning same, will be on-going. We continue to strive to provide a physically and emotionally safe learning environment, nurturing the "whole person" through academic rigor and support as well as numerous extra-curricular.

SAU20 support services for our present six school districts, eight Boards and very numerous committees garnered very positive feedback from our members through our first anonymous survey, implemented by our SAU20 Administrative and Office Team. All financial audits resulted in sound and appropriate findings as well.

Thank you for your continued interest in our schools and support of them. You are welcome to visit our schools and classrooms as you may wish. Feel free to contact us on campus or at home by phone if you have an emergency or urgent need regarding our school operations and efforts on behalf of our students.

Respectfully shared,

Patrick Christopher Low, Ed. S.  
Superintendent/SAU20



## SUPERINTENDENT'S REPORT

Gorham Randolph Shelburne Cooperative School District  
Gorham School District, Randolph School District and Shelburne School District

Our school year of 2004/05 advanced the positive vote to transition to a Cooperative School District format, with 7/1/06 as the planned date for the Cooperative to become fully responsible for the operation of our Gorham School District, also serving tuition students from Randolph and Shelburne. The three individual school districts are becoming one district, using the name noted above.

During our transition school year of 2005/06, the Cooperative Board's responsibilities include Policy development, as they may choose to pursue, (can operate under the existing Gorham policies in the short term) and budget development for the 2006/07 school year. A successful Planning Retreat was completed on 9/10/05 to help new Board Members begin to work in a team fashion (as was evidenced by the previous Cooperative Planning Board) and to review their responsibilities.

The proposed budget for 06/07 references inflation adjustments for utilities and fuels and a conservative approach to staffing and resource acquisitions. Investment totals come in under the average increase for other school districts in our state. While Health Insurance premiums were slated to increase by nearly 25% for 06/07, our Business Administrator has helped us locate an alternative, which can save us all of this increase; a potential savings to taxpayers of over \$120,000.

Our thanks to volunteer members of the following sub-committees operating under the direction of our Co-op Board: Policy, Facilities, Building and Finance. Other committees that will begin work after 7/1/06 include Curriculum and Personnel. We have strived for full disclosure of Agendas and Minutes to all Boards noted above as well as the sub-committees noted. Our outreach to Town Selectmen and constituents has been on-going with extensive information posted to our web-site and District Calendar.

Article language is being included in the School District meeting in March, 06 seeking \$340,000 to be used by the Co-op Board and Building Committee to gain architectural and engineering information and blueprints for potential renovations and/or new construction options for our Middle/High School and Elementary. A NH School Accreditation Team will re-visit our MHS in February or March while students are in session, to help formulate their response to our request for an extension, regarding facilities as they relate to school accreditation.

Gorham Schools have once again achieved Adequate Yearly Progress, as measured by NCLB (No Child Left Behind/Federal Act). State test scores remain in the very top tier in our state. Related information can be found in our Principal's reports and our N.H. D.O.E. (Dept. of Education) website. Our participation in the mandated NECAP assessment testing program being piloted by a tri-state consortium is interesting, but also puts time from classroom teaching. We are still awaiting test results from fall, which we are told will arrive in March, 06.

Much quicker useful data is provided to our teachers, students and parents through our use of the NWEA/MAPS testing assessment (Northwest Evaluation Assessment/Measures of Annual Progress). Results are generally available within 48 hours and chart a student's progress over time. A built-in resource for teachers within the NWEA resource software are Unit and Lesson Plan suggestions and resource identifications which can also be shared with parents.

Continuous School Improvement initiatives include: Curriculum updating and alignment (internally and with our State guidelines), Technology (infusion into our curriculums and efficient use by staff), Communications (Internal and External), sustaining our district schools on a sound financial footing, and showcasing our very numerous student/school accomplishments to our constituents. Efforts continue to implement and deliver an updated Guidance Curriculum, K-12, supported by state and national standards. Please see our Principal's reports for additional curriculum specifics.

Use of our COW's, (Computers on Wheels) is very extensive and consistent. Our portable labs, one for Ed Fenn and one for our MHS, are a very popular means of learning and working by our students and staff. We are requesting the replacement of our HS computer lab desktops through our School Warrant and would move existing HS lab computers to our Middle School lab. Existing Middle School lab computers (failing rapidly due to age), would be rotated for use as spares, use by staff and/or available to staff to have one or two work stations within their classrooms for student use. We are updating our Technology Plan and are also reviewing where our existing desktops are deployed within our district, with reference to potential streamlining. While we are increasing Tech Support by 15 hours per week for our 280+ district computers, we still operate well below the recommended Tech Support level for public agencies and schools. Updating of our Technology Plan will also address targeted goals/outcomes as mandated by our D.O.E.'s Minimum Standards for schools in N.H.



SCHOOL WARRANT

SCHOOL WARRANT  
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Gorham School District in the Town of Gorham qualified to vote in District affairs:

You are hereby notified to meet at the Gorham Middle/High School gymnasium in said District on Wednesday, the 15<sup>th</sup> of March 2006 at 6:30 PM in the evening to act upon the following subjects:

1. To hear the reports of officers, agents, auditors, and to take action with reference thereto.
2. To see if the district will vote to use the balance of any cash balance in the hands of the treasurer of said district as a credit against the cooperative district assessment to be raised by the pre-existing district over a one (1) year period (RSA 195:1-a permits such funds to be spread over a period of not more than 5 years). *This article may be amended on the floor if a different period is preferred.* (Recommended by the School Board)
3. To transact any other business that may legally come before this meeting.

Given under our hands at said Gorham this 14<sup>th</sup> day of February 2006.

A true attest copy

\_\_\_\_\_  
Leona Guay, Chair

\_\_\_\_\_  
Anne Hill

\_\_\_\_\_  
Jay Holmes

\_\_\_\_\_  
Jennifer Lapointe

\_\_\_\_\_  
Jean Tremblay  
GORHAM SCHOOL BOARD

GORHAM SCHOOL DISTRICT ENROLLMENTS

# Gorham School District

## Enrollments

| Year      | Gorham | Randolph | Shelburne | Total |
|-----------|--------|----------|-----------|-------|
| 2005-2006 | 462    | 32       | 58        | 552   |
| 2004-2005 | 467    | 35       | 60        | 562   |
| 2003-2004 | 474    | 38       | 71        | 583   |
| 2002-2003 | 472    | 38       | 75        | 585   |
| 2001-2002 | 465    | 36       | 62        | 563   |
| 2000-2001 | 497    | 43       | 64        | 604   |
| 1999-2000 | 488    | 44       | 76        | 608   |
| 1998-1999 | 518    | 52       | 79        | 649   |
| 1997-1998 | 525    | 54       | 74        | 654   |
| 1996-1997 | 528    | 62       | 82        | 672   |
| 1995-1996 | 534    | 67       | 77        | 678   |
| 1994-1995 | 521    | 56       | 81        | 658   |
| 1993-1994 | 493    | 60       | 84        | 637   |
| 1992-1993 | 493    | 63       | 80        | 636   |



**Annual Report  
Of The  
School Officials  
Of the School District of  
Gorham, New Hampshire  
For the  
Fiscal Year Ending June 30, 2005**

|               |                   | <b>OFFICERS</b>     |  |
|---------------|-------------------|---------------------|--|
| <u>OFFICE</u> | <u>NAME</u>       | <u>Term Expires</u> |  |
| MODERATOR     | Lee Carroll       | 2007                |  |
| CLERK         | Grace LaPierre    | 2007                |  |
| TREASURER     | Don King          | 2007                |  |
| AUDITORS      | The Mercier Group |                     |  |
| SCHOOL BOARD  | Jay Holmes        | 2006                |  |
|               | Jean Tremblay     | 2006                |  |
|               | Anne Hill         | 2007                |  |
|               | Jennifer Lapointe | 2007                |  |
|               | Leona Guay        | 2008                |  |

School Administrative Unit No. 20  
123 Main Street  
Gorham, NH 03581  
(603) 466-3632 – Fax (603) 466-3870  
[www.sau20.org](http://www.sau20.org)

SUPERINTENDENT OF SCHOOLS  
Patrick C. Low, Ed.S

CERTIFIED BUSINESS ADMINISTRATOR  
Pauline Plourde

DIRECTOR OF SPECIAL SERVICES  
Rebecca Hebert-Sweeny



